Notice of Meeting and Agenda Clyde Muirshiel Park Authority Consultative Forum

Date	Time	Venue
Friday, 04 December 2015	11:30	Barnbrock Farm, Clyde Muirshiel Park Headquarters, Barnbrock Farm, Kilbarchan, PA10 2PZ

KENNETH GRAHAM
Clerk to the Joint Committee

RECONVENED MEETING

Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at www.renfrewshire.gov.uk/agendas.

For further information, please either email democratic-services@renfrewshire.gov.uk or telephone 0141 618 7112.

Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.

Items of business

Apologies	
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Apologies from members.

Verbal Update by Regional Park Manager

2	Uplands Project	5 - 8
	Report by Interim Park Manager.	
3	Wheelie Boat Project	9 - 12
	Report by Interim Park Manager.	
4	Work Placement and Modern Apprenticeships within the Park	13 - 16
	Report by Interim Park Manager.	
5	Pedal the Park Event	17 - 20
	Report by Interim Park Manager.	
6	Race 2 The Games Legacy	21 - 24
	Report by Interim Park Manager.	
7	Windows on Wildlife Project	25 - 30
	Report by Interim Park Manager.	
8	Development of Year Long Health Walking Programme	31 - 34
	Report by Interim Park Manager.	
9	Tag-n-Track Project	35 - 40
	Report by Interim Park Manager	

10 Development of the Spinal Injury Scotland Programme 41 - 44

Report by Interim Park Manager.

11 SWAN 2 Funding Application

45 - 48

Report by Interim Park Manager.

12 Park Review

Item for discussion.

¹³ Park Future

Item for discussion.

14 Clyde Muirshiel Regional Park/Royal Society for Protection of Birds Co-operation

Item for discussion.

¹⁵ 2016 Meeting Dates

Consider dates, times and venues for meetings of the Consultative Forum in 2016.

Page 4 of 48



Report to: Consultative Forum
On: 4 December, 2015

<u>Report</u> <u>By</u> Regional Park Manager

SUBJECT: UPLANDS PROJECT

- 1.0 Purpose of Report:
- 1.1 To inform members of the Joint Committee of a proposed upland project.
- 2.0 Recommendation:

That members of the Joint Committee:-

- 2.1 Are aware of this potential development within Clyde Muirshiel Regional Park.
- 3.0 Background:
- 3.1 To achieve CMRP's conservation, recreation, social and education outcomes partnership projects are necessary.
- 3.2 The proposed project will be a partnership between land managers, Newton Rigg College and Clyde Muirshiel Regional Park. The project will demonstrate upland land management to show how organisations with a range of moorland interests can combine to produce long-term farm and conservation benefits, contribute to the local economy of a moorland area, provide increased levels of employment, support farm and sporting businesses and encourage recreation in a way that is sustainable.
- 3.3 Grants funding will be sought to deliver aspects of the project.
- 3.4 Additionally, there is interest from supermarkets that would be keen to promote meat sales, including game, from the project.

4.0 Uplands Project

- 4.1 The main aims of the project are noted below.
 - to increase breeding hen harriers in the Renfrewshire heights SPA and Site of Special Scientific Interest
 - to re-vegetate a heather/grass mix over several thousand acres
 - to create extensive areas of native woodland
 - to re-introduce black grouse and grey partridge
 - work towards the re-introduction of red squirrels in the area
 - improve sheep and cattle performance
 - provide commercial populations of red grouse
 - provide employment and financial betterment in the rural community
 - improve public access across the park area, linking the visitor centres and providing walking and cycling routes that can be accessed by all
 - provide educational interpretation of the project to the public through the park visitor centres
 - deliver a model for the Scottish Government's 'Land Use Strategy' that reduces reliance on subsidy and improves the viability of rural communities
- 4.2 In addition, Clyde Muirshiel Regional Park is planning to lead a peatland restoration project across the two council owned farms of Hardridge (Inverclyde) and West Tandlemuir (Renfrewshire) and aims to combine this with work of the RSPB at the Glengarnock Futurescape Project.
- 4.3 It is planned that a follow on project from Windows on Wildlife will run alongside this project involving tracking of birds and animals.

5.0 Conclusion:

- 5.1 The outlined project fits well with the aims of the Regional Park.
- 5.2 Grants for project development will be sought and there is the potential for investment from companies.
- 5.3 Partnership working will improve the economy and biodiversity of the uplands.

Contribution to the National Outcomes of Report: Uplands Project Completed by: D. Gatherer, Regional Park Manager...Date 12 September 2014

We live in a Scotland that is the most attractive place for doing business in	
Europe	
2. We realise our full economic	This could be used as a business model for
potential with more and better	upland Scotland. It will provide education and
employment opportunities for our	employment in the rural community.
people	
3. We are better educated, more skilled	This is primarily a scientific research project
and more successful, renowned for our	that will establish a working model for upland
research and innovation	areas of Scotland.
4. Our young people are successful	Some young people will have the ability to
learners, confident individuals, effective	learn through this project.
contributors and responsible citizens	
5. Our children have the best start in	This project will promote skill development
life and are ready to succeed	and increase learning.
6. We live longer, healthier lives	
7. We have tackled the significant	
inequalities in Scottish society	
8. We have improved the life chances	This project will lead to improved life chances
for children, young people and families	for some young people by increasing their skill
at risk	and competence level.
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	
sustainable places where we are able	
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	This project may be a template for managing
natural environment and protect it and	upland areas for food production and
enhance it for future generations	conservation to the benefit of both.
13. We take pride in a strong, fair and	Concervation to the serious of setting
inclusive national identity	
14. We reduce the local and global	Locally produced food, less travel miles.
environmental impact of our	255an, produced 165a, 1655 traver fillios.
consumption and production	
15. Our public services are high quality,	
continually improving, efficient and	
responsive to local people's needs	
responsive to local beoble 2 lieeus	

Page 8 of 48



Report to: Consultative Foruum
On: 4 December, 2015

<u>Report</u> <u>By</u> Regional Park Manager

SUBJECT: Development of the new Mk5 Wheelie Boat Project

1.0 Purpose of Report:

- 1.1 To advise members of the Joint Committee of the further development of services within the park for mainstream and assisted needs groups of all ages delivered by the Activities Team.
- 1.2 To inform members that this service will be the provision of an Mk5 wheelie boat funded by the Rotary Club of Gryffe Valley and the Wheelyboat Trust.
- 1.3 To advise members that purpose of the project is to continue working with our friends and partners to expand capacity for our services for clients with additional support needs.

2.0 Recommendation:

- 2.1 That the Park Authority supports the continued development of services within the park to local clients and those from further afield.
- 2.2 That the Park Authority recognises the Park's continued efforts to increase capacity and income from partnership working to expand capacity and excellent service to clients.

3.0 Background:

The Wheelyboat Trust, Gryffe Valley Rotary Club and Clyde Muirshiel Regional Park have joined forces to provide a wheelchair accessible wheelie boat to Castle Semple Centre, a watersports and outdoor activity centre on Castle Semple Loch. Gryffe Valley Rotary Club has helped to fund facilities and activities for disabled people on Castle Semple Loch for a number of years.

The Wheelyboat Trust is a registered charity dedicated to providing disabled people of all ages with independent access to waterborne activities (e.g. nature watching, pleasure boating and angling) in wheelchair accessible wheelie boats.

Its principal role is to help and encourage venues that are open to the public acquire wheelie boats for the benefit of their disabled visitors and to help groups and organisations acquire wheelie boats for their own use. 161 wheelie boats have been supplied all over the UK and as far as the Trust knows there is no other organisation doing this kind of work anywhere in Europe.

Eighteen different Special Educational Needs schools and disabled groups use the Centre, including Corseford, Clippens, Kersland and Mary Russell schools and Paisley's Disability Resource Centre. All are unequivocal in the benefits to disabled adults and children of being out on the water and how much a wheelchair accessible powered boat will greatly increase the opportunity for them to fully use and enjoy the Centre's facilities.

3.1 Measures of success will include:

- Increased capacity to provide boating activities for people of all abilities to include coaching sessions
- Another boat to provide support at events that showcase disability sport

4.0 Conclusion:

- 4.1 Within the Park ethos of continually looking to develop services and in the light of reduced resources partnership working is key to the future success of developing new services.
- 4.2 This new service will be one of the ways the park will continue to expand capacity and be able to offer an improved service to our clients.
- 4.3 Income generation will be enhanced by using the new boat to provide more trips for disabled clients along with providing a great platform for coaching courses in powerboat driving for people of all abilities.

Contribution to the National Outcomes of Report: Mk 5 Wheelie Boat Project. Completed by: D. Gatherer, Regional Park Manager...Date: 28 November 2014

A Madi a la Carda de la Carda a const	
1. We live in a Scotland that is the most	
attractive place for doing business in	
Europe	
2. We realise our full economic	This project may help participants develop
potential with more and better	communication skills.
employment opportunities for our	
people	
3. We are better educated, more skilled	
and more successful, renowned for our	
research and innovation	
4. Our young people are successful	This project will help make the participants
learners, confident individuals, effective	and helpers gain confidence.
contributors and responsible citizens	
5. Our children have the best start in	
life and are ready to succeed	
6. We live longer, healthier lives	
7. We have tackled the significant	This project will help access to the water that
inequalities in Scottish society	would otherwise be impossible. It will also
moquanico in coomer cooler,	allow wheelchair bound participants with
	appropriate qualifications to drive the boat.
8. We have improved the life chances	appropriate qualifications to drive the boat.
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	This project will allow improved access to
sustainable places where we are able	many more groups.
to access the amenities and services	many more groups.
we need	
11. We have strong, resilient and	+
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
	This project will enable participants to further
12. We value and enjoy our built and natural environment and protect it and	This project will enable participants to further
•	enjoy and understand the natural environment.
enhance it for future generations	
13. We take pride in a strong, fair and	This project will enable disadvantaged groups
inclusive national identity	to access the water.
14. We reduce the local and global	
environmental impact of our	
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as local people's needs will be
responsive to local people's needs	accommodated.

Page 12 of 48



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: Investigation and development of work placement and modern apprenticeships within the Park.

1.0 Purpose of Report:

1.1 To advise members of the Joint Committee of the opportunity to investigate the feasibility and possible development of long term work placement and modern apprenticeships within the Park as part of the Activities Team. Others teams may also be involved longer term once a pilot has run.

2.0 Recommendation:

- 2.1 That the Park Authority supports the development and trialling of this service which will help young people aged 16-19 with employment and training opportunities.
- 2.2 That the Park Authority recognises the Park's continued efforts to provide targeted services to the local communities.

3.0 Background:

Over the past few years it has become increasingly difficult to recruit outdoor activity instructors with the skill set that we require to run all of our activities including our accessibility programmes. We have identified an opportunity to find and train our own instructors using a 13 week work placement programme to identify likely candidate's and then enrol these candidate's on a modern apprenticeship course in active leisure, learning and wellbeing.

96% of employers reported that Modern Apprentice completers were better able to do their jobs. 75% of employers viewed Modern Apprentices as either important or vital to their business. (Source skills development Scotland)

3.1 Measures of success will include:

- The number of young people who complete a 13 week work placement and achieve a certificate of work readiness
- The number of young people who go on to enrol on the MA and complete the course
- The number of young people who achieve employment through participating in the scheme
- Long term stability in the quality and training of our instructional staff

4.0 Conclusion:

- 4.1 Within the Park ethos of continually looking to develop services and in the light of reduced resources within the park, staff and management have come up with a service development which will utilise existing resources while developing client markets.
- 4.2 This new service will be one of the ways that the park continues to support local communities and offer the prospect of training and employment to young people.

Contribution to the National Outcomes of Report: Modern Apprenticeship Completed by: D. Gatherer, Regional Park Manager...Date 12 September 2014

1 Ma live in a Coatland that is the most	
1. We live in a Scotland that is the most	
attractive place for doing business in	
Europe 2. We realise our full economic	This project may provide ampleyment
	This project may provide employment opportunities for young people in the area.
potential with more and better	opportunities for young people in the area.
employment opportunities for our	
people	
3. We are better educated, more skilled	One of the main goals of this project is to
and more successful, renowned for our	increase skill levels in the participants.
research and innovation	
4. Our young people are successful	This project will help make the participants
learners, confident individuals, effective	and helpers much more confident individuals
contributors and responsible citizens	and responsible team players.
5. Our children have the best start in	This project will promote skill development,
life and are ready to succeed	team working and goal setting.
6. We live longer, healthier lives	
7. We have tackled the significant	It is well documented that young people find it
inequalities in Scottish society	significantly more difficult to get into
	employment than other age groups.
8. We have improved the life chances	This project will lead to improved life chances for
for children, young people and families	some young people by increasing their skill
at risk	and competence level to the point where they
	can pass on these skills.
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	
sustainable places where we are able	
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	
natural environment and protect it and	
enhance it for future generations	
13. We take pride in a strong, fair and	
inclusive national identity	
14. We reduce the local and global	
environmental impact of our	
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as an increased quality activity staff will allow
responsive to local people's needs	continued provision of quality activity
	experiences.

Page 16 of 48



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: PEDAL THE PARK 2015

- 1.0 Purpose of Report:
- 1.1 To advise members of the Joint Committee of the success of 'Pedal the Park 2015 a joint event with Ride 63 Community Cycle Club.
- 1.2 To ask members to note the findings and make suggestions and connections for future events of this nature.
- 2.0 Recommendation:
- 2.1 That the Park Authority supports the continued development of cycling infrastructure and activities.
- 2.2 That the Park Authority recognises the Park's continued efforts to increase income using the existing staff skill base within the Park and grow our reputation as Centre of Excellence for land and water based accessible sport.
- 2.3 Pedal the Park 2016 is ratified by the Park Authority.

3.0 Background:

- 3.1 The Pedal the Park concept was to hold a number of cycle 'Rides' around or in the Regional Park to visit the majority of visitor centres and so increase awareness of CMRP and Ride 63 near the start of the summer season.
- 3.2 Four Rides took place a '68km Sportive', 18km Mountain bike ride, 12km Hand bike time trial and a 4km Family Ride.
- 3.3 Castle Semple Visitor Centre operated as 'Ride HQ' with ride registrations, start and finish lines plus a number of 'Event Village' activities taking place to attract less keen/non cyclists. These included a Bike Powered Cinema, Fixed Bike Challenge, Trade Display, Junior Skills Course and 'Try an Adaptive Bike'. The Greenock Cut Visitor Centre was a near midway point for Sportive Riders and provided a feed station and mechanical assistance.
- 3.4 Regional Park Staff, Ride 63 Members and Volunteers all ensured a well-managed event.

4.0 Measures of Success:

- 4.1 The number of registered participants for the four rides totalled 185.
- 4.2 The Hand Bike Time Trial was well sported by ASN cyclists. 13 riders took part in the Time Trial; this included five 'Special Olympic' members. This Ride was sponsored by TS Sport.
- 4.3 Hand cycles were purchased to support the event with £10,000 of funding assistance from Awards for All.
- 4.4 Visitor Numbers onto site on the day totalled more than 1, café visitor numbers were 753 this is up 200 on the same day last year. These numbers are both higher than average for a 'cold showery' Sunday in April. Membership of Ride 63 CCC also increased.
- 4.5 Local media ran the story in the lead up to the event. On the day The Herald & Evening Times Photographer came to take photos. The event was well covered in Social Media with some posts reaching 1500 people. In the 7 days covering the event day posts reached 4382 people. The event was hosted on the 'British Cycling' website who also shared our twitter and Facebook content to their national audience. ASN publications also covered the event as very few hand bike time trail opportunities exist in Scotland.
- 4.6 The Sportive attracted 131 entrants in 2015.

- 4.7 All those taking part in a Ride paid an entry fee. Additional funding £490 for running the event was received from Sainsbury Community Fund. The following companies also support the event with the provision of 'mechanical assistance' RT Cycles and Phillips Cycles, Gourock; Feed Station supplies Coop Greenock, Morrison's Largs, Tesco Kilbirnie, Spar Lochwinnoch, Tesco Linwood: Goodie Bag items Decathlon, Sainsbury. Garthland Print assisted with design and printing requirements.
- 4.8 Partnerships were developed with 'Roads' in each Council area as well a future joint working opportunities and the sharing of knowledge with the Events Team at Renfrewshire Council has been fostered. Engagement with local and national cycle organisations has also been developed and has highlighted the facilities, opportunities and specialised staff skills available at CMRP and at Castle Semple in particular at the moment.

5.0 <u>Conclusion:</u>

- 5.1 With the Park ethos of continually looking to develop services despite the reduction in Park resources this event has provided a number of new opportunities for cycles that can be built upon going forward.
- Working in partnership with Ride 63 has been beneficial and has allowed the Regional Park to develop its cycling offering, an important service development given the ever increasing numbers of cycle participation in Scotland.
- 5.3 Feedback from organisers and participants has been very positive hence Pedal the Park 2016 is to be recommended.

Contribution to the National Outcomes of Report: Pedal the Park 2015 Completed by: D. Gatherer, Regional Park Manager. Date: 6 June 2015

1. We live in a Scotland that is the most	Pedal the Park has promoted participants and
attractive place for doing business in	organisers with an attractive place to spend
Europe	their leisure time.
2. We realise our full economic	The event attracted entry fees and a number
potential with more and better	of successful funding grants.
employment opportunities for our	
people	
3. We are better educated, more skilled	The event provides a goal for training
and more successful, renowned for our	programmes and provide 'skill courses' on the
research and innovation	day.
4. Our young people are successful	Participants, staff and volunteers worked
learners, confident individuals, effective	effectively together to ensure a successful
contributors and responsible citizens	event.
5. Our children have the best start in	Skill develop opportunities, team working and
life and are ready to succeed	goal setting are provided by PTP.
6. We live longer, healthier lives	Active learning, recreation and healthy
or tro mre lenger, meaniner mree	lifestyles are all at the fore.
7. We have tackled the significant	Pedal the Park is attractive to all sectors of
inequalities in Scottish society	Scottish society including those with ASN and
and quantities in Coomer cools,	those in SIMD areas.
8. We have improved the life chances	Young people can increase their skills and
for children, young people and families	competence levels.
at risk	
9. We live our lives safe from crime,	The event provides an alternative to crime and
disorder and danger	disorder.
10. We live in well-designed,	Increasing the number of people cycling will
sustainable places where we are able	be encouraged by this event.
to access the amenities and services	as sines and goars, and evenu
we need	
11. We have strong, resilient and	Sportive etiquette encourages a responsibility
supportive communities where people	for their own actions and impact on others.
take responsibility for their own actions	,
and how they affect others	
12. We value and enjoy our built and	The natural landscapes of the Regional Park
natural environment and protect it and	are appreciated and fostered by participants.
enhance it for future generations	1,1
13. We take pride in a strong, fair and	The provision of a hand bike time trail ensured
inclusive national identity	an inclusive event.
14. We reduce the local and global	Increasing bike use reduces the need to use
environmental impact of our	fossil fuel for transport.
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as evidenced by its monitoring and reporting.
responsive to local people's needs	as strainted by no mornioning and reporting.
Liceptility to local people of floods	



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: THE SUCCESS OF RACE 2 THE GAMES AND ITS LEGACY

1.0 Purpose of Report:

- 1.1 To advise members of the Joint Committee of the success of Race 2 the games.
- 1.2 To inform members of the plans to build upon this success and create a Race 2 the games legacy.

2.0 Recommendation:

- 2.1 That the Park Authority supports the success of Race 2 the games and the plans to further develop its legacy.
- 2.2 That the Park Authority recognises the profile raising opportunities afforded by this event and the subsequent legacy events and instructs the Regional Park manager to gain maximum value on this opportunity.
- 2.3 That the Park Authority acknowledges that these legacy activities will achieve the following key objectives:
 - Raised Profile for Clyde Muirshiel Regional Park
 - Increased income and visitor numbers

3.0 Background:

The idea of Race to the Games has been discussed at previous Park Authority meetings and took place on Wednesday 2 July 2014.

- 3.1 On the day 13 teams took part in the 33km race from James Watt Dock in Greenock to the Glasgow Science Centre. They were supported by 10 support boats.
- 3.2 The event was filmed by 3 films crews; Inverclyde TV, MacTv and Sailability TV. Subsequent press coverage has been very positive. Race 2 the games featured on STV Glasgow's Riverside show, a 2 page spread in the Paisley Daily Express, a piece in the Dairy Record and several other local newspapers. Race 2 the games and CMRP will feature in a documentary on BBC Alba this autumn.
- 3.3 The event was well attended by members of the public and invited guests. Large crowds gathered at Intu Braehead to welcome in the boats. The Glasgow Science Centre reception was also well attended with Cabinet Secretary Shona Robison, Gerry Hughes, the first deaf person to sail solo around the world, Glasgow City Council Baillie Dr Nina Baker and Team GB Paralympic bronze medal winner Angie Malone in attendance to take part in the prize giving.

3.4 Measures of success included:

- Number of participants taking part in pre event training
- Number of participants taking part in race to the games event
- Value of pre event training to the park currently circa £23,000
- Value of training 2015 incremental income from legacy of R2tg event
- Value of sponsorship donations corporate
- Value of funds raised during pre event online auction
- Measurement of success of raising Clyde Muirshiel Regional Park profile, through tracking of activity on the Clyde Muirshiel website
- R2tg website
- Clyde Muirshiel Regional Park/R2tg twitter accounts
- Measurement of media coverage pre/post event on local/regional /national basis

3.5 Performance on key measures of success:

- 240 kids from 10 schools and organisations took part in pre-event training
- 39 competitors from 13 teams. 10 support crew boats from far and wide
- Value of pre-event training to the park is £23,000
- Value of training in FY 2014/2015 to the park is currently around £110,000 and new organisations will be approached to participate
- Value of corporate donations to Race 2 the games is £6455 to date.
- £1,000 was raised in an online auction

- In the months February-July there were more visits to the CMRP website each month compared to the same time last year
- The R2tg website
- In the 2 months leading up to the event the Race 2 the games Facebook page increased its likes by 62%
- R2tg and CMRP will feature in a BBC Alba documentary airing this autumn (date unconfirmed). R2tg featured on STV Glasgow's Riverside Show and the Daily Record website as well as many local newspapers such as The Paisley Daily Express, Inverclyde Telegraph and the Cumnock Chronicle. All of the press coverage was extremely positive
- 3.6 The Park will now look to build upon the success of Race 2 the games and benefit from the increase in publicity. The Park will look to continue the relationships with other businesses involved in R2tg by offering them corporate social responsibility days at the Park where they will be invited to come and get involved with our work with disabled groups. These businesses will also be given the opportunity to have their own corporate regattas and to sponsor the Scottish Multiclass Regatta in 2015. Our intern, Jennifer, will begin work by approaching the businesses she has already worked with to discuss future partnership opportunities.
- 3.7 The R2tg legacy will continue at the Park. In September a number of Royal Yachting Association high performance coaches will come to Castle Semple to coach some of the best sailors from R2tg. It is our hope that some of them will progress to Paralympic level.
- 4.0 Conclusion:
- 4.1 R2tg performed well on all of the key measures for success.
- 4.2 The Park will now look to build on the success of R2tg by getting businesses involved with our future activities.

Contribution to the National Outcomes of Report: Race to the games Completed by: D. Gatherer, Regional Park Manager...Date 12 September 2014

We live in a Scotland that is the most attractive place for doing business in Europe	Race to the games will promote participants, organisers, place and facilities.
We realise our full economic potential with more and better employment opportunities for our people	This project has provided funding for a graduate intern, and funding raised by the participants will provide income for Clyde Muirshiel Regional park helping to ensure employment for activity staff.
3. We are better educated, more skilled and more successful, renowned for our research and innovation	One of the main goals of this project is to increase skill levels in the participants.
 4. Our young people are successful learners, confident individuals, effective contributors and responsible citizens 5. Our children have the best start in life and are ready to succeed 6. We live longer, healthier lives 	This project will help make the participants and helpers much more confident individuals and responsible team players. This project will promote skill development, team working and goal setting. Active learning, recreation and healthy lifestyle
7. We have tackled the significant inequalities in Scottish society 8. We have improved the life chances for children, young people and families at risk	are all promoted in the Race to the games. The project is specifically aimed at special needs groups within our society. This project will lead to improved life chances for some young people by increasing their skill and competence level to the point where they can pass on these skills.
We live our lives safe from crime, disorder and danger	can pass on these skins.
10. We live in well-designed, sustainable places where we are able to access the amenities and services we need	
11. We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others	This project enhances community involvement with their children through their schools.
12. We value and enjoy our built and natural environment and protect it and enhance it for future generations	
13. We take pride in a strong, fair and inclusive national identity 14. We reduce the local and global environmental impact of our	This project is aimed at inclusivity within the sport of sailing.
consumption and production 15. Our public services are high quality, continually improving, efficient and responsive to local people's needs	The project directly delivers on this outcome as evidenced by its monitoring and reporting.



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: WINDOWS ON WILDLIFE PROJECT - UPDATE

- 1.0 Purpose of Report:
- 1.1 To inform members of the Joint Committee concerning the achievements of the two year funded project Windows on Wildlife.
- 2.0 Recommendations:
- 2.1 That members of the Joint Committee acknowledge the achievements of the completed Windows on Wildlife Project.
- 2.2 That members are aware that although the project funding finished in September 2014 that the Regional Park has continued the employment of the WoW Officer for four days a week.
- 3.0 <u>Background</u>:
 - 3.1 Windows on Wildlife (WoW) was a project to increase participation and learning of our natural heritage. It was based at Castle Semple Country Park and used images of wildlife as its main theme for engaging audiences.

- 3.2 WoW is an important component of the Park's delivery on a number of priorities as set out in the Park Workplan 2013/14, including:-
 - To deliver active lifestyle, recreation and access opportunities
 - To contribute, safeguard and enhance biodiversity in the Park
 - To contribute to Renfrewshire Local Biodiversity Action Plan
 - To maximise opportunities for volunteering and skills development
 - To deliver priorities for woodland and wetland management
 - To maintain the Park's Commitment to environmental education
 - To provide information at visitor centres
 - To raise the profile of the Park
 - To provide an events and activities programme
 - To develop social media
 - To work with Park Authority partners
 - To seek external funding support for the work of the Park Authority
 - To deliver part of the Activity Plan of the Semple Trail Heritage Project
- 3.3 WoW was a two year project, employing one project officer that started on 1 October 2012 to the 30 September 2014 and was based at Castle Semple Visitor Centre. Principal funders were Renfrewshire LEADER (£24,320), Heritage Lottery Fund (£26,135) and Clyde Muirshiel Park Authority (£3,560).
- 3.4 WoW is part of the larger Semple Trail Heritage Project being led by Renfrewshire Council. This is an initiative to enhance the heritage of the Castle Semple Estate and people's enjoyment of it.

The principal partners in the Semple Trail Heritage Project are:-

- Renfrewshire Council
- Clyde Muirshiel Park Authority
- South Renfrewshire Access Network Initiative (SRANI)
- RSPB

And the principal funders to date are:-

- Heritage Lottery Fund
- Historic Scotland
- Renfrewshire LEADER
- Forestry Commission
- Renfrewshire Council
- Clyde Muirshiel Park Authority
- South Renfrewshire Access Network Initiative (SRANI)
- 3.5 The WoW project was part of the Park's delivery of Year of Natural Scotland, 2013.
- 4.0 Windows on Wildlife Activity 2012-2014:
- 4.1 The project officer was employed to deliver aspects of Windows on Wildlife.
- 4.2 Motion activated cameras were set up in the Castle Semple area and wildlife footage was collected. This filming of otters, badgers, deer, fox, rabbits, hares and roe deer was shown on social media.

- 4.3 Over the two years 32 Primary 5 and Primary 6 classes from Renfrewshire Primary schools, consisting of 941 pupils, have participated in the series of five photography workshops. A total of 160 workshops were delivered by the project officer. Additionally, a further 562 pupils received some training in photography at Houston Primary as part of a school project to create a school Eco calendar. In total 1,503 pupils participated in the photography workshops during the project.
- 4.4 During the final visit to each class the pupils were asked to put comments into a feedback box and the teachers were asked to fill in a feedback form. The pupil's responses were very positive with all five of the workshops being well received, particularly the addition of the photo competition. Fourteen of the sixteen feedback forms were received from the teachers giving positive comments with twelve scoring the workshops at 10/10 and two scoring 9/10. Comments on the feedback form included and "Some children now want to be photographers when they grow up", "Parents have commented on children's new found enthusiasm".
 - 4.5 Talks were a popular way of engaging with a wider audience including groups from St Vincent's Hospice, Scottish Wildlife Trust groups and Lochwinnoch's Women's Rural Institute. Altogether, 37 talks have been delivered, 10 in the first year and 27 in the second year with a combined total of 1,506 attendees. Talks have been delivered to a number of groups as diverse as the Scottish Wildlife Trust and the attendees' at the 39th Scottish Ringers' Conference to students at University of the West of Scotland Zoological Society to a day group at Burn's Dementia Care Unit. Two training sessions for the organisation Scottish Badgers. This included a session on "Badger Awareness" attended by 9 people including two of the project volunteers who were offered free places to attend the course. Secondly, the Project Officer delivered a workshop entitled "Introduction to Camera Trapping" at the Scottish Badgers Annual Conference at Oatridge Agricultural College.
- 4.6 The project Facebook page, www.facebook.com/WindowsonwildlifeatClydeMuirshiel was the main form of social media that the project used. At the end of the second year the page has attracted 459 'likes' and at one stage 1,486 people were reached on the page. The posts have been varied, from footage taken by the project cameras to photos taken by the school children. Posts have been shared by North East Scotland Camera Trapping, BTO Scotland and RSPB Lochwinnoch amongst others.

 YouTube is used to upload project and had 96 videos uploaded. Most videos that
 - YouTube is used to upload project and had 96 videos uploaded. Most videos that were uploaded have had over 40-100 views through YouTube with one video proving to be very popular with 2,030 views. It is worth noting that at the end of the 2 year period for the project 602 hours and 23 minutes of footage were filmed.
- `4.7 The Clyde Muirshiel webpage www.clydemuirshiel.co.uk is also used to deliver updates through blogs and through a dedicated news page. For those who maybe do not access social media monthly updates on the project are also reported in the village newspaper, Chatterbox and in the widely distributed Gryffe Advertiser. A blog has also appeared on Scottish Natural Heritage's website. Information about the project has also been delivered across other forms of media with a segment about otters being broadcasted on BBC Radio Scotland's 'Out of Doors' programme in March. Every fortnight the project is also being broadcast to a larger audience through regular appearances of the Project officer on STV Glasgow's The Riverside Show. The show, which is broadcasted live every week night, regularly has an audience of over 20,000 viewers.

- 4.8 A series of different events were organised covering a wide range of topics such as Otter Spotter Walks, small mammal trapping sessions and the Big WoW Weekends. In total, 36 events went ahead and attracted 706 participants. The Project Officer also attended 7 external events over the two year project which led to the engagement of a further 1,058 members of the public. Events ranged from 'The Big WoW Weekend', Tricky Tracks (animal tracking session), Swan Chats (a keeper style talk held monthly at Swan Bay), Small Mammal Surveys, Bird Ringing demonstration, an owl pellet dissection workshop entitled Poo and Pellets, Otter Spotter walks, Badger Watches, Photography Workshop for Kids, Small Furry Beastie Trapping, WoW Tuesday's How to be a Wildlife Spy and After Dark Guided Walks. In total 555 people attended the events programme.
- 4.9 Volunteers ranged from students seeking work experience and the unemployed. These volunteers have all been trained in the use of the motion cameras, siting of cameras, tracking, editing footage and animal behaviour identification. One student helped out at the first of the Big WoW Weekends and the other student spent her time carrying out a small mammal tracking survey in Parkhill Woods as well as editing footage. In total, 465 hours have been contributed by 35 volunteers to the project.
 - 4.10 YouTube is used to upload project videos with 41 videos being uploaded in the first year of the project. Most videos that were uploaded have had over 30 views through YouTube with two videos proving to be very popular with 639 and 426 views respectively.
- 4.11 The Clyde Muirshiel webpage www.clydemuirshiel.co.uk was also used to deliver updates through blogs and through a dedicated news page. For those who maybe do not access social media monthly updates on the project are also reported in the village newspaper, Chatterbox and in the widely distributed Gryffe Advertizer.
- 5.0 Conclusions:
- 5.1 Windows on Wildlife has been a major success.
- 5.2 It has displayed innovation, in its use of motion activated cameras, in its external funding package and in its use of social media.
- 5.3 The Semple Trail Heritage Project has been enhanced by the outputs and profile achieved by the WoW project.
- 5.4 The WoW project has delivered Park priorities in tourism, health improvement, skills development, learning and conservation.
- 5.5 It is acted as a model for the development of the Tag-n-Track project.

Contribution to the National Outcomes of Report: Windows on Wildlife project.

1. We live in a Scotland that is the most	The WoW project promotes this part of
attractive place for doing business in	Scotland as an attractive place, close to
Europe	business locations.
2. We realise our full economic	The Project has employed one person and
potential with more and better	raised the employability of 5 volunteers.
	raised the employability of 5 volunteers.
employment opportunities for our	
people 3. We are better educated, more skilled	Those chiestives have been achieved by the
and more successful, renowned for our	These objectives have been achieved by the
research and innovation	Project Officer, the volunteers, the project
lesearch and innovation	management team and all participants at events
4. Our young poople are successful	
4. Our young people are successful	In particular the 80 workshops in 16 primary
learners, confident individuals, effective	schools to 470 pupils delivered on this
contributors and responsible citizens 5. Our children have the best start in	outcome.
life and are ready to succeed	A stire to avain a magazine and bookby life at de
6. We live longer, healthier lives	Active learning, recreation and healthy lifestyle
7 Ma have toolded the circuitions.	are all promoted by the WoW project.
7. We have tackled the significant	The project was designed to be accessible
inequalities in Scottish society	physically, intellectually and financially.
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	The Man and a street is a superior of the street of
10. We live in well-designed,	The WoW project is a sustainable project.
sustainable places where we are able	
to access the amenities and services	
we need	The Marian Control of the Control of
11. We have strong, resilient and	The WoW project enhances community
supportive communities where people	cohesion through volunteering and events.
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	This is the primary outcome for the WoW
natural environment and protect it and	project.
enhance it for future generations	
13. We take pride in a strong, fair and	Our wildlife is a strong part of our national
inclusive national identity	identity.
14. We reduce the local and global	The project is locally based with low
environmental impact of our	consumption of natural resources.
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as evidenced by its monitoring and reporting.
responsive to local people's needs	

Page 30 of 48



Report to: Consultative Forum On: 4 December, 2015

2015

Report
By
Regional Park Manager

Subject: DEVELOPMENT OF YEAR LONG HEALTH WALKING PROGRAMME

1.0 Purpose of Report:

- 1.1 To advise members of the Joint Committee of the proposed funding application to Awards for All in partnership with The Renfrewshire Walking Network volunteers to develop a year long walking programme.
- 1.2 To inform members that we will be seeking to work with partner organisations to apply for more funding in the future.

2.0 Recommendation:

- 2.1 That the Park Authority supports the continued development of services within the Park.
- 2.2 That the Park Authority recognises that applying for funding and working in partnership with other organisations will provide more opportunities for service users, increase income and raise the park profile.

3.0 Background:

3.1 Clyde Muirshiel Ranger Service have been working in partnership with The Renfrewshire Walking Network volunteers leading health walks for all abilities and ages for the past few years. The walks are aimed at improving the general health and well being of participants and range in duration from two to five hours.

- 3.2 The Renfrewshire Walking Network and the Rangers are keen to apply for funding to augment their current services, helping provide training for 5 additional volunteer walk leaders, waterproof uniforms to help distinguish the walk leaders from the other walkers and provide a yearlong series of themed walks to encourage more people to take up walking as a sustainable source of transport.
- 3.3 Clyde Muirshiel Ranger Service want to help raise the profile of the park through increased partnership working, increased opportunities to a new audience and increase the availability for more people to access the Park's services.

4.0 Conclusion:

- 4.1 Clyde Muirshiel has the policies, procedures and resources in place to deliver more health walk opportunities to the people and communities surrounding the Park.
- 4.2 A key target of the Scottish Government is to increase the number of adults visiting the outdoors especially those over the age of 55 and those suffering ill health or mental health problems.
- 4.3 The huge benefits and contribution of walking as an affordable way to get fit requires much more recognition than it currently receives. We hope to address this by promotion of our year long programme of themed walks, encouraging the local communities to participate and explore the natural and social history of their area. This year long programme will be funded through an awards for all application.
- 4.4 This programme will increase income to the Park.

Contribution to the National Outcomes of Report: Development of Year Long Health Walking Programme.

Completed by: D. Gatherer, Regional Park Manager.

1. We live in a Scotland that is the most	
attractive place for doing business in	
Europe 2. We realise our full economic	
potential with more and better	
employment opportunities for our	
people	
3. We are better educated, more skilled	
and more successful, renowned for our	
research and innovation	
4. Our young people are successful	
learners, confident individuals, effective	
contributors and responsible citizens	
5. Our children have the best start in	
life and are ready to succeed	
6. We live longer, healthier lives	Walking activities have been shown to help
	contribute to healthier lives.
7. We have tackled the significant	These walks will be open to all.
inequalities in Scottish society	·
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	
sustainable places where we are able	
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	These walks will increase awareness and
natural environment and protect it and	understanding of the natural and built
enhance it for future generations	environment.
13. We take pride in a strong, fair and	CITTI OTHER
inclusive national identity	
14. We reduce the local and global	This project will help reduce reliance on
environmental impact of our	transport.
consumption and production	tiansport.
15. Our public services are high quality,	The project directly delivers on this outcome
	i i
continually improving, efficient and	as local people's needs will be
responsive to local people's needs	accommodated.

Page 34 of 48	



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: Tag-n-Track, a Project for Environmental Education, Training, Volunteer Engagement and Programme of Events

1.0 Purpose of Report:

- 1.1 To advise members of the Joint Committee of the Tag-n-Track project that aims to improve environmental education by being able to follow satellite tagged birds in the classroom, engage people through social media, encourage volunteers and run training courses and wildlife events.
- 1.2 To advise members of the successful application by the Park to the Heritage Lottery Fund to provide £66,100 for the project.
- 1.3 To seek approval from the Park Authority to request additional monies to ensure the success of the Tag-n-Track project.

2.0 Recommendation:

- 2.1 That the Park Authority supports the Tag-n-Track project.
- 2.2 That the Park Authority recognises the shortfall in funding as a result of the revised timetable for Leader applications.

3.0 Background:

The project Tag-n-Track is concerned with our environment and encouraging understanding about wildlife and habitats. It will use satellite and radio tagging and school children will be able to track bird movements using a Geographic Information System (GIS). The project will be available through social media and will allow the wider community to see mapped bird movements.

The latest time for satellite tagging juvenile gulls is July and this is an essential start date for the project to achieve its planned outcomes with schools and research papers.

A Project Officer will develop and promote activities for schools, volunteers and events as well as developing online communication and interpretation resources.

This will give an enhanced public experience while engaging communities in species recording and monitoring. The project will demonstrate the importance of wildlife on our doorstep and the wider countryside.

Project events will facilitate opportunities for active learning and meaningful interpretation of our natural heritage. Learning opportunities will be promoted through social media, talks and work experience. Volunteers will develop skills in identification of species, radio/satellite tagging, use of motion detection cameras, information collation and work experience.

There will be training courses in radio tracking, motion detection cameras, ethics, animal behaviour, field craft, species ecology and conservation.

To create ownership and involvement and to assist with the costs of tracking equipment we will seek sponsorship from local businesses and communities.

- 3.1 Tag-n-Track has been approved for a Heritage Lottery Fund grant of £66,100. Clyde Muirshiel Regional Park is providing £17,646 which represents funding of the Project Officer's salary of one day per week over the three years. In addition, the non-cash contribution from Clyde Muirshiel Regional Park will be £29,775 while the value of volunteer work will be £8,540.
- 3.2 It was intended that Leader would be applied for the remaining monies, but due to uncertainty over the commencement date for Leader, options for funding the project are necessary. The shortfall is £42,297.
- 3.3 The Leader request was to be for the first two years of the three year project and the start of the project will include the purchase of the satellite tagging equipment. Leader may consider a delayed start to their funding of Tag-n-Track, but they do not as yet have the regulations to confirm that this will be feasible.
- 3.4 A breakdown of the project costs over three years are noted below (Table 1).

- 4.0 Conclusion:
- 4.1 The Park aims to deliver high quality services against a background of reduced resources. Funding is key to the future success of developing new services.
- 4.2 The latest time for satellite tagging juvenile gulls is July and it is unlikely that Leader will be able to commit to agreeing to part fund the project by this time.
- 4.3 Although the Park would normally aim to fully fund projects through grant applications, delays in the commencement of the Leader programme have occurred and it may not be possible to fund Tag-n-Track through this route.
- 4.4 Tag-n-Track will deliver outcomes in environmental education, people engagement through social media and volunteer commitment, run training courses in the use of technology and animal recording and a have series of outdoor events for the general public.
- 4.5 Tag-n-Track will represent excellent value for the above outcomes.

Table 1 - Breakdown of project costs

Description	How much (£)	Total (£)
Project Officer over three years	88067	88067
Motion detection cameras, security case and python lock	508	610
Five satellite tags for lesser black-backed gulls	7983	9580
Cost of Argos download (from satellite, two years)	8200	9840
Ten small radio tags to track juvenile barn owls	1342	1610
One flexible 3-element Yagi antenna	140	168
Five geolocators for adult barn owls	1600	1920
DLC1 unit for recharging geolocators	330	396
External Hard Drive	50	60
Contingency for replacements	4167	5000
Uniform	250	300
Four bannerstands, three dibond panels and two magnetic vinyls	900	1050
Attend conferences	500	583
Sika Radio tracking receiver 8MHz	1375	1650
Travel expenses for volunteers	600	600
32 Android Tablets and protective cases	3840	4608
Total	119852	126042

Contribution to the National Outcomes of Report: Tag and Tracking Project Completed by: D. Gatherer, Regional Park Manager.

	Ţ
We live in a Scotland that is the most attractive place for doing business in Europe	
2. We realise our full economic	
potential with more and better	
employment opportunities for our	
people	
3. We are better educated, more skilled	Part of this project includes training bird
and more successful, renowned for our	ringing etc.
research and innovation	
4. Our value e papia are avecadatul	This present will halp portion outs develop skills
4. Our young people are successful	This project will help participants develop skills
learners, confident individuals, effective	and become familiar with IT applications.
contributors and responsible citizens	This pusies to till halp position outside a state of a selection of till to
5. Our children have the best start in	This project will help participants develop skills
life and are ready to succeed	and become familiar with IT applications.
6. We live longer, healthier lives	
7. We have tackled the significant	This project will be open to all.
inequalities in Scottish society	
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	
sustainable places where we are able	
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	This control was a second of the second of t
12. We value and enjoy our built and	This project will raise the understanding of
natural environment and protect it and	participants about their natural environment.
enhance it for future generations	
13. We take pride in a strong, fair and	
inclusive national identity	
14. We reduce the local and global	
environmental impact of our	
consumption and production	
15. Our public services are high quality,	
continually improving, efficient and	
responsive to local people's needs	

Page 40 of 48

CLYDE MUIRSHIEL PARK AUTHORITY



Report to: Consultative Forum
On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: Development of the Spinal Injury Scotland Programme

- 1.0 Purpose of Report:
- 1.1 To advise members of the Joint Committee of the "closure" to the public of Castle Semple Visitor Centre on 19 August 2015 to host an accessible sport festival for Spinal Injury Scotland.
- 1.2 To invite members to attend and see the activities on offer.
- 1.3 To ask member's for any suggestions for other guests to invite to help showcase the centre and its opportunities.
- 2.0 Recommendation:
- 2.1 That the Park Authority supports the proposal.
- 2.2 That the Park Authority recognises the Park's continued efforts to increase income using the existing staff skill base within the Park and grow our reputation as centre of excellence for accessible sport.

Members wishing further information regarding this report should contact Mr David Gatherer, Regional Park Manager, Clyde Muirshiel Park Authority, 01505 614791.

3.0 Background:

Spinal Injury Scotland is a charity that supports people with spinal injuries once they are discharged from the Queen Elizabeth Spinal Unit in Glasgow. They support people all over Scotland and a primary role is to give their member's information on all opportunities to take part in sport and help facilitate this process. In late 2014 they were awarded £10000 by awards for all to run a 40 day activity programme at Castle Semple. The programme has been running for a few months now with great success and feedback. SIS approached us to hold an event to showcase the opportunity to all members which has resulted in the day planned for August 2015.

3.1 Measures of success will include:

- Successfully hosting the day for approximately 100 people
- Engage with more SIS service users and grow the programme
- Hold a similar event annually if this one goes well
- Engage with corporate sponsors to support future activity
- Media coverage of the event

4.0 <u>Conclusion</u>:

- 4.1 This event will help showcase the continued development of service and facilities for one of our major client groups.
- 4.2 This event will allow the Park to improve its networking with current and possible future clients and funders.
- 4.3 Income generation, where appropriate will, be included when developing and adapting services within the Park.

Contribution to the National Outcomes of Report: SIS Day Completed by: D. Gatherer, Regional Park Manager.

1. We live in a Scotland that is the most	This project will allow the park to get more
	This project will allow the park to get more clients on the water and should increase
attractive place for doing business in	
Europe 2. We realise our full economic	income.
potential with more and better	
employment opportunities for our	
people	
3. We are better educated, more skilled	This project may lead to more clients
and more successful, renowned for our	developing their skills.
research and innovation	
4. Our young people are successful	
learners, confident individuals, effective	
contributors and responsible citizens	
5. Our children have the best start in	This day will promote services and facilities to
life and are ready to succeed	all children including those with additional
	needs to access water sports.
6. We live longer, healthier lives	Sporting activity will help contribute to
	healthier lives.
7. We have tackled the significant	This day will lead to more clients accessing.
inequalities in Scottish society	
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	This day may allow access to many more
sustainable places where we are able	groups.
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	
natural environment and protect it and	
enhance it for future generations	
13. We take pride in a strong, fair and	This day will enable disadvantaged groups to
inclusive national identity	be able to see the facilities and services
	available.
14. We reduce the local and global	5.55
environmental impact of our	
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as local people's needs will be
responsive to local people's needs	accommodated.
1.00portotto to total poople o ficodo	accommodated.

Page 44 of 48
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CLYDE MUIRSHIEL PARK AUTHORITY



Report to: Consultative Forum On: 4 December, 2015

Report By Regional Park Manager

SUBJECT: SWAN 2 - SUCCESSFUL FUNDING APPLICATION

1.0 Purpose of Report:

- 1.1 To advise members of the Joint Committee of the success of the sports lottery active places bid for funding for a new pontoon and hoist at Castle Semple.
- 1.2 To advise members of the time scale for the construction of this new facility.
- 1.3 To recognise the significant increase in income achieved by park staff this year which will allow the park to match fund this project.

2.0 Recommendation:

- 2.1 That the Park Authority continues to support this project.
- 2.2 That the Park Authority notes the progress in providing the infrastructure to widen the opportunities for water access at Castle Semple with the resultant opportunities to increase service and income.
- 2.3 That the park authority considers a time to launch this new facility.

Members wishing further information regarding this report should contact Mr David Gatherer, Regional Park Manager, Clyde Muirshiel Park Authority, 01505 614791.

3.0 Background:

- 3.1 As reported in the paper to the Park Authority on 20 February 2015 the Park had applied for funding to construct a new pontoon with hoist at Castle Semple in order to cope with increased demand and develop service. The park has been successful in its bid and has been awarded up to £41,000 for this project.
- 3.2 It is proposed that this work will take place at the end of October 2015 in order for it to be ready for the 2016 season. This timescale should enable all permissions from SNH to be granted and for the pontoons to be constructed.
- 3.3 Match funding for this project has only been possible due to the increased revenue attained by the activity and ranger staff in 2014.

4.0 Conclusion:

- 4.1 This new pontoon will be one of the ways the Park will continue to expand capacity and be able to offer an improved service to our clients.
- 4.2 Within the Park ethos of continually looking to develop service partnership, funding is key to the future success. This project will contribute to that goal.
- 4.3 The construction timescale will minimise impact on service delivery and be in place for next season.

Contribution to the National Outcomes of Report: SWAN 2 Completed by: D. Gatherer, Regional Park Manager.

1. We live in a Scotland that is the most	This project will allow the Park to get more
attractive place for doing business in	clients on the water and should increase
Europe	income.
2. We realise our full economic	This project may help participants develop
potential with more and better	skills that may help with employment
employment opportunities for our	opportunities.
people	оррогия насо.
3. We are better educated, more skilled	
· · · · · · · · · · · · · · · · · · ·	
and more successful, renowned for our	
research and innovation	
4. Our young people are successful	This project will help make the participants
learners, confident individuals, effective	and helpers gain confidence.
contributors and responsible citizens	
5. Our children have the best start in	This facility will allow all children including
life and are ready to succeed	those with additional needs to access water
	sports.
6. We live longer, healthier lives	Sporting activity will help contribute to
e. We are longer, meaniner ares	healthier lives.
7. We have tackled the significant	This project will help access to the water that
inequalities in Scottish society	would otherwise be impossible.
	would otherwise be impossible.
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	This project will allow improved access to
sustainable places where we are able	many more groups.
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	
natural environment and protect it and	
enhance it for future generations	
	This project will enable disadventeded groups
13. We take pride in a strong, fair and	This project will enable disadvantaged groups
inclusive national identity	to access the water.
14. We reduce the local and global	
environmental impact of our	
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as local people's needs will be accommodated.
responsive to local people's needs	
1	

Page 48 of 48