

Social Care Update

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Context

- **Councils spend £1.6 billion a year on social care services from the third and private sector**
- **Social care accounts for around 1/3 of council spend**
- **Without change, social work spending will need to increase by circa £600M by 2020**
- **Current health and social care models are unsustainable**
- **Scotland Excel active across 1/3 of spend**

Childrens' Services

- **Councils spend circa £800 million a year on children and families' services (estimate 50% could be spent with the third and private sector)**
- **Scotland Excel has contracted £120 million**
 - **Children's residential and education services**
 - **Fostering services**
 - **Secure care services**
- **Excellent partnership working**
- **Stable pricing**



Adult and Older People Services



Councils spend circa £2.3 billion a year on adult and older people services (estimate 50% could be spent with the third and private sector)

Scotland Excel has very limited contracts in place

- **Care home services for adults with LD**
- **Community meals**
- **Telecare**
- **Scope to do much more**

New Development Areas

- **Care home services for older people**
 - **Funded by councils/ HSCPs**
 - **Cost of care calculator**
 - **Procurement strategy drafted**
- **Adult supported living**
- **Care at home**
 - **Funded by Scottish Government**
 - **Recruitment underway**

