

To: Education and Children's Services Policy Board

On: 9 March 2023

Report by: Director of Children's Services

Heading: Distribution of Funding to Support Services for Children and Families – Funding Allocation for 2023/24

1. Summary

- 1.1. Renfrewshire Council is committed to supporting the independent sector's contribution to early years provision in Renfrewshire, through the allocation of funding to support a range of private and voluntary sector organisations which deliver services for families with young children.
 - 1.2. This report provides information on the proposed allocation of funding during 2023/24 to out of school care groups in the private and voluntary sector and for early years voluntary sector organisations, playgroups and toddler groups.
 - 1.3. Acceptance of the recommendations contained within the report will result in £90,425 being disbursed to private and voluntary sector organisations.
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2. Recommendations

- 2.1. The Education and Children's Services Policy Board is asked to:
 - i. approve the resource allocation to support the delivery of services for children and young people as outlined in appendix 1 to this report; and
 - ii. agree the proposed allocation of grant funding for out of school care and pre five voluntary sector as detailed in appendices 2 and 3 attached to this report, subject to the completion of satisfactory checks and assessments.
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3. Background

- 3.1. Renfrewshire Council has been committed to developing and supporting services for families for many years. A number of private and voluntary sector organisations deliver a range of these services within Renfrewshire.
 - 3.2. Working in partnership with providers from the private and voluntary sector, including out of school care and playgroups has enabled the Council to continue to support families with young children.
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4. Proposals for the Allocation of Funding 2023/24

- 4.1. Renfrewshire Council continues to support voluntary sector organisations through the distribution of funding for the delivery of services for families with young children.
 - 4.2. For the avoidance of doubt the grant award arrangements are compliant with the Council's Conditions of Grant, payments will only be made to those recommended organisations detailed within this report when all satisfactory checks and assessments have been completed. These checks also include financial information and latest Care Inspectorate grades for those services required to register with the Care Inspectorate.
 - 4.3. Appendix 1 of this report provides an overview of the proposed allocation of £90,425 for grants to voluntary sector organisations supporting children and families, out of school care services and pre-5 voluntary sector playgroups for 2023/24.
 - 4.4. Appendix 2 attached to the report provides a breakdown of the proposed allocation of £29,225 to the out of school care sector.
 - 4.5. The criteria agreed for the disbursement of the resources for out of school care services continues to ensure an equal and fair allocation of the resources. Each point awarded translates into a sum of money, with the funding allocated to each group agreed by the Policy Board. The Education and Children's Services Policy Board at its meeting on the 15 March 2018 approved a point value of £100 per point. The proposed allocation of funding outlined in appendix 2 is based on a point value of £100.
 - 4.6. Appendix 3 of this report provides a breakdown of the proposed allocation of £2000 the pre-5 voluntary sector playgroups and toddler groups. The proposed allocation of funding is agreed in accordance with previous grant allocation, grant requests and available budget.
 - 4.7. Further applications for grants which are under £1,500 will be approved by the Director of Children's Services, using delegated authority on the basis of the Council's existing scheme of delegation functions. Any award greater than £1,500 will be presented to future Education and Children Services Policy Board meetings for approval.
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Implications of this report

1. Financial

Cost relating to the proposals in this report will be met from existing funding resources.

2. HR and Organisational Development

None.

3. Community Plan/Council Planning

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| Our Renfrewshire is thriving | - Ensuring the best start in life for children and young people. |
| Our Renfrewshire is well | - Early intervention will lead to healthier outcomes for children and young people. |
| Our Renfrewshire is safe | - The provision of funding to local groups contributes to the development of local communities. |
| Building strong, safe and resilient communities | - The quality of community life is enhanced by supporting parents, children and young people. |
| Tackling inequality, ensuring opportunities for all | - Effective governance arrangements ensure that the organisations receiving funding comply with legislative requirements. |
| Creating a sustainable Renfrewshire for all to enjoy | - Support to families and flexible childcare placements will support parents into and sustain employment, training or enter education. |

4. Legal

The Education (Scotland) Act 1980 empowers the Council to provide a range of grants. Payments will be in line with the Council's Conditions of Grant.

The Council's Conditions of Grant will apply to approved voluntary sector providers, out of school care and play group and toddler groups as detailed in appendices 1, 2 and 3 of the report.

5. Property/Assets

None.

6. Information Technology

None.

7. Equality and Human Rights

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

A requirement of the Council's Conditions of the Grant is that services comply with the Equality Act 2010.

8. Health and Safety

None.

9. Procurement

None.

10. Risk

All grant awards issued by the Council are subject to the Council's approved Conditions of Grant as detailed in Section 4 of this report and to compliance with appropriate risk management procedures.

11. Privacy Impact

Personal information will only be held as required in order to deliver the service. This will be done in accordance with all data protection legislation.

12. Cosla Policy Position

None.

13. Climate Risk

None.

List of Background Papers

None.

*Children's Services
JC/KMcD/LG/KO
31/01/2023*

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Distribution of Funding to Support Services for Children and Families 2023/24

Service	Outcome	Funding proposed 2023/24
Home-Start Renfrewshire and Inverclyde	Less isolation for families improving emotional health and confidence levels. Training and development opportunities provided to volunteers and parents/carers. (Grant funding is to support Renfrewshire families)	£45,200
<u>Care Inspectorate Provider Name:</u> Moorpark Community Association Cherrie Childrens Day-care <u>Name of Group on Application Form:</u> Moorpark Community Association Cherrie children's Daycare <u>Care Inspectorate Service Name:</u> Cherrie Children Daycare	Young children being supported within a safe and stimulating environment and being able to access good quality learning experiences supported by knowledgeable and enthusiastic staff.	£14,000
Out of School Care Services (appendix 2)	Support to out of school care services in the independent sector to provide high quality play experiences for children and an affordable service for parents/carers.	£29,225
Pre-5 Voluntary Sector Grants (appendix 3)	Support to individual pre-5 voluntary sector providers.	£2,000
Total		£90,425

Appendix 2

OUT-OF-SCHOOL CARE SUPPORT 2023/24													
Provider Details				Criteria								Total	
Care Inspectorate Provider Name	Name of Group on application form	Care Inspectorate Registration	SIMD 2023	Private 0 Points Voluntary 1 point	Renfrewshire Council Targeted Data Zone Area 5 Points	Subsidised Places 1 Point per 8 places	Equipment 1 point per 8 existing places	Expansion of childcare places 2 points per 8 places for existing providers	Expansion of childcare places 5 points per 8 places for New Provider	Holiday cover 1 point per 8 places	Use Schools or Community halls Term Time Only -1 point Year Round -2 Points	Points Accrued	Award Recommended
WACA Scotland Limited	Bishopton After Care Service	Bishopton After Care Service	9	0	0	1.25	5	0	0	5	-2	9.25	£925.00
WACA Scotland Limited	Bishopton Out of School Care - Cornerstone	Bishopton Out of School Care - Cornerstone	6	0	0	1.25	6.25	0	0	5	-2	10.5	£1,050.00
Carl's Kindergarten Ltd	CK's Out of School cCare - Dargavel aka Carl's Kindergarten Ltd	CK Childcare	5	0	0	3.125	8.75	0	43.75	8.75	-2	62.375	£6,237.50
Carl's Kindergarten Ltd	CK's Out of School Care - Erskine	CK Childcare	5	0	0	0.88	3	0	0	3	-2	4.875	£487.50
Hummingbird Out of School Care Limited	Hummingbird Out of School Care	Hummingbird Out of School Care Limited	4	0	0	0.00	3.75	0	0	3.75	0	7.5	£750.00
Insafe Hands Childcare Limited	in Safe Hands Childcare Ltd	St. James Out of School Care	2	0	5	0.50	7.5	0	0	0	-1	12	£1,200.00
Insafe Hands Childcare Limited	Insafe Hands Childcare Ltd	Insafe Hands (Newmains)	4	0	0	0.00	5	0	0	5	-2	8	£800.00
Insafe Hands Childcare Limited	Insafe Hands Childcare Ltd	In Safe Hands	2	0	5	0.25	3	0	0	3	0	11.25	£1,125.00
Kilbarchan Community Nursery SCIO	Kilbarchan Community Nursery SCIO	Kilbarchan Community Nursery	6	1	0	0.00	2.5	0	0	0	-1	2.5	£250.00
KLAS Care C.I.C.	KLAS Care C.i.C Johnstone	KLAS Care C.I.C	4	0	0	1.75	5	0	0	0	-1	5.75	£575.00
KLAS Care C.I.C.	KLAS Care C.i.C	KLAS Care	3	0	0	1.00	5	0	0	5	-2	9	£900.00
The Committee of Linwood Community Care	Linwood Community Childcare	Linwood Community Childcare	2	1	5	0.00	4.88	0	0	4.88	-2	13.75	£1,375.00
Making Memories Childcare Ltd	Making Memories Ltd	Making Memories Childcare Ltd (Out of School Care)	7	0	0	0.50	3.75		18.75	3.75	0	26.75	£2,675.00
Momags Kids Club Limited	Momags Kids Club Ltd- Arkleston	Momags Kids Club at Arkleston	8	0	0	0.00	6.25	0	0	6.25	-2	10.5	£1,050.00
Momags Kids Club Limited	Momags Kids Club Ltd	Momags Kids Club at Kirklandneuk	1	0	5	0.00	6.25	0	0	0	-1	10.25	£1,025.00
Moorpark Community Association Cherrie Children's Day-care	Moorpark Community Association Cherrie children's Daycare	Cherrie Children Daycare	1	1	5	0.00	5	0	0	5	-2	14	£1,400.00
Ralston After School Care Committee	Ralston primary out of school care	Ralston After School Care	9	1	0	1.00	12.5	0	0	10	-2	22.5	£2,250.00
Roin Ltd	ROIN LTD T/A JENNYSWELL @ LOCHFIELD	Jennyswell OSC -Lochfield	4	0	0	0.00	4	0	0	0	-1	3	£300.00
Roin Ltd	ROIN LTD T/A JENNYSWELL OSC @ TODHOLM	Jennyswell OSC -Todholm	4	0	0	0.00	6.25	0	0	6.25	-2	10.5	£1,050.00
School's Out Centres Limited	School's Out Centres Limited	School's Out' - Bargarran	5	0	0	2.63	6.25	0	0	6.25	-2	13.125	£1,312.50
School's Out Centres Limited	School's Out Centres Limited	School's Out' - Barsail	4	0	0	1.75	5	0	0	5	-2	9.75	£975.00
Strawberry Field Nursery	Strawberry Field Nursery	Strawberry Field Out of School Care	8	0	0	3.63	7.5	0	0	4	0	15.125	£1,512.50
													£29,225.00

Distribution of funding support services for children and families - pre-five voluntary sector grants 2023/24

Organisation	Purpose of Grant	Recommendation Award 2023/24
Langbank Playgroup	To cover the costs of outings, play and party sessions.	£500
Langbank Under 3s	To enable current session prices to remain the same for parents/carers.	£500
Lochwinnoch Toddlers Group	To support with rental costs and for current session price to remain the same for parents/carers.	£500
Ralston Playgroup	To support with equipment costs, including outdoor toys.	£500
Total		£2,000