



To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 24th February, 2015

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1. Local Area Committees provide funding through a range of grants under the General Grant Scheme, Youth Challenge Fund and, where appropriate, the Common Good Funds. The attached schedule, Appendix 1 to this report, provides details of the expenditure committed by the LAC to date as well as available budgets and will, as the year progresses, give an indication of remaining balances as projects and grants are approved.
- 1.2 This LAC also received one-off funding amounting to £600 from the Renfrewshire Citizens Fund. The LAC will recall that this Fund was utilised fully to meet an application from Reaching Older Adults in Renfrewshire (ROAR).

2. RECOMMENDATIONS

- 2.1 That the report be noted.
-

1. **Financial Implications:** grants awarded will be contained within allocated funds.
2. **HR and Organisational Development Implications** – none.
3. **Community Plan/Council Plan Implications** - Grants should be disbursed to projects and applications which meet at least one of the Community Plan key objectives.
4. **Legal Implications** – none
5. **Property implications** – none
6. **Information Technology Implications** – none

7. **Equal Opportunity Implications** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety Implications – none**
9. **Procurement Implications – none**
10. **Risk Implications – none**
11. **Privacy Impact**
None.

(author: Dave Low, Finance & Corporate Services – 0141 618 7105)

Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending: 31st March 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant</u>	71,660.00		
Cycle 1			
LAC Rep expenses		350.00	
Street Stuff		18,235.60	
On-x Walkways		10,000.00	
Active Communities - Bike Buddies		1,360.00	
Active Communities - Bridge Buster		1,000.00	
Bishopton Parish Church		1,500.00	
Bridge of Weir Community Council		8,010.00	
Bridge of Weir Festival Committee		4,000.00	
Bridge of Weir Senior Citizens Association		2,500.00	
Brighter Bridge of Weir		3,500.00	
Erskine Activity Group		499.00	
Erskine Community Council		2,500.00	
Erskine ROAR		1,000.00	
Houston Community Council		480.00	
Houston & Killellan Kirk		4,465.21	
Inchinnan Garden Association		500.00	
Arthritis Care in Scotland		313.00	
Combat Cancer		2,000.00	
Glenburn Stroke & Disability Group		1,240.00	
Greensyde Carers		150.00	
Gryffe Camera Club		500.00	
Lamont Farm		2,000.00	
Paisley Cat Rescue		90.00	
Paisley Philharmonic Choir		300.00	
RAMH - No Substitute for Life		1,000.00	
Renfrewshire Access Panel		1,122.19	
Renfrewshire ADP - Sunshine Cafe		500.00	
Renfrewshire Womens Association		800.00	
Shopmobility		500.00	
St James Orchestra		400.00	
Wynd Centre Adult Counselling		800.00	
Grant return - Erskine Community Council underspend	204.06		
Fund Total	71,864.06	71,615.00	249.06
<u>Youth Challenge Fund</u>	40,180.00		
Cycle 1			
Erskine Youth Council		2,400.00	
Street Stuff		1,764.40	
Active Communities - Parkour Club		5,670.00	

Erskine Army Cadet Force		2,000.00	
Fusion Youth Ministries		3,000.00	
Houston Playpark Improvement		15,000.00	
Basketball Paisley		757.60	
Braehead Junior Ice Hockey Club		480.00	
Fitting In		1,180.00	
I Am Me		4,000.00	
Paisley Pirates Ice Hockey Club		1,500.00	
Renfrewshire Bowling Association Under 25s		600.00	
Renfrewshire Carers Centre		1,000.00	
Wynd Centre - Youth Counselling		800.00	
Fund Total	40,180.00	40,152.00	28.00
TOTAL	112,044.06	111,767.00	277.06