

To: Gleniffer Local Partnership

On: 28th June 2022

Report by:

Chief Executive, Renfrewshire Council

TITLE: Gleniffer Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Paisley Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

2. **Recommendation**

2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2021/22 be noted.

Appendix 1

Gleniffer Local Partnership Budget Monitoring 2021/22

(net of members' expenses)
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Grant Ref	ORGANISATION	Awarded £	Paid £
FR1048	The Word Centre	<u> </u>	C 1 000 00
	The Wynd Centre	£ 1,000.00 £ 250.00	£ 1,000.00
FR1052	The Boys Brigade, Paisley & District Battalion		£ 250.00
FR1053	I Am Me Scotland	£ 744.00	£ 744.00
FR1058	Paisley Pirates Ice Hockey Club	£ 1,000.00	£ 1,000.00
FR1063	30th Paisley & District St Peter's Scout Group	£ 2,000.00	£ 2,000.00
FR1065	The Thursday Club	£ 560.00	£ 560.00
FR1066	Ferguslie Cricket Club	£ 1,000.00	£ 1,000.00
FR1070	Langcraigs Parent Council	£ 2,000.00	£ 2,000.00
FR1072	The Renfrewshire Toy Bank	£ 1,400.00	£ 1,400.00
FR1081	Rainbow Turtle	£ 2,000.00	£ 2,000.00
FR1090	Fèis Phàislig	£ 2,000.00	£ 2,000.00
FR1096	BSSC Gym	£ 1,000.00	£ 1,000.00
FR1098	Meikleriggs Cricket Foundation	£ 1,000.00	£ 1,000.00
FR1099	Paisley Sea Cadets	£ 2,000.00	£ 2,000.00
FR1101	REEM (Renfrewshire Effort to Empower Minorities)	£ 1,000.00	£ 1,000.00
FR1103	Paisley Peoples Archive	£ 1,200.00	£ 1,200.00
FR1105	The Friends of Montrose	£ 2,000.00	£ 2,000.00
FR1118	Renfrewshire Model Railway Club	£ 1,000.00	£ 1,000.00
FR1119	Finding Your Feet	£ 1,000.00	£ 1,000.00
FR1121	33rd Paisley Gleniffer Scout Group	£ 2,000.00	£ 2,000.00
FR1132	Phoenix Flyers Dog Agility Club	£ 430.00	£ 430.00
FR1133	Bungalow Enterprises CIC	£ 1,000.00	£ 1,000.00
FR1134	Loud n Proud	£ 1,000.00	£ 1,000.00
FR1149	Oakshaw Trinity Friendly Hour	£ 500.00	£ 500.00
FR1152	C-Change Scotland	£ 1,500.00	£ 1,500.00
FR1155	Shopmobility Paisley and District	£ 1,000.00	£ 1,000.00
FR1163	Pachedu	£ 400.00	£ 400.00
FR1173	Foxbar Resource Café	£ 2,000.00	£ 2,000.00
FR1182	Stronger Communities Glenburn	£ 2,000.00	£ 2,000.00
FR1185	Lamont Farm Project	£ 2,000.00	£ 2,000.00
FR1190	Stronger Communities Glenburn	£ 2,000.00	£ 2,000.00

FR1191	Stronger Communities Glenburn	£ 2,000.00	£ 2,000.00
FR1197	Pachedu	£ 750.00	£ 750.00
FR1198	Glenburn Resource Centre	£ 2,000.00	£ 2,000.00
FR1226	Stronger Communities Glenburn	£ 3,021.25	£ 3,021.25

Total funding available in 2021/22	£25,836
Carry Forward from 2020/21	£5,975
Celebrating Renfrewshire Fund	£19,861

Total funding awarded in 2021/22£9,700 (£16,136 will be carried forward to 2022/23)

Grant Ref	ORGANISATION	Awarded £	Paid £
CE1041	30th Paisley & District (St Peters Scout Group	£2,000.00	£2,000.00
CE1023	PACE Theatre Company Limited	£2,700.00	£2,700.00
CE1046	Pachedu	£2,500.00	£2,500.00
CE1047	Pachedu	£2,500.00	£2,500.00