

To: Paisley South Local Area Committee

On: 6 March 2018

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 Since the last meeting this LAC there has been one budget adjustment. St Columba's Playgroup has returned an unused grant allocation of £1,914.40 to the LAC's General Grant Fund budget. This sum is available for redistribution.
 - 1.3 A table detailing the funds allocated to date by this LAC is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted;
and
 - 2.2 That the budget monitoring report otherwise be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

12. CoSLA Policy Implications

None

List of Background Papers

None

Author: Dave Low,
Senior Committee Services Officer (LACs)
0141 618 7105
david.low@renfrewshire.gov.uk

Renfrewshire Council**Paisley South Local Area Committee****420273****Budget Monitoring Report****Period ending: 31st March 2018**

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	72,750.00		
<u>Carry Forwards from 2016-17</u>			
Cheque return Paisley Pens		-428.34	
Returned St Columbas Playgroup		-1,914.40	
Rep Travel expenses		49.60	
Rep Travel expenses 2017/18		400.00	
Langcraigs Parent Council		£8,000.00	
Heriot Primary Parent Council		£9,800.00	
The Thursday Club		£3,050.00	
Glenburn Seniors Forum		£500.00	
Paisley Opera		£10,000.00	
Charleston Tenants' and Residents' Association		£2,000.00	
St Columbas Playgroup		£2,562.00	
Renfrewshire Leisure Active Schools		£9,783.00	
Glenfield pre-5 Centre		£6,300.00	
Glenburn Stroke & Disability Support Group		£1,166.00	
I Am Me Scotland		£614.00	
Cornerstone Drop in		£115.00	
RAMH - No Substitute for Life		£115.00	
Oakshaw Trinity Friendly Hour		£123.00	
Greensyde Carers		£30.00	
The Wynd Centre (Adult)		£368.00	
RSPB Renfrewshire Local Group		£37.00	
Scottish Afro Caribbean Art Association		£0.00	
Renfrewshire Effort to Empower Minorities		£1,422.00	
Phoenix Activities Group		£258.00	
Twist and Hit Cheerleaders		£305.00	
Changing Stages		£259.00	
Paisley Guitar Group		£190.00	
St James Orchestra		£92.00	
Forever Young		£614.00	
Meikleriggs Cricket Foundation		£1,443.00	
Renfrewshire Access Panel		£614.00	
Ferguslie Cricket Club		£1,535.00	
Alba Thistle		£246.00	
Paisley Peoples' Archive		£162.00	
Rainbow Turtle		£461.00	
Phoenix Flyers		£307.00	
C-Change Scotland		£614.00	
Shopmobility Paisley & District		92.00	
Lamont Farm		£614.00	
Renfrewshire Sports Network		£307.00	
Paisley Florist Society Gardening Club		£46.00	
Association of African Communities in Renfrewshire		£373.00	
The Neighbourhood Challenge		£307.00	

Rays of Hope		£2,000.00	
Renfrewshire Effort to Empower Minorities		£0.00	
Renfrewshire Council Youth Services		£0.00	
The Brestfeeding Network		£430.00	
Walking Tours on Wheels		£246.00	
The Cathedral Club		£599.00	
Double H Lunch Club		300.00	
Cycle 3			
St Mirren Netball Club		2,000.00	
Ferguslie Cricket Club		2,000.00	
Foxbar Elderly Forum		315.00	
Fund Total	£72,750.00	£70,820.86	£1,929.14
<u>Paisley Common Good Fund</u>			
<u>Cycle 1</u>	15,000.00		
Blacklandmill Bowling Club		£10,000.00	
Aspire Community Solutions Charity		£5,000.00	
Fund Total	£15,000.00	£15,000.00	£0.00
<u>Youth Challenge Fund</u>			
<u>Cycle 1</u>	23,686.00		
CREATE Paisley		3,000.00	
5th Paisley Girls Brigade		£1,500.00	
Street Stuff		5,000.00	
5th Paisley Oldhall Scout Group		£1,228.00	
CREATE Paisley		£2,755.00	
Renfrewshire Bowling Association Under 25s		£184.00	
Renfrewshire Youth Voice		£280.00	
Paisley & District Scout Association		£767.00	
PACE Theatre Company		£348.00	
Feis Phaislig		£310.00	
Basketball Paisley		£289.00	
Paisley YMCA		£1,890.00	
DirectDevitt		£1,202.00	
2175 Rolls Royce ATC		£189.00	
Loud 'n' Proud		£737.00	
B Coy West Lowland Bn Army Cadet Force		£630.00	
Renfrewshire Schools Pipe Band		£768.00	
Fitting-in		£325.00	
Paisley Pirates Ice Hockey Club		£614.00	
Girls Brigade Renfrew Division		£74.00	
Braehead Junior Ice Hockey Club		£212.00	
The Boys Brigade Paisley & District Battalion		£154.00	
Twist and Hit Cheerleaders		£1,230.00	
Fund Total	£23,686.00	£23,686.00	£0.00
TOTAL	111,436.00	109,506.86	£1,929.14

Notes