
To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 25 May, 2016

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated during 2015/16 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
 - 1.3 The Houston, Crosslee, Linwood, Riverside & Erskine allocation for 2016/17 remains unchanged, totalling £ and consists of £ General Grant Fund and £ Youth Challenge Fund.
 - 1.4 The LAC may wish to note that the total value of grant applications to be considered within this agenda exceeds the available resources.
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2. Recommendations

- 2.1 That the report be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**

None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications
None.

11. Privacy Impact
None.

List of Background Papers

None

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Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending August 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant</u>	71,660.00		
<u>Carry Forwards 2014-15</u>			
Houston Community Council	480.00		
LAC Travel Expenses Carry Forward	499.06	100.00	
Renfrewshire Womens Association grant return	32.26		
Linwood Activity Group grant return	499		
Cycle 1			
Crosslee Park Improvements		6,000.00	
Bishopton Community Council		1,000.00	
Bridge of Weir Community Council		400.00	
Bridge of Weir Festival Committee		2,000.00	
Bridge of Weir Memorial Committee		1,500.00	
Bridge of Weir Senior Citizens Association		1,500.00	
Brighter Bridge of Weir		1,500.00	
Erskine Festival Committee		5,500.00	
Houston Old School Trust		2,500.00	
Houston Play Park Improvement Group		499.00	
Lamont Gardens Allotments		4,000.00	
Linwood Activity Group		499.00	
Linwood Community Childcare		1,500.00	
Linwood Community Council		6,000.00	
Linwood Community Dev Trust (Healthy Eating)		9,263.26	
Linwood Community Dev Trust (Linwood in Bloom)		8,000.00	
Linwood Elderly Forum		1,400.00	
Linwood Healthy Living Group		1,250.00	
The Bridge		10,000.00	
Arthritis Care		150.00	
Buddy Beat		500.00	
Food Train		2,000.00	
Greensyde Carers		200.00	
Paisley Cat Rescue		90.00	
Phoenix Flyers Dog Agility Club		500.00	
Renfrewshire Access Panel		1,000.00	
Renfrewshire Deaf Group		500.00	
RVIF		500.00	
Renfrewshire Walking Network		600.00	
St James Orchestra		340.00	
Linwood Community Childcare - underspend return	50.00		

Cycle 2			
RCA Trust		138.74	
Erskine New Interest Group		405.00	
Brookfield Community Council		1,025.00	
Arthritis Care 2014 Grant return	93.41		
Woodlands Bowling Club		500.00	
Cycle 2			
Houston United FC		453.73	
Fund Total	73,313.73	73,313.73	-
<u>Youth Challenge Fund</u>	40,180.00		
<u>Carry Forward 2014-15</u>			
LAC Travel Expenses Carry Forward	28.00		
Renfrewshire Street Stuff		5,000.00	
Cycle 1			
Duke of Edinburgh Award Scheme		10,000.00	
Rainbow Turtle (schools outreach)		1,000.00	
Active Communities - Linwood Parkour		3,000.00	
Basketball Paisley		500.00	
Bishopton Scout Group		1,000.00	
****Bishopton Scout Group - grant return****	1,000.00		
Boys Brigade		400.00	
Braehead Junior Ice Hockey Club		380.00	
Feis Phaislig		750.00	
Fitting-in		1,180.00	
Get oot Get Active		900.00	
Girls Brigade Renfrew Division		500.00	
Johnstone Pipe Band		3,000.00	
Lapwing Lodge Outdoor Centre		2,000.00	
Paisley Pirates		1,600.00	
Renfrewshire Bowling Association Under 25s		600.00	
RAMH - No Substitute for Life		950.00	
Linwood Community Dev Trust (Healthy Eating)		736.74	
Cycle 2			
RCA Trust		361.26	
Fusion Youth Ministries		2,000.00	
Erskine Music & Media Studio		3,500.00	
St Convals 2002		850.00	
Cycle 4			
Houston United Football Club		1,000.00	
Fund Total	41,208.00	41,208.00	-
TOTAL	114,521.73	114,521.73	-