

To: Gleniffer Local Partnership

On: 25 May 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Gleniffer Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Paisley Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.
- 1.3 It was agreed at the meeting of Gleniffer Local Partnership held on 28 February 2023 that the balance of £4,463.20 remaining in the Gleniffer Local Partnership budget for 2023/24 be committed towards applications to be listed and accounted separately from applications made in 2023/24

2. Recommendation

- 2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2022/23 be noted.

Appendix 1

General Grant Fund	£43,064 (net of Members expenses)
Paisley Common Good Fund	£9,740
Total Funding Awards	£52,454
Funding Offer Declined	£460 (Renfrewshire Rainbow Buddies)
Award not eligible	£4000 (Balanced Coaching

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1039	The Thursday Club	£2,900	£2,900	£0
FR1042	Paisley Pirates Ice Hockey Club	£460	£460	£0
FR1046	REEM (Renfrewshire Effort to Empower Minorities)	£460	£460	£0
FR1048	The Thursday Club Trophy Subgroup	£250	£250	£0
FR1058	C-Change Scotland	£460	£460	£0
FR1062	The Renfrewshire Toy Bank	£460	£460	£0
FR1071	Rainbow Turtle	£3,000	£3,000	£0
FR1072	Oakshaw Trinity Church Friendly Hour	£460	£460	£0
FR1074	CREATE Paisley	£460	£460	£0
FR1077	PACE Theatre Company	£460	£460	£0
FR1078	Paisley West Church	£460	£460	£0
FR1084	Bungalow Enterprises CIC	£460	£460	£0
FR1089	Shopmobility Paisley & District	£460	£460	£0
FR1091	Renfrewshire Rainbow Buddies (award returned by group as no longer operate in the area)	£460	£0	£460
FR1093	30 th Paisley & District St Peters Scout Group	£2,000	£2,000	£0
FR1096	The Meikleriggs Cricket Foundation	£460	£460	£0
FR1110	The Friends of Montrose	£4,000	£4,000	£0
FR1114	Loud n Proud	£460	£460	£0

FR1116	Renfrewshire Model Railway Club	£460	£460	£0
FR1119	Ferguslie Cricket Club	£460	£460	£0
FR1123	Renfrewshire Witches Hunt 1697	£460	£460	£0
FR1128	Paisley Sea Cadets/Brediland Hall	£4,000	£4,000	£0
FR1143	18 th Paisley & District (Coats) Scout Group	£2,000	£2,000	£0
FR1148	Renfrewshire Access Panel	£460	£460	£0
FR1150	School of African Cultures	£460	£460	£0
FR1157	Foxbar Friday Bowling Club	£2,560.80	£2,560.80	£0
FR1158	Foxbar Keep Fit Club	£2,000	£2,000	£0
FR1168	Balanced Coaching Ltd (not eligible for funding – private company)	£4,000	£0	£4,000
FR1170	Pachedu	£460	£460	£0
FR1172	Foxbar Outreach Childcare	£4,000	£4,000	£0
FR1177	Foxbar Elderly Forum	£1,000	£1,000	£0
FR1178	Glenburn Resource Centre	£4,000	£4000	£0
FR1179	Stronger Communities Glenburn	£4,000	£4000	£0
FR1180	Stronger Communities Glenburn	£4,000	£4000	£0

Celebrating Renfrewshire Fund £35,997
Total Funding Awards £35,997

Grant Ref	Organisation	Awarded	Paid
CE1007	Blackstoun United FC	£2,000.00	£2,000.00
CE1013	Create Paisley	£2,660.97	£2,660.97
CE1019	Gleniffer High School	£3,000.00	£3,000.00
CE1024	Lamont Farm	£3,000.00	£3,000.00
CE1031	Pace Theatre Company	£3,000.00	£3,000.00.
CE1035	Paisley Pirates Supporters club	£3,000.00	£3,000.00
CE1046	Renfrewshire Carers Centre	£1,715.00	£1,715.00
CE1054	Who Cares Scotland	£3,000.00	£3,000.00
CE1008	Blue Triangle Housing Association	£2,906.00	£2,906.00
CE1010	Bungalow Enterprises CIC	£2,550.00	£2,550.00
CE1021	I was Gonnae	£2,200.00	£2,200.00
CE1027	Loud n Proud	£1,500.00	£1,500.00
CE1032	Pachedu	£3,000.00	£3,000.00
CE1038	Paisley Rugby Football Club	£3,000.00	£3000.00
CE1050	Solid Rock Cheer and Gym	£1,000.00	£1,000.00

Feedback From 2022/23 Awards

Community groups awarded funding from Gleniffer Local Partnership in 2022/23 were asked to provide feedback regarding the progress of their project and benefit to the local community. Attached below is feedback received for awards made by Gleniffer Local Partnership.

22/23 Local Partnership Feedback

Section 1

Organisation Name	The Thursday Club
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Section 2

Project Name	The Thursday Club
Total Amount Received	£2900.00

What priorities did you tell us your project would meet?

To help combat loneliness and isolation within the over 50s in our community.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

We wanted to increase our membership by providing open days, a fun quiz, special dance exercise, tea/coffee and pay the rent. We would have spent more of the grant by this time but the grant money was only received in September – 3 months into our year.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

We have increased our membership to 92 and increased the number of people who have difficulty walking, etc., so now our club consists of around 25% in this category.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The residents of the local sheltered complex who were brainwashed into thinking they were only safe in their homes due to COVID had not ventured out of their homes for over 2 years and now having joined our club they feel that they are now part of the community again. They fit well into our club and the difference in them now from 8 months ago is astonishing. They are happy and eager to take part in everything they can.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Paisley Pirates Ice Hockey Club When do they close – 10 th April
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Section 2

Project Name	Paisley Pirates Ice Hockey Club (Incorporating Junior Development) - Provision of ICE
Total Amount Received	£10,060.90

What priorities did you tell us your project would meet?

1. Development of enhanced on-ice skills through regular practice/game situations.
2. Enhanced off-ice skills through use of volunteers referred to above in various activities/learning situations.
3. Continued success in local/national awards.eg in last few years, player/volunteers have achieved success in award competitions.
4. Continuing iconic name of "Paisley Pirates" throughout Scotland & beyond.
5. Growth of Junior Development section.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

Help with ice costs at Braehead

Continue providing a local focus for the sport given no other venue is available. Continue development of on-ice skills for Paisley Pirates & Junior Development, including off-ice skills for volunteers & adults with learning difficulties to carry out duties on game nights requiring numeracy & organisational skills. Publicise the

existence of ice hockey in Renfrewshire through local media, maintaining a significant profile which promotes Paisley & Renfrewshire as an ice hockey landmark.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

We have seen an increase in our fan base at our Paisley Pirates games & indeed our newly created junior team, from all over Renfrewshire. Our numbers have increased dramatically on the social media platforms too, again, from all over Renfrewshire & further afield, including many other countries outwith the UK.

Examples of our current social media numbers are;

Facebook Followers - 3,359

Twitter Followers - 2,793

Instagram Followers - 1,249

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

One of our Junior Development players has made the u16 Great Britain team, who will compete in competition in Riga, Latvia, later on this month (April) along with our Head Coach Ian Turley, who is also one of the GB u16 Coaches.

We also have several of our u19 team who have made the Scotland teams this season.

The Pirates have had played in what has been described as the most competitive league seasons ever in the Scottish National League. Right up until the last game of the season, the Pirates still had a chance of winning the league, however, they finished 4th due to losing their last league game – The difference from 1st place to 4th was only 6 points.

The Pirates also made it through to the Scottish Cup Semi Finals, losing a chance in the final by 1 goal.

The Play Off Finals weekend is one of the most prestigious events in the SNL (Scottish National League) to which the Pirates are one of the 4 Finalists – This event takes place over the 8th & 9th April in Edinburgh.

The Paisley Pirates had also chosen to support the ULTIMATE WARRIORS by having their logo on our team home & away tops. The Ultimate Warriors are a Paisley based registered Charity supporting children and parents affected by Autism.

Whilst the Paisley Pirates & Lightning Pirates have the Renfrewshire Council logo on both teams short covers.

During the Festive Season, we make contributions to Food & Toy Banks

During the summer months we engage with the community at various Gala Days – Renfrew, Barshaw & Ferguslie – with our team mascot Shivering Timbers, who is always delighted to pose for photographs with children, adults & 'dare I say it' recycled teenagers. 😊

22/23 Local Partnership Feedback

Section 1

Organisation Name	The Thursday Club (Sub Group)
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Section 2

Project Name	Pat McCarthy Memorial Citizens Award
Total Amount Received	£250
<p>What priorities did you tell us your project would meet?</p> <p>We would identify and recognize the outstanding work of someone within the community by presenting this award and a souvenir Quaich to them We would publicize the presentation so that the people in Glenburn would be aware of all the good work being done on their behalf in the area and increase the strength of pride and community spirit in where they live.</p>	
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>We paid for the engraving of the trophy and two Quaich's as this year we had joint winners and have costed the making of a permanent award board listing the past winners since 2005 to be displayed in the St Peters Men's Club and this will be taken forward.</p>	

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Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

The Glenburn residents and all with connections with Glenburn and also the people in Paisley and the surrounds as any good news story and the work of individuals to improve any community is always appreciated.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

It raised the community spirit and made people appreciate the good work being done by others in their community

22/23 Local Partnership Feedback

Section 1

Organisation Name	C-Change Scotland
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Section 2

Project Name	Dates-n-Mates
Total Amount Received	£5,484.30

What priorities did you tell us your project would meet?

Our priority is to promote social engagement for adults with learning disabilities in and around the Renfrewshire area, to help reduce social isolation and loneliness and increase general health and wellbeing. We provide opportunities for people to meet new people, have fun and build strong friendship groups.

Our aim has always been to use main stream venues to host our events – local cafes, pubs, restaurants and parks etc, so that our members become more visible within their communities and therefore more accepted, as well as becoming more familiar with these environments and therefore more confident.

We want to build up people's support network so they have people they can rely on other than paid for carers or family members. We want our members to feel valued, included and active participants in their communities, rather than silent bystanders with no voice. Adults with learning disabilities have as much right as the next person to form meaningful relationships and feel a part of the communities in which they live.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

We used the money to target adults with learning disabilities living in Paisley North West and Central, Paisley East, Gleniffer and Renfrew. Our Community Engagement worker engaged with local GPs, pharmacies, West College, Renfrewshire Carers Centre, community hubs, and local advocacy services.

We created new A5 flyers to send to these organisations, and invited them to contact us for more information. Our Engagement Worker then followed up with phone calls and face to face meetings, with the aim of boosting awareness for Dates-n-Mates within the local area.

New pop banners were designed and purchased, to be used not only at events, but also as a backdrop for our stand during information sessions and presentations to Service Users and Service Providers.

In addition, we purchased new point of sale materials to use on information stands, including plastic flyer holders, branded table cloth, branded pens etc.

We also used funds to pull together a full monthly programme of social activities in a number of venues across Renfrewshire, including pubs, restaurants, coffee shops, Crazy Golf, Cinema tips and lost more. This involved the design and print of event flyers, as well as postage and follow up contact with members to confirm attendance. It also helped towards volunteer and staff travel expenses to get to and from events.

In addition, some funds went towards resources to use during the delivery of our workshops, and also towards the rental of Community Spaces to deliver these workshops. Our last workshop was on "Boundaries and Personal Space", and was held in January in the Tananhill Center.

We also used some of the funds to further develop and expand our Friendship Matching and Chaperoned Dating programme, where members of similar likes and interests could meet up on a one to one basis with a volunteer or staff member. This helps build the foundations from which to develop a stronger friendship. Our Community Engagement worker would either identify which members they thought might make a connection, or members themselves would ask us to arrange matches. Again, travel costs for the staff member or volunteer who was facilitating the friendship match, was covered by the money supplied by the Local Partnership.

Some funds were also used to pay for entertainment costs at our annual Halloween and Christmas parties, as well as decorations for each event and again, travel costs for staff and volunteers.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

We currently have 45 active members, and 3 pending members. In addition, we have 9 paused members. Some of these are due to renew and others come along to all our “open” events – eg Halloween and Xmas parties etc

Renfrew – 10% of our membership

Paisley North West and Central – 50% of our membership

Paisley East – 35% of our membership

Gleniffer – 5%

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

We provide a way for adults with learning disabilities to meet new people, make new friends and build lasting relationships, which in turn makes them feel more valued, more included and a more active member of their communities.

Our members became more familiar with how to use public transport and many are now able to navigate to our events in Renfrewshire without the need to be met off the bus or at the train station. And because we use the same venues, they become familiar to our members who consequently become more confident in using them not just when they are at a Dates-n-Mates event, but when they are out on their own. They also become more confident in being able to order from a menu without assistance, or order a drink from the bar. These may see like baby steps to many, but they can be huge leaps to our members.

Through our friendship matching programme, many of our members have made solid friendships with others, and now meet up independently of a Dates-n-Mates event to go to the pub, or a trip to the cinema.

The impact our service has on our members is tremendous. Through our monthly coffee and cake chats, we can see how some develop from socially awkward and quiet, to gradually building a confidence and an understanding that what they say will be listened to and is important. Others remain quiet and introverted, but they still come to all the events and love just feeling part of something, even if they don't take part.

I have attached a case study of 3 Renfrewshire members, just to give you a feel for the impact of the work we do.

22/23 Local Partnership Feedback

Section 1

Organisation Name	The Renfrewshire Toy Bank
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Section 2

Project Name	The Renfrewshire Toy Bank				
Total Amount Received	£6,747.20				
<p>What priorities did you tell us your project would meet?</p> <p>Education and learning</p> <p>Health and wellbeing</p> <p>Tackling inequalities</p> <p>Arts and culture</p> <p>Children and young people</p>					
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>We provided new toys and gifts for children and young people living in Renfrewshire via a referral system for birthdays and Christmas as well as distributing Easter eggs and Halloween costumes. Working with various referral agencies, local businesses, groups and charities; The Renfrewshire Toy Bank reduces financial strain for local parents and carers, tackling inequalities. All toys and gifts are new and of a high quality reducing any stigma, enabling families to give to children the same as their peers in a dignified manner. We cover all areas of Renfrewshire and work in partnerships to help ensure we reach as many local children as possible that need our support.</p> <p>Without the support of local partnership funding The Renfrewshire Toy Bank could not operate. As the need for the toy bank grows so do our costs. Below is a summary on how our funding was spent:</p> <table><tr><td>Storage</td><td>£1,092.80</td></tr><tr><td>Toys and gifts</td><td>£1,785.63</td></tr></table>		Storage	£1,092.80	Toys and gifts	£1,785.63
Storage	£1,092.80				
Toys and gifts	£1,785.63				

Gift cards	£1,600.00
Halloween	£358.46
Easter	£1,952.50
Total	£6,789.39
Budget	£6,747.20
-£42.19	

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Total – over 9,045* RENFREWSHIRE OVERALL

Easter eggs – 4,267

*please note our easter campaign has not ended yet and this figure could rise

Halloween 2022 – 707 costumers

Christmas – 2,838 gift packages and £9,000 on gift cards

Birthdays – 1,233 toys and gifts

*please note that birthday referrals are ongoing and this number will rise

EASTER EGGS REFERRALS 2023

Paisley North West and Central and Paisley East– 1528

*these figures are merged due to Paisley Social Workers covering both areas

Linwood and Johnstone – 1040

Glenniffer – 724

Erskine ,Bishopton, Inchinnan and Langbank – 413

Renfrew – 308

The Villages - 254

CHRISTMAS REFERRALS 2022

Paisley North West and Central and Paisley East – 939

*these figures are merged due to Paisley Social Workers covering both areas

Linwood and Johnstone – 690

Glenniffer -377

Erskine, Bishopton, Inchinnan and Langbank– 231

Renfrew – 475

The Villages - 126

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Thousands of parents and carers were able to gift their children with without the children knowing where the presents had come from. This dignified response helps not only financially but mentally, taking off pressure for local families. The same approach applies to Halloween and Easter, again ensuring we can reach as many areas as possible. Our gift card appeal allows young people to have a choice, something we believe strongly in and want to always include teenagers who can often be a challenging age to buy for. Organising the appeals also takes a huge pressure off of many third sector organisations that can refer to the Toy Bank such as Pals of the Privies, Glenburn Stronger Communities, EBI Unites, The STAR Project, Homestart, Who Cares? Scotland, The SPACE Project, Family Nurse Partnership etc. With children learning through play, the toy bank helps to provide educational gifts supporting with learning and creativity.

The Toy Bank also offers a range of volunteer opportunities to the community allowing people to share their skills, time and knowledge. Working with local schools to support Duke of Edinburgh awards.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Paisley West Church
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Section 2

Project Name	Community Outreach
Total Amount Received	£2484.30
<p>What priorities did you tell us your project would meet?</p> <p>Children and Young People</p> <p>Education and Learning</p> <p>Health and Wellbeing</p> <p>Older People</p> <p>Tackling Inequalities</p> <p>Tackling Isolation and loneliness</p>	
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>The money was used to tackle the above priorities. We did this by:</p> <p>Organising regular film shows.</p> <p>Providing games afternoons.</p> <p>Providing musical entertainment afternoons.</p> <p>Organising a Christmas Dinner.</p> <p>Organising celebrations such as Platinum Jubilee, Christmas.</p> <p>Providing a warm and welcoming space for local people to enjoy tea/coffee/biscuits whilst chatting to others and making new friends.</p> <p>Organising a bus outing.</p>	

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Paisley North West & Central – 150

Gleniffer - 50

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The project provided a warm and welcoming space for people in the community. It provided free entertainment and refreshments at all events held in the church all ensuring that no one was excluded due to financial pressures. The events tackled inequalities by ensuring everyone who wished to could access the events. Older people enjoyed warm space to socialise, enjoy company and join in activities which they would not otherwise be able to access due to cost. Events such as the Christmas Dinner were subsidized to allow everyone to take part. The project allowed local people of all ages to meet, make friends, enjoy food and take part in games. All our activities helped those who took part to enjoy fun, food and fellowship which in turn boosts well being and mental health. As no one was excluded due to financial pressures each event was well attended and we regularly welcomed some people to every event.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Shopmobility Paisley and District
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Section 2

Project Name	
Total Amount Received	£2,395
<p>What priorities did you tell us your project would meet?</p> <p>Health and Wellbeing</p> <p>Tackling social isolation to promote health</p> <p>Supporting Social connections</p> <p>Isolation and Loneliness</p>	
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>Grant funds were put towards purchases of 2 scooters, 2 wheelchairs and 2 scooter covers.</p> <p>We purchased 2 wheelchairs outright as well as 2 scooter covers. The remaining balance was enough to go towards the purchase of 1 mobility scooter.</p>	

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

- Erskine, Inchinnan, Bishopton and Langbank
- Paisley North West Central
- Paisley East
- Gleniffer

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

We achieved all of the priorities and these are all part of our strategic intentions:

Health and Wellbeing

Tackling social isolation to promote health

Supporting Social connections

Isolation and Loneliness

This equipment has helped hundreds of people with disabilities and mobility issues hire free or low-cost equipment to get them out of their house or residential setting. Even post pandemic, we know many of our members are still hesitant to go out and lack confidence.

Our role has been to connect with our members and let them know we have existing and new equipment to enable them to be independent and make choices to improve their life and health options. We've had over 500 hires of this equipment over the course of the year and our membership has increased which is a positive as more people are utilising the service.

We surveyed members who hired equipment and the findings are noted below:

100% told us they would lose their independence if we were unable to provide our service

100% said they would require support to look after their care needs

64% wouldn't be able to care for their family

98% confirmed their condition would significantly worsen

97% would be less connected and lonely/isolated

It's clear from the above data that our members do benefit greatly from our service, which you have invested in and we and our members sincerely appreciate this. Enabling and connecting with people is essential and our role in this is to ensure that those with disabilities and mobilities are able to join other funded projects or just get out and do whatever they need by offering them choice. Our belief is that we should not forget about those who struggle with disabilities or mobility issues.

22/23 Local Partnership Feedback

Section 1

Organisation Name	30 th St Peters Scout Group
Contact Name	Lynda Scollon
Telephone Number	07919281022
Email Address	stpetersscoutsgsl@outlook.com

Section 2

Project Name	Outdoor Activities Project												
Total Amount Received	£2000.00												
<p>What priorities did you tell us your project would meet?</p> <p>Post pandemic it has been identified that many of our young members are suffering from isolation and loneliness, and would like to take part in more outdoor pursuits to improve their mental and physical wellbeing.</p>													
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>we wanted to offer a varied range of activity opportunities at Lapwing lodge, using the trained staff to take part on activity days for Beavers, cubs, scouts, and explorer scout.</p> <p>The beaver section had an over night camp with outdoor activities at Lapwing lodge</p> <p>The Cubs, Scouts and Explorers had a residential weekend at lochgoilhead scout centre with a range of outdoor activities.</p> <p>We had to change the location to Lochgoilhead for the Cubs, Scout & Explorers activities as Lapwing Lodge was unavailable on the dates that we needed. We also did not spend money on outdoor equipment but put it towards the cost of a bus to take the young people to and from Lochgoilhead.</p>													
<table> <tr> <td>Beaver Scout Lapwing Overnight & Activities</td> <td>£ 430.70</td> </tr> <tr> <td>Lochgoilhead Residential & Activities</td> <td>£ 2475.00</td> </tr> <tr> <td>Bus to/from Lochgoilhead</td> <td>£ 750.00</td> </tr> <tr> <td>Total</td> <td>£3655.70</td> </tr> <tr> <td>less Partnership Grant</td> <td>£2000.00</td> </tr> <tr> <td>less Group Funded</td> <td>£1655.70</td> </tr> </table>		Beaver Scout Lapwing Overnight & Activities	£ 430.70	Lochgoilhead Residential & Activities	£ 2475.00	Bus to/from Lochgoilhead	£ 750.00	Total	£3655.70	less Partnership Grant	£2000.00	less Group Funded	£1655.70
Beaver Scout Lapwing Overnight & Activities	£ 430.70												
Lochgoilhead Residential & Activities	£ 2475.00												
Bus to/from Lochgoilhead	£ 750.00												
Total	£3655.70												
less Partnership Grant	£2000.00												
less Group Funded	£1655.70												

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

44 people benefitted from and accessed this project.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Our Young people had a full range of outdoor activities which excited and enthused them to do more in the outdoors. It improved their mental wellbeing and physical health. They also learned new skills and engaged with others and playing with their peers.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Friends of Montrose
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Section 2

Project Name	Local Partnership
Total Amount Received	£4000

What priorities did you tell us your project would meet?

We told you that if we were awarded funding, we would use the money to reduce loneliness and isolation within the care home, we also aimed to use the money to get our residents out and about and the money was used for taking residents to pantomimes and other events.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

The money we were awarded was used in more than one way – we used it to help reduce loneliness and isolation in and around the care home by holding events that all residents and their families were able to come along too. For example, we held many in house activities where animal therapy was hired to come in and the residents got to spend time with the animals, these activities were usually held in a lounge out-with the residents usual sitting area meaning that the residents from all 3 units were getting the opportunity to mix together out of their usual setting. The money also went towards being able to have in various entertainment companies from singers to celebrate birthdays where all residents would come together and spent time in the company of others, with their family members or friends also present and able to enjoy the show. We were also able to hire a company to come into the home and put on a pantomime for the residents who were less able to go out to pantomimes. The money was also used to purchase pantomime tickets for the king's theatre and the pavilion and also some more local companies like PaCE and the three sisters' theatre group – the residents enjoyed getting out into the community to see a show and spent their

time chatting with people from the community – this would not have been possible without the funding we were awarded. We have also been able to have multiple intergenerational activities take place where the residents and kids from the local community came together and spent time doing arts and crafts or baking all materials which were bought from the funding given to us. We were also able to hold a huge community event at Christmas where we put on a Christmas party for the residents and their families and friends, we had singers, dancers, a buffet and a raffle with a special visit from Santa – all the residents had a great time and this was all possible due to the funding that was made available to us.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

All 36 of our residents have benefited from the funding we received in more ways than one, we have been able to rejoin the community and spend time out of the care home at shows or out at local groups such as football memories, we have been able to have production companies in to put on pantomimes and various shows for the residents who are no longer able to leave the care home due to mobility. We have also been able to invite friends and family members into the home to home to join us at these shows.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

We were able to pay for various animal therapy sessions to come into the home with animals such as snakes, ducks, rabbits, dogs, guinea pigs, alpacas and such and we were able to invite kids from the community along to also enjoy these sessions – the residents benefited from both the kids visiting as an intergenerational visit and the animals, some of the kids had never seen some of the animals that have visited the home on occasion so this was a wonderful experience that we as a care home were able to provide for both the kids from the local area and the residents. This was possible due to the money we were awarded.

Local Partnership Feedback Survey 22/23

Section 1

Organisation Name	Rainbow Turtle
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Section 2

Project Name	Fair Trade Education and promotion
Amount Received	£6,409.72

What priorities did you tell us your project would meet?

- ☒ Tackling isolation & loneliness
- ☐ Health & wellbeing
- ☐ Environment & parks
- ☐ Roads & transport
- ☐ Moving around & connectivity
- ☐ Community & road safety
- ☒ Community facilities & public assets
- ☒ Community identity & civic pride
- ☒ Young people and/or intergenerational work
- ☐ Renfrew town centre & play facilities

What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain).

This report covers May 22-April 23

The main spend was for the part-time Educational Officer's salary

The remainder was spent on conferences, school and community meetings, materials for the Educational Officer's events and office rent.

The money was fully spent

Section 3 – Impact

How many people in your community benefited from your project and how?

(What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

We estimate we have reached over 1500 people in Renfrewshire in the past year. This includes schools across all of Renfrewshire, meetings, competitions, street stalls, stalls at the University and the podcast among others. We have enhanced our social media presence on Facebook, Twitter (@rainbowturtleUK) and Instagram (rainbowturtleUK).

Our new part-time Education Officer has been in post for over a year now. She is now up to speed and has been very active. The pandemic is still affecting access to schools and the cost-of-living crisis has reduced schools ability to pay for any supplies, but has not dimmed their enthusiasm.

We tackled loneliness and isolation by providing an outlet for volunteers to be involved in a community project, especially the shop.

As part of Renfrewshire's Fair Trade status we provided a community asset with the Rainbow Turtle shop and the Education Officer is a free asset to all schools and community organisations across Renfrewshire.

Scotland is a Fair Trade Nation and Rainbow Turtle provides a Renfrewshire identity as part of the National movement and is held up as beacon of fair trade activity in Scotland and is something for all of Renfrewshire to be proud of. We represented Renfrewshire at the celebration of Scotland being a Fair Trade nation for 10 years in Glasgow and will doing the same at the Scottish Parliament later in May 23.

We provide lots of work for and with young people and working in the shop is very intergenerational. We work with all young people but have also specifically given opportunities with people different abilities. Young people volunteering in the shop has been very positive for all volunteers.

We ran several interviews on our podcast <https://www.rainbowturtle.org.uk/our-podcasts/>

We have held stalls and educational events at the University. These have gone down well and increased our reach into the student population. We had a stall and educational activity at One Ren Many Nations event in June 22.

Work within the charity and linked to the Rainbow Turtle shop involved the volunteers and getting them out the house and linking with other volunteers, old and young, and members of the public.

We have linked with the Gatehouse coffee roasters in Paisley to promote a premium Fair Trade coffee. This has been very successful and helped promote local business as well Fair Trade.

We celebrated 20 Years of rainbow Turtle in Renfrewshire with events in the shop and a well—attended ceilidh in Methodist halls.

We arranged a very popular Fair trade Bake-off open to all Renfrewshire schools in FairTrade Fortnight

We attended Christmas fair at the UWS campus and educated about Fair Trade with students from Renfrewshire and across the world.

We ran a Fair trade coffee-tasting morning in the Life Church in Moss St. we had presentations from around the world. Again very well attended and very well received.

The Education Officer has been out to lots of Renfrewshire schools and the number of interested schools is rising as the effects of covid lockdowns are receding.

Local Partnership Feedback Survey

Section 1

Organisation Name	Oakshaw Trinity Friendly Hour
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Section 2

Project Name	Oakshaw Trinity Friendly Hour
Amount Received	£1,460.00

What priorities did you tell us your project would meet?

- ☒ Tackling isolation & loneliness
- ☒ Health & wellbeing
- ☐ Environment & parks
- ☐ Roads & transport
- ☐ Moving around & connectivity
- ☐ Community & road safety
- ☐ Community facilities & public assets
- ☐ Community identity & civic pride
- ☐ Young people and/or intergenerational work
- ☐ Renfrew town centre & play facilities

What did you want to do with the money?

It was used to pay for taxis and the use of the Community Bus, as per our constitution, to transport the members from home to the Friendly Hour and return.

What did you spend it on? (was this different to what you originally intended? If so, please explain).

As 2.4

Section 3 – Impact

3.1	<p>How many people benefitted from/accessed your project?</p> <p>(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)</p> <p>26 members. The funding enabled us to bring people out of there homes away from isolation and enabled them to have an enjoyable afternoon with friends.</p>
3.2	<p>How did your project benefit people in the community?</p> <p>(What outcomes did you achieve? Please describe the impact your project had on its participants)</p> <p>The funding enabled us to bring people out of there homes away from isolation and enabled them to have an enjoyable afternoon with friends.</p>
3.3	<p>How can you evidence the impact of your project?</p> <p>(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to communityplanning@renfrewshire.gov.uk stating your groups name and @Evidence@ in the subject heading).</p> <p>We have photographs of the entertainment and also the Christmas Lunch and the end session lunch</p>

3.4 How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (a) Item or Activity – list all the individual items or activities that your grant was spent on.
- (b) Actual total cost of the item/activity for the project – the amount spent on your activity
- (c) Amount of Local Partnership grant spent on items/activities – how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Taxis and bus	£2209.27	£2209.27

22/23 Local Partnership Feedback

Section 1

Organisation Name	Meikleriggs Cricket Foundation
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Section 2

Project Name	Community Cricket Coaching
Total Amount Received	£3,210
<p>What priorities did you tell us your project would meet?</p> <p>Children and Young People</p> <p>Health and Wellbeing</p>	
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>Our project saw us undertake a programme of cricket coaching to the local community. The money received was able to fund coaching costs, venue hire and purchase of equipment.</p>	

Section 3 – Impact

<p>How many people benefitted from/accessed your project?</p> <p>(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)</p> <p>Over 100 people benefitted from our project. Access to our project via our school coaching programme, summer and winter cricket sessions.</p>
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How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Our project introduced cricket to people that would not otherwise have participated. I encouraged people to play regularly and maintain their playing thus helping to enhance health and fitness, wellbeing, and mental health.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Ferguslie Cricket Club
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Section 2

Project Name	Ground Equipment Investment
Total Amount Received	£1,860

What priorities did you tell us your project would meet?

Our Renfrewshire is Thriving

Our Renfrewshire is Well

Our Renfrewshire is Safe

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

We purchased new ground equipment which enabled us to better maintain and repair our playing facility. The new outfield cutter enabled our ground to be cut in a much more efficient manner thus saving labour, time and petrol costs.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

All out members benefitted as well as opposition players. In addition, local groups also benefitted with local school and other groups using the ground on a regular basis.

Despite our ground being privately owned, our ground is a community assets which is enjoyed by dog walkers, runners and others. Our project also benefitted the wider community.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Our project ensured our facility was able to utilized by the local community thus helping to encourage everyone to be active and stay fit. In addition, ensuring the ground is properly maintained and repaired is required to ensure the ground remains safe to be used by all. Our project contributed to Renfrewshire being a thriving, well and safe place.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Paisley sea cadets/brediland hall
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Section 2

Project Name	HALL IMPROVEMENTS/RUNNING COSTS
Total Amount Received	£4,470
<p>What priorities did you tell us your project would meet?</p> <p>To fund running costs of the hall/provide funds to develop, maintain and improve the hall. To date the hall has been managed exclusively by the Sea cadets. Our funds are limited which has held back development of the hall. We are looking to get more input from other groups using the hall as well in reaching out to the local community for support and increase usage. More usage = more income The hall is leased from Renfrewshire Council. We are talking to Engage Renfrewshire regards advice of how to start a community asset transfer</p>	
<p>What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).</p> <p>The funding was to be used for hall running costs and to fund hall improvements.</p> <p>When I first did the submission, I hadn't taken into account how much electricity and gas costs would increase. This has been quite a shock to me. Gas costs are up by around 130 to 140%, from around £1,000 per annum to around £2,400. Electricity is up by 40%. The increase will be £1,800 more than I anticipated. The focus on using the funding has been on using the funding against these running costs. We will look to get the disabled ramp done in the next couple of months. Internet and hall insurance costs were on budget. The other improvements. We are presently costing getting the skylight work completed in the next 4 to 6 weeks.</p>	

We have spent money this year on improving lighting (changing to low power LED fittings) and major upgrades to toilets especially the disabled toilets.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Including all of the youth groups using the hall, parties etc, slimming world etc. – the number would be at least 300 – 400.

The hall is also used as a polling station for elections.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The hall continues to be used as a community asset. The grant has allowed us to focus on keeping the hall open, warm and welcoming and continue with hall improvements.

We have installed a hive system to control heating, but we haven't turned the hall temperature down- so it is still warm and comfortable. Without funding this is an area that we would have looked at.

Local Partnership Feedback Survey

Section 1

Organisation Name	Renfrewshire Access Panel
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Section 2

Project Name	Accessibility for All
Amount Received	£5151.51

What priorities did you tell us your project would meet?

- ☐ Tackling isolation & loneliness ✓
- ☐ Health & wellbeing ✓
- ☐ Environment & parks ✓
- ☐ Roads & transport ✓
- ☐ Moving around & connectivity ✓
- ☐ Community & road safety ✓
- ☐ Community facilities & public assets ✓
- ☐ Community identity & civic pride ✓
- ☐ Young people and/or intergenerational work ✓
- ☐ Renfrew town centre & play facilities ✓

What did you want to do with the money?

We wanted to sustain our office base ensuring residents have a definitive way of contacting us, by doing this we ensured that we were able to discuss issues and find solutions for roads, parks, reduced isolation and provide a warm place and food.

What did you spend it on? (was this different to what you originally intended? If so, please explain).

Office costs and peripherals such as Rent, Insurance and phones

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

It is not a number per local partnership but all residents that benefit even if they are unaware

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The outcomes we produced were reduced isolation and improved socialization, Training is offered to all residents on computers, tablets and phones

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to communityplanning@renfrewshire.gov.uk stating your groups name and @Evidence@ in the subject heading).

Evidence emailed

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (d) Item or Activity – list all the individual items or activities that your grant was spent on.
- (e) Actual total cost of the item/activity for the project – the amount spent on your activity
- (f) Amount of Local Partnership grant spent on items/activities – how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Office Rent	£3899.99	£ 3899.99
Phone Line	£1254.71	£1251.52

22/23 Local Partnership Feedback

Section 1

Organisation Name	School Of African Cultures
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Section 2

Project Name	KARIBU HUB Centre
Total Amount Received	£4644.30
<p>What priorities did you tell us your project would meet?</p> <p>Paisley north, west and Central</p> <p>The project meets 2 priorities: community engagement and tackling Social Isolation and promote Health.</p> <p>1.The project will build on the capacity of the individuals thus promoting confidence and better community engagement and participation, through close and tailormade distribution of information.</p> <p>2. It will also promote re-engagement while eradicating depression, isolation, and anxiety as the target group will access support.</p> <p>Paisley East</p> <p>Our project meets these 2 priorities of the local partnership: Social Connection and tackle food poverty are the</p> <p>1- Building of the website, project social media handles and random phone calls will be a great resource and connection for the African and ethnically diverse</p>	

community to connect with themselves and the host community through information provided

2: As first step, a list of all known food banks will be provided and referrals to organisations who can apply for cash for kids on behalf of families

Glennifer

Karibu meets 3 following priorities of the Local partnership: Community assets, What's on in Foxbar, Brediland and Glenburn, Isolation and loneliness

1- Through the Hub centre, our community will have information about all available community halls and hubs across the area to hold their family functions and national festivals, so they can contribute to getting those places more vibrant.

2- Also our community will be encouraged to engage and be informed of "what is going on" and service providers near them to avoid loneliness and isolation

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

What did we want to do with the money?

We wanted to do the following with the money:

- Work very closely with organizations across Renfrewshire to compile information about services and "what is going on" within the Local

Authority of Renfrewshire

- create a directory of at least 150 families of Ethnic Communities living in Renfrewshire through a campaign of registration
- distribute creatively information to families of

ethnic communities using basic social media channels: facebook, phone, send texts and e-news information regularly, directly to people

- have a dedicated hotline for general inquiries, referrals, and signposting especially for newcomers in

Renfrewshire

- Signpost
- Refer

What did we spend the money on?

We spent the money on setting up and launching the project.

- We bought 2 phones and 1 chromebook
- We set up two hotlines: 07389170286 and 07429597283
- We paid Project Coordination
- We have been campaigning in African Shops, african Churches fairs and community centres (Social Care Fair and Volunteer organisations fair in the Lagoon, Tannahill centre
- We registered more than 150 families living in Renfrewshire
- We created a whats app group with more than 150 families members from ethnic groups (Black African, Morocco, Chinese, Pakistani)
- We have been posting information about jobs, volunteering, what is happening in Renfrewshire
- We have a facebook and website which are in creation @karibuhub
- We have been referring people for volunteering

Was this different from what you intended?

Yes, in terms resources (time and money) we are very limited. As a consequence we had to take the following measures

Change of project date

The project started later than planned: It was to run from 30/06/2022 to 31/03/2023 but because we received the award after the 17th of August 2022, we only could start the project, end of October as in our Organizations Black History Month was on the way. The new project dates are nine months from 01/11/2022.

Raising additional Funds

We applied for about £19000 and were awarded £4644.30. This means that we have been running the project with reduced capacity and time. We were able to raise funds in kind from 2 more organizations. received in kind printing of 500 colored A4 blank registration forms from ENGAGE RENFREWSHIRE £125.00 and Pachedu hosts our project in its premises £750.00.

New Budget

INCOME: 5519.30

Local Partnership 4644.30

Engage Renfrewshire 125

Pachedu 750

EXPENSES 5519.30

PROJECT COORDINATOR 2054.3

CONSENT FORM AND REGISTRATION FORMS 125

FLYERS DESIGN AND PRINTING 280

BANNER 120

VOLUNTEER EXPENSES 600

MARKETING 400

TRAVEL EXPENSES 300

IT DEVICES 500

SIM ONLY CONTRACT 240

HOT DESK (TOKEN TO PACHEDU) 900

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

In only 5 months within the project, we have registered more than 150 families located in all three local Partnerships. Our service users live in the following post code PA1, PA2, PA3, PA4. They all benefited from information and access to Hotlines Numbers.

We reached more than 20 organizations in Renfrewshire by attending fairs for services, volunteering and job opportunities

We referred women to Pachedu to volunteer. Two are working with the young people project and one is setting up a cookery project

We made contacts with Ferguslie park community Market and Star Project to refer a lady who wants to volunteer in a Food Bank

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Paisley north, west and Central: community engagement and tackling Social Isolation and promote Health.

We have been referring people for volunteering, so they engage with the community and get out of isolation which has been helping with mental health.

Paisley East: Social Connection and tackle food poverty

We have been referring families to various Food banks in Renfrewshire : Ferguslie park Community Market, Active Community, Inspiring families in Foxbar and star project. We have also been giving advice on how to use local ingredients in cultural dishes.

We are confident to say that in we have impacted greatly members of the ethnic communities in Renfrewshire, we believe we will make even more impact in the 3 months that are left.

Through the what's app group, using phone we purchased for the project, we succeeded in reaching out about hundred people of ethnic community who attended the social care Job fair in the Lagoon on the 17th of March.

Glennifer: Community assets, What's on in Foxbar, Brediland and Glenburn, Isolation and loneliness

Having Hotline number contributes in reducing isolation and loneliness

22/23 Local Partnership Feedback

Organisation Name: Foxbar Friday Bowlers

Project Name Foxbar Friday Bowlers

Total Amount Received £2560.80

What priorities did you tell us your project would meet?

Bring elderly people from the community together.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

Payed the hall rent. Supplied lunch and Tea and Coffee. Bought new Bowls.

Impact How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

7/10

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

Helped bring elderly people from the community together to improve their mental wellbeing and help with loneliness

22/23 Local Partnership Feedback

Section 1
Organisation Name: Foxbar Keep Fit Club
Project Name Keep Fit Club
Total Amount Received £2000
What priorities did you tell us your project would meet?
Bring women and men from the community together to improve their mental and physical health.
What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).
Payed the hall rent and the tutor.
Section 3 How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)
15/20
How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)
It is fantastic to be able to offer this service in the community without having to get public transport. It has brought people together in the community of all different ages.

Local Partnership Feedback Survey

Section 1

Organisation Name	Pachedu
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Section 2

Project Name	PAMOJA
Amount Received	£1269.72

What priorities did you tell us your project would meet?

- ☐ Tackling isolation & loneliness
- ☐ Health & wellbeing
- ☐ Environment & parks
- ☐ Roads & transport
- ☐ Moving around & connectivity
- ☐ Community & road safety
- ☐ Community facilities & public assets
- ☐ Community identity & civic pride
- ☐ Young people and/or intergenerational work
- ☐ Renfrew town centre & play facilities

We wanted to develop a drop in aimed at capacity building hard to reach minority ethnic (in particular African) communities in and around Renfrewshire which encounter multiple barriers, such as communication and those of a cultural nature, which prevent them from becoming resilient communities..

The project will provide **40 weekly** drop-in sessions for **8-10** individuals around volunteering job search and application support, volunteering opportunities, general and mental health support and information on entitlements, The project was aimed at improving awareness via providing access to literature and media through the development of information packs on hot topic subjects to share with **600 - 800** people. The proposed information packs would also be written using simple English and translated into several common languages that are prevalent

within the community, making them accessible to a wide range of audiences. The project was also supposed to deliver **6** workshops targeting **5** participants per workshop around areas that our client base feel they need more help with in order to become more resilient and independent. These areas could include budgeting, recycling, how to buy online (using comparison websites and freebies) cooking (how to make healthy meals utilizing leftovers), confidence building, CV writing and developing interview skills. The project will also organise one massive cultural celebration event bringing the whole community together to allow community integration.

What did you spend it on? (was this different to what you originally intended? If so, please explain).

Unfortunately, because we managed to get a fraction of the funding that we applied for which was spent on direct project costs, Project co-ordination, management and marketing. We managed just 3 months' worth of activities and we had to cut out some of the intended activities completely. We managed to do four workshops on becoming part of school parent education board **12 participants**, we had a needs assessment workshop that was attended by **16 participants**, we had a workshop on how to plan a community event which was attended by **14 participants**, and we had a Modern Apprenticeship session for parents which was attended by **21 participants**. We managed to support 3 individuals to gain volunteering opportunities. We also reached **100** people through information dissemination.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many you reached in each Local Partnership area)

100 through information dissemination and **63** directly

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The project encouraged individuals and communities to build on existing and create new social networks and relationships. One participant said, “I now know what I can and cannot do to support my child’s learning at school.”

We will do this by encouraging communities to be more:

- **Connected:** The delivery of our interactive sessions resulted in diverse communities with the same barriers coming together to share their barriers, concerns on general health and wellbeing whilst also understanding the need to improve themselves. One participant said, “It is refreshing to know that I am not the only one facing challenges around navigating a new system and culture and Pamoja has helped me build new support systems.”

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to communityplanning@renfrewshire.gov.uk stating your groups name and @Evidence@ in the subject heading).

These include, but are not restricted to:

- Registration for all events and activities.
- Needs assessment interviews and questionnaires.
- Feedback questionnaires and interviews
- Tracking of progress and engagement indicators from those attending groups
- Testimonials and case studies of those attending and delivering sessions, i.e. clients, volunteers and core staff
- Photos.

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (g) Item or Activity – list all the individual items or activities that your grant was spent on.
- (h) Actual total cost of the item/activity for the project – the amount spent on your activity
- (i) Amount of Local Partnership grant spent on items/activities – how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Salaries, admin, and marketing	£1397.96	£1269.72

*Calculations based on 3 months project delivery

Glenburn Resource Centre	
Project name: Upkeep of centre	
<p>What priorities did you tell us your project would meet?</p> <p> ☒ Tackling isolation & loneliness **** ☒ Health & wellbeing **** ☒ Environment & parks ☒ Roads & transport ☒ Moving around & connectivity ☒ Community & road safety ☒ Community facilities & public assets ***** ☒ Community identity & civic pride ☒ Young people and/or intergenerational work ***** ☒ Renfrew town centre & play facilitie </p>	
<p>What did you do with the money?</p> <p>We used the money to help up keep the centre. The community benefit from this. We have pictures from various things that we have done.</p>	
Item	Total cost
Up keep	£4000

Stronger Communities Glenburn

Project name: Holiday club/miles of smiles

What priorities did you tell us your project would meet?

ÿ Tackling isolation & loneliness ****

ÿ Health & wellbeing ****

ÿ Environment & parks

ÿ Roads & transport

ÿ Moving around & connectivity

ÿ Community & road safety

ÿ Community facilities & public assets *****

ÿ Community identity & civic pride

ÿ Young people and/or intergenerational work *****

ÿ Renfrew town centre & play facilities

What did you do with the money?

As part of our holiday club we ran cooking classes and gave out food parcels.

We also ran the toddler club giving breakfast out to them.

Over 200 people benefited from this. It helped people with the cost of living crisis. Giving them food provisions and a hot place to be. We have pictures from various things that we have done.

Item	Total cost
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Food.	£6000
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Activities.	£2000
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