

Renfrewshire Council Audit Petitions & Scrutiny Board 23 May 2016

Ward 15, Royal Alexandra Hospital

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Paediatric Services, Royal Alexandra Hospital

Ward 15

- 16 inpatient beds
- Planned care unit
 - 4 beds + 2 chairs
- Short stay medical assessment unit
 - 5 beds + 1 chair
- Outpatient clinics
- Neo natal services
- PANDA centre (community led unit)

Workforce

[Headcount]

- 27 Medical Staff
 - 11 Consultants
- 26 Nursing Staff
- 8 Admin + 1 Play specialist

supporting all acute paediatric services at RAH

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Quality - Healthcare Standards Dashboard

Infection Control :	Print Data Capture Sheet										
Thresholds					_						
<=65%	66% - 79%	80% - 90	%	91% - 100%							
Re-Audit in 3 months	Re-Audit in 6 months	Re-Audit in 12 r	months Re	Re-Audit in 12 months							
Full Audits			-								
Hospital	Ward	SICP	GAP	GAP		Quality Improvement		Overall Score			
Glasgow Royal Infirmary	Prm SCBU	90%	82%	82%		50%		<u>89%</u>			
Queen Elizabeth University Hospital Glasgow	Neo Icu	90%	89%	89%		50%		91%	<u>91%</u>		
Royal Alexandra Hospital	Scbu	93%	87%	87%		N/A		<u>92%</u>			
Royal Alexandra Hospital	Ward 15	84%	81%	81%		100%		<u>86%</u>	<u>86%</u>		
Royal Hospital for Children	Area 1C / Day Care Unit	96%	1000	100%		N/A		97%			
Royal Hospital for Children	Ward 1D	89%	<mark>77%</mark>	77%		100%		88%			
Royal Hospital for Children	Ward 1E	91%	71%	71%		50%		<u>86%</u>			
Royal Hospital for Children	Ward 2A		Date								
Royal Hospital for Children	Ward 2C	Team	Confirmed	Months in Programme:	EWS	Safety Brief	SBAR Use	SBAR Quality	PVC Maint	PVC Insert	CVC Maint
Royal Hospital for Children	Ward 3A		Programme	e:							
Royal Hospital for Children	Ward 3B	RAH-15	Jan-13	40	SD	SD	SD	SD	3	E	n/a
Royal Hospital for Children	Ward 4	RHC-01a	Jun-15	11	5	5	5	5	5	n/a	n/a
-,		RHC-01c RHC-01e	Jan-14 Jan-13	28 40	SD SD	SD SD	SD SD	SD SD	n/a 2	SD n/a	E
		RHC-01e	Jan-13	40	SD	SD	SD	SD	SD	n/a n/a	5
		RHC-02b	Nov-13	30	5	SD	SD	SD	n/a	SD	SD
		RHC-02b	Jan-13	40	SD	SD	SD	SD	SD	E	n/a
		RHC-03a	Jan-13	40	SD	4	3	3	SD	n/a	E
		RHC-03a		40	SD	SD SD	SD	SD	SD		E
		RHC-03b	Jan-13 Jan-13	40	SD	SD	SD	SD	SD	n/a n/a	SD
		RHC-03C	Sep-15	8	4	4	4	4	4	n/a E	n/a
		RHC-CDU	Jan-13	40	SD.	SD SD	SD SD	SD.			
									n/a	n/a	n/a
		RHC-ED RHC-Theatres	Sep-13	32 30	SD n/a	SD n/a	5 n/a	5 n/a	n/a n/a	5 4	n/a
		RHC-PICU	Nov-13 Jan-13	40	n/a	n/a SD			n/a SD		n/a SD
	1.1	KHC-PICU	Jan-13	40	n/a	20	n/a	n/a	20	n/a	อบ

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A&E and Ward 15 Activity 2015/16

A&E Attendances	<u>10045</u>	Outwith Renfrewshire
of which discharged	8473	
Non-elective admissions	4,822	43%
no overnight stay	2,958	
stay of 1 night or more	1,864	

<u>Elective</u>		<u>664</u>	37%
	Day case	540	
	Inpatient	124	

- □ 14% A&E attendances come by Ambulance
- ☐ Of those admitted, 50% will have come by ambulance
- □ Renfrewshire patients account for 60% of inpatient/daycase work
- ☐ Bed occupancy c.60%



Drivers for Change

National

- Royal College standards
 - Expectation of enhanced Senior Paediatrician cover
- Workforce Regulations
 - Safe & Sustainable rota
 - Compliance with Working Hours Directive
 - Challenge to maintain existing numbers
- Junior Doctor restrictions
 - Requirements for training
 - Restrictions on overseas doctors
 - Greater onus on Consultant cover
- 2016 Scottish Clinical Strategy
 - evidence that suggests that some complex, and many less complex, operations are best performed in more specialist settings

Local

- Continuation of 20yr strategy
 - of concentration of inpatient services into fewer sites
 - Balanced by outpatient work devolved to local DGHs
- Royal Hospital for Children
 - (one of) largest Paediatric Teaching Hospitals in UK
 - Comprehensive, state of art facilities
- Rights of Child
 - Delivery of commitment to ensure age appropriate care

NHS Greater Glasgow and Clyde

Options Appraisal (2011/12)

4 Options

Option 1:

Do nothing - maintain the current children's inpatient service at Ward 15, RAH

Option 2:

Transfer all inpatient services from Ward 15, RAH to RHSC, Yorkhill in 2012

Option 3:

Transfer some inpatient services from Ward 15, RAH to Yorkhill in 2012 but develop a dedicated facility for short-stay medical assessment and planned medical and surgical day-care next to the outpatient department, RAH. There would be no inpatient beds in this option.

Option 4:

Maintain the current children's inpatient service at Ward 15, RAH until 2015, and then transfer inpatient services to the new Royal Hospital for Children, Glasgow.

(Option 4 proposed by participants not GGC)

Criteria for change

- Is it person-centred?
- Is it safe?
- Is it effective?
- Is it efficient?
- Is it equitable fair?
- Is it timely?

Dedicated event with 2 Groups considered and scored the options

Option 4 Scored highest in both groups

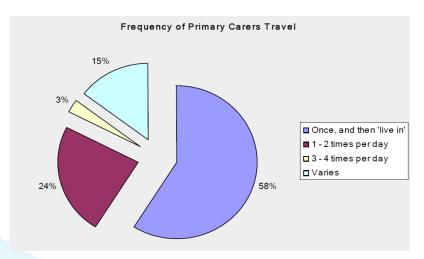
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Travel Survey – Key messages

(Conducted Nov-Dec 2011)

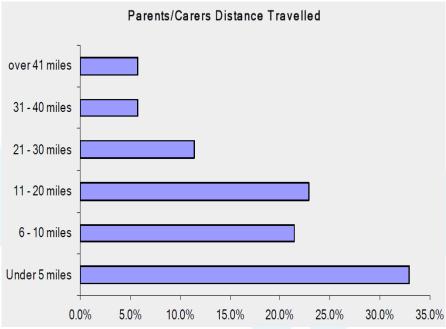


58% of primary carers made a single journey then 'stayed in'



Strong preference for travelling by car (73.8%)

Distances travelled by patient/carers indicated 54% travelled under 10 miles but sizable proportion (> 30%) travelling between 11 – 30 miles



[Sample size: 81 respondents]

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