## CLYDE MUIRSHIEL PARK AUTHORITY



Report to:Joint CommitteeOn:1 December 2017

## <u>Report</u> <u>By</u> Regional Park Manager

## SUBJECT: - Pricing Policy for Clyde Muirshiel Regional Park 2018

- 1.0 <u>Purpose of Report</u>:
- 1.1 To advise members of the Joint Committee of the proposed pricing policy for 2018 (see appendix 1).
- 2.0 <u>Recommendation</u>:
- 2.1 That the Park Authority supports the new pricing policy.
- 2.2 That the Park Authority recognises the Park's continued efforts to develop services and increase income from all staff sectors.
- 3.0 Background:

Clyde Muirshiel Park has historically reviewed its prices annually. This is done before the end of the calendar year so we can ideally introduce the new prices at the beginning of the calendar year.

The Park has a concession rate for most of its activities to allow disadvantaged groups to access the services it provides.

- 3.1 Measures of success will include:
  - Increased uptake of the services we provide
  - Increased income to the Park

Members wishing further information regarding this report should contact Mr David Gatherer, Regional Park Manager, Clyde Muirshiel Park Authority, 01505 842 882.

4.0 <u>Conclusion</u>:

- 4.1 Within the Park ethos of continually looking to improve service and increase income while making our services accessible to all we have reviewed the pricing policy.
- 4.2 The scoping exercise will ensure we remain competitive in the market while maximising income for the services.

## Proposals for Charges 2018 showing changes from 2017 charges

Appendix 1

Service or product for 2018		2018	change	2018	change
		Standard	from 2017	Concession	from 2017
Hire of Pico, Optimist (minimum stage 3 or I	level 2				
cert required)(ha					
day)		£22	+£2		
Group Kayak Hire per hour per kayak		£12	+£2		
Group Canoe Hire per hour per canoe		£12	+£0		
Group Wet Suit Hire per hour per suit		£8	+£2		
Instructor day rate (9:00-4:30pm)		£210	+£10		
Instructor overnight rate		£60	+£5		
Instructor late night centre opening (4:30-8:	30pm)	£50	+£5		
Sailing					
U	(1				
Day)	`	£75	no change	£60	no change
RYA Dinghy Level 1, 2, 3, (2	2		_		
Days)		£135	no change	£108	no change
RYA Seamanship Skills, (2	2	C125	no chongo	£109	no obongo
Days) RYA Start Racing (2	2	£135	no change	£108	no change
Days)	2	£135	no change	£108	no change
RYA Level 2 Powerboat, (2	2		ge		g-
Days)		£150	no change	£120	no change
	[1				_
Day)				£70	no change
	Days)	£200	no change	£160	no change
RYA 3 Day Sailing Course Adult		£175	no change	£140	no change
RYA 4 Day Sailing Course Adult		£225	no change	£180	no change
	l Day)	£60	no change	£48	no change
RYA Junior Scheme Stage 1, 2, 3, (2	2			005	no change
Days)				£85	
Paddle sport	(4				
BCU 1 Star Award Day)	(1	£70	no change	£56	no change
BCU 2 Star Training (2	2	270	no change	2.50	no change
Days)	-	£85	no onango	£68	no onango
	(1		no change		no change
Day)		£60		£48	
BCU 3 Star Kayak Inland Training (2	2	0100	no change	000	no change
Days) BCU 3 Star Kayak River Training (2	2	£120	no change	£96	no change
Days)	2	£120	no change	£96	no change
BCU 3 Star Canoe Training (2	2	2120	no change	200	no change
Days)		£120	<u> </u>	£96	5
BCU 3 Star Canoe River Assessment	(1		no change		no change
Day)	<i></i>	£80		£64	
•	(1	600	no change	664	no change
Day) Guided Paddles, Weekend Trips (One		£80	no change	£64	
Overnight)		£225	no change	£180	no change
Foundation Safety and Rescue Training		£55	no change	£44	no change
BCU Level 1 Coaching Course		£300	no change	<u><u></u></u>	
BCU Level 2 Coaching Course		£300 £300	no change		
DOD LEVELZ COACHING COULSE		2300	no change		

Junior Kayak				
BCU Paddle Power Start				
(2hrs)			£17	+£2
BCU Paddle Power Passport (2 Days)			£84	+£2
BCU Paddle Power Discover (2 Days)			£84	+£2
Group Taster Sessions (per person)				
1hr	£20	no change	£16	no change
2hr	£25	no change	£20	no change
3hr	£30	no change	£24	no change
4hr	£35	no change	£24	no change
		no change		no change
5hr	£40	no change	£32	no change
	2018 Standard	change from 2017	2018 Concessions	change from 2017
Wheelie boat 1 hr mins			£40	no change
Full day Multiactivity Course			£160	no change
Multiactivity 5 half days			£98	no change
Map and Compass/ G.P.S (1			~~~	ne enange
day)	£50	no change	£40	no change
First Aid Courses				
First Aid 3 Day Course (12 Grp £950)	£120	no change	£96	no change
First Aid 1 Day Course (12 Grp £350)	£50	no change	£40	no change
RYA Small Craft First Aid (1 day)	£50	no change	£40	no change
			210	
Boat Storage				
Canoe/Kayak (1 Month)	£15	no change	£12	no change
Canoe/Kayak (1 Year)	£150	no change	£120	no change
Windsurfer (1 Month)	£20	no change	£16	no change
Windsurfer (1	~=0	ne change	~	no change
Year)	£200	no change	£160	
Duke of Edinburgh(per person for expedition)	from £75	n/a		
Willow Weaving or Leather Work (3		no change		
hours)	£75			
Bush Craft Introduction (3 hours)	£75	no change		
Intro Green Woodworking or Carving (3 hours)	£75	no change		
Changing		no change	04	
Room Inside   Changing Room Exclusive Use	£5	• • •	£4	no change
Outside Educational visits/ Por boad	£110	+£10		
Educational visits/ Per head	£2.50	no change		

Fishing Permit	(1				no change
Day)		£5	no change	£4	
	(1				no change
Year)		£50	no change	£40	
Food					
Coffee/Tea + Biscuit		£2.10	+£0.15		
Coffee/Tea + Scone		£3.10	+£0.15		
Packed Lunch		£4.95	no change		
Platter Lunch		£7.10	+£0.15		