

To: Paisley East Local Partnership

On: 29 November 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Paisley East Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership in 2023/24 is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Paisley East Local Partnership Budget Monitoring Report 2023/24

General Fund	£51,697.00 (net of Members expenses)
Common Good Fund	£12,400.00
Total Funding Awards	£64,087.33
Available	£ 9.67

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1041	REEM (Renfrewshire Effort to Empower Minorities)	£996.00	£996.00	£0.00
FR1042	Paisley Society of Model Engineers	£3,825.00	£3,825.00	£0.00
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£1,125.00	£1,125.00	£0.00
FR1049	Dates-n-Mates	£6,000.00	£6,000.00	£0.00
FR1051	The Renfrewshire Toy Bank	£1,350.00	£1,350.00	£0.00
FR1055	Renfrewshire Walking Network	£427.50	£427.50	£0.00
FR1056	Paisley Peoples Archive.	£525.00	£525.00	£0.00
FR1061	Paisley Pirates IHC	£1,005.91	£1,005.91	£0.00
FR1063	Paisley sea cadets/Brediland hall	£378.48	£378.48	£0.00
FR1064	Fèis Phàislig	£4,266.00	£4,266.00	£0.00
FR1066	Active Communities (Scotland) Ltd	£3,037.50	£3,037.50	£0.00
FR1069	Impact Arts (Projects) Ltd	£5,625.00	£5,625.00	£0.00
FR1074	SSAFA's Glasgow's Helping Heroes	£3,770.48	£3,770.48	£0.00
FR1080	Meikleriggs Cricket Foundation	£1,875.00	£1,875.00	£0.00
FR1083	Kelburne Cricket Club Cricket Section	£2,925.00	£2,925.00	£0.00
FR1092	5th Paisley (Oldhall) Scout Group	£1,875.00	£1,875.00	£0.00
FR1097	RIG Arts	£5,504.25	£5,504.25	£0.00
FR1100	Rainbow Turtle	£3,000.00	£3,000.00	£0.00
FR1104	Friends of Barshaw park	£5,887.50	£5,887.50	£0.00
FR1108	Ralston Playgroup	£1,875.00	£1,875.00	£0.00
FR1110	School of African Cultures	£3,142.50	£3,142.50	£0.00
FR1111	Scotia Trampoline Academy	£3,750.00	£3,750.00	£0.00
FR1152	Renfrewshire Access Panel	£1,921.21	£19210.21	£0.00

Celebrating Renfrewshire Fund**Total funding available in 2023/24 £24,095.00****Total funding awarded in 2023/24 £24,095.00****Available funding £0.00**

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1005	7th Paisley & District J.N.I. Scout Group	£1,000.00	£1,000	£0.00
CE1007	Bungalow Enterprises CIC	£1,000.00	£1,000.00	£0.00
CE1017	Girls Brigade Clyde Division	£937.00	£937.00	£0.00
CE1024	Kelburne Cricket Club	£3,500.00	£3,500.00	£0.00
CE1025	Kelburne Hockey & Community Sports Club	£3,500.00	£3,500.00	£0.00
CE1028	Loud n Proud	£1,000.00	£1,000.00	£0.00
CE1032	Paisley Pirates Ice Hockey Supporters Club	£1,000.00	£1,000.00	£0.00
CE1033	Paisley Rugby Football Club	£1,000.00	£1,000.00	£0.00
CE1036	Rainbow Turtle	£1,000.00	£1,000.00	£0.00
CE1041	Renfrewshire Effort to Empower Minorities	£800.00	£800.00	£0.00
CE1042	Renfrewshire Youth Voice	£1,000.00	£1,000.00	£0.00
CE1043	Rig Arts	£3,358.00	£3,358.00	£0.00
CE1049	St. Andrew's Academy	£3,000.00	£3,000.00	£0.00
CE1051	Storm Gymnastics	£1,000.00	£1,000.00	£0.00
CE1057	Who Cares? Scotland	£1,000.00	£1,000.00	£0.00