



To: Safer and Stronger Renfrewshire Thematic Board

On: 26th November 2015

Report by:

Shona MacDougall, Director of Community Resources

SAFER AND STRONGER RENFREWSHIRE AMENDMENTS TO SINGLE OUTCOME AGREEMENT

1. Summary

- 1.1 The Safer and Stronger Renfrewshire Board has responsibility for coordinating and driving multi-agency activity to ensure that we achieve our long term vision that: 'Renfrewshire is known as a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection and are free from crime. A culture of fairness, respect and equality exists and vulnerable children and adults are well looked after and protected'.
- 1.2 The Safer and Stronger Renfrewshire element of the Single Outcome Agreement clearly sets out our agreed outcomes together with the one, three and ten year targets for each impact measure.
- 1.3 In a number of areas performance has been particularly good and targets set initially have been met already. The areas affected are:
 - The increase in people who think Renfrewshire is a safe place to live,
 - The reduction in reported incidents of anti-social behaviour,
 - The reduction in the number of crimes of violence,
 - The reduction in complaints regarding vandalism and youth disorder
- 1.4 The Community Planning Partnership Board on 26 June indicated that thematic boards should undertake an exercise to develop and/or amend their existing targets where required. This report highlights those targets which require to be amended for the Safer and Stronger element of the Single Outcome Agreement (SOA) on the basis of the programme achieved. It also recommends a revision to the impact measure relating to hate crime as the method of data collection by Police Scotland has changed.



2. Recommendations

It is recommended that the Board

- a) agrees new targets for four impact measures as detailed in section 3.
- b) agrees a new measure, baseline and relevant targets for the existing hate crimes impact measure as detailed in section 4.
- c) agrees that the amendments should be submitted to the Community Planning Partnership Board for approval.

3. Revised targets

- 3.1 Since the development and publication of the Community Plan, good progress has been made against the impact measures of the Safer and Stronger element of the SOA. For 4 of the impact measures, performance has exceeded both the 3 and 10 year targets. This means that the year 3 and 10 targets for these measures now require to be revised. The measures affected are shown below with proposed revisions to the targets. A summary of the proposed changes are contained in Appendix 1.

Impact Measure	Baseline 2012/13	Actual 2013/14	Actual 2014/15	Current Targets	
				Year 3	Year 10
Increase in the percentage of adults agreeing that Renfrewshire is a safe place to live. (2023 – 25% increase)	41%	83%	80%	45%	66%
Performance update: There has been a significant increase in the percentage of adults agreeing that Renfrewshire is a safe place to live. The percentage has doubled from the 41% baseline in 2012/13. As a result of this trend it is proposed to reset the baseline for this indicator from 2013/14 and apply the following revisions: <ul style="list-style-type: none">• Increase the 3 year target from 45% to 83%,• Increase the 10 year target from 66% to 86% (5% increase from revised baseline)			Revised Baseline 2013/14	Revised Targets	
				Year 3	Year 10
			83%	83%	87% (5% increase)



Impact Measure	Baseline 2012/13	Actual 2013/14	Actual 2014/15	Current Targets	
				Year 3	Year 10
Reduction in the number of reported incidents of antisocial behaviour. (2023 – 30% reduction)	19,149	15,361	12,177	16,277	13,404
Performance update: Since the baseline was established in 2012/13, the number of reported incidents of antisocial behaviour has decreased from 19,149 to 12,177 in 2014/15. The year 3 target was exceeded in both 2013/14 and 2014/15 and the year 10 target was exceeded in 2014/15. Due to this trend it is proposed to apply the following revisions: <ul style="list-style-type: none"> • Reduce the 3 year target from 16,277 to 11,489, • Reduce the 10 year target from 13,404 to 9,575 (50% reduction from baseline) 	Revised Targets				
				Year 3	Year 10
				11,489	9,575 (50% reduction)

Impact Measure	Baseline 2011/12	Actual 2012/13	Actual 2013/14	Actual 2014/15	Current Targets	
					Year 3	Year 10
Reduction in the number of crimes of violence. (2023 – 30% reduction)	416	297	300	255	375	333
Performance update: Since the baseline was established in 2011/12 there has been a significant reduction in crimes of violence. The number has reduced from 416 to 255 in 2014/15. This has meant that both the year 3 and year 10 targets have been exceeded in each year since 2012/13. As a result of this trend it is proposed to apply the following revisions: <ul style="list-style-type: none">Reduce the 3 year target from 375 to 252,Reduce the 10 year target from 333 to 208 (50% reduction from baseline)					Revised Targets	
					Year 3	Year 10
					252	208 (50% reduction)



Impact Measure	Baseline 2013/14	Actual 2014/15	Current Targets	
			Year 3	Year 10
Reduction in the number of complaints regarding vandalism and youth disorder. (2023 – 10% reduction)	3,075	2,627	2,921	2,767
Performance update: Since the last revision to this impact measure in 2014 there has been a further significant reduction in vandalism and youth disorder. In 2014/15 the number of complaints decreased from 3,075 to 2,627. This has meant that both the year 3 and year 10 targets have been exceeded. As a result of the 2013/14 performance it is proposed to apply the long term 25% reduction target from this point.			Revised Targets	
			Year 3	Year 10
			2,614 (15% reduction)	2,306 (25% reduction)

4. Revised Impact Measure

- 4.1 Since the Year 1 progress was reported to the thematic board in June 2014 there has been a change to the way that hate crimes are measured by Police Scotland. Previously the performance measure sought to achieve a reduction in the number of hate crime incidents which is the current SOA measure. Police Scotland now seeks to measure hate crime by achieving a specific detection rate for hate crime and offences. As a consequence of this change it is proposed that this measure should be revised. The table below provides a revised impact measure definition, a suggested baseline figure and an appropriate target for Year 3 and Year 10.

Impact Measure	Baseline 2012/13	Actual 2013/14	Actual 2014/15	Targets		
				Year 1	Year 3	Year 10
Increase in the detection rate for hate crime and offences. (2023 – 20% increase)	74%	83%	86%	N/A	86%	89%

5. Background

- 5.1 Renfrewshire Community Planning Partnership is committed to ensuring that our resources are deployed wisely to achieve best value. An open and rigorous performance culture has been embedded with the partnership and promotes our collective responsibility for achieving our outcomes. Clear accountability and reporting is an important aspect of our approach.
- 5.2 The Renfrewshire Community Plan/Single Outcome Agreement 2013-2023 was approved by Renfrewshire Community Planning Partnership Board on 12 June 2013 and



was subsequently 'signed off' by the Minister for Local Government and Planning in August 2013.

- 5.3 Following this the Safer and Stronger Renfrewshire Board was established and has responsibility for coordinating and driving multi-agency activity to ensure that we achieve our long term vision that:

'Renfrewshire is known as a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection and are free from crime. A culture of fairness, respect and equality exists and vulnerable children and adults are well looked after and protected'.

- 5.4 The Safer and Stronger Renfrewshire element of the Single Outcome Agreement clearly sets out our agreed outcomes together with the one, three and ten year targets for each impact measures.
- 5.5 At its meeting on 24 June 2015, the Community Planning Partnership Board agreed that thematic boards should undertake an exercise to develop and/or amend existing impact measure targets. This report highlights those targets which require to be amended for the Safer and Stronger element of the Single Outcome Agreement (SOA).

6. Resources

The Safer and Stronger Renfrewshire Action Plan identifies the resources requirements for each individual action.

7. Prevention

The Action Plan framework allows the Safer and Stronger Renfrewshire Board to plan resources and direct investment towards prevention and early intervention.

8. Community Involvement/Engagement

The Action Plan has been developed through the Safer and Stronger Renfrewshire Board and sub groups whereby the third sector is widely represented.

For more information about the report, please contact Colin Grainger, Planning and Performance Manager, Community Resources, Renfrewshire Council on 0141 618 7199

Appendix 1: Safer and Stronger Renfrewshire - Revised Impact Measures November 2015

Impact Measure	Performance Baseline Data	Year 1 Target	Year 3 Target	10 Year Target (2023)
Outcome 1: Renfrewshire is known as a place where people living, working or visiting feel safe and secure				
Increase in the percentage of adults agreeing that Renfrewshire is a safe place to live	83% — 2013/14	N/A	83%	87%
Outcome 2: Our communities live their lives safe from violence and antisocial behaviour and have a responsible approach to accessing and using alcohol				
Reduction in the number of reported incidents of antisocial behaviour	19,149 — 2012/13	N/A	11,489	9,575
Reduction in the number of crimes of violence	416 — 2011/12	N/A	252	208
Reduction in the number of complaints regarding vandalism and youth disorder	3,075 — 2013/14	N/A	2,614	2,306
Outcome 4: Renfrewshire citizens are positive, support equality and value diversity to achieve fairness for all within our communities				
Increase in the detection rate for hate crime and offences.	74% — 2012/13	N/A	86%	89%