

To: Villages Local Partnership

On: 17th May 2022

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Villages Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Villages Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Villages Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2022/23 be noted.

Villages Budget Monitoring Report 2022/23

General Grant Fund	£50,441 (net of Members expenses)
Carry Forward to 2022/23	£4,131 (funds returned)
Total Funding Awards	£53,441
Carry forward	£3,832.00
(ringfenced for additional 'Winter Connections' activities in the Villages LP)	

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1034	Friends of Howwood Park	£1,720	£1,720	£0
FR1036	Kilbarchan Improvement Projects	£2,000	£2,000	£0
FR1044	Lochwinnoch Choral Society	£2,070	£2,070	£0
FR1047	Lochwinnoch Arts Festival	£2,879	£2,879	£0
FR1050	Houston & Killellan Kirk Men's Shed	£2,500	£2,500	£0
FR1052	Lochwinnoch S.W.I.	£300	£300	£0
FR1053	The Kilbarchan Singers	£3,010	£3,010	£0
FR1060	1 st Bridge of Weir Scout Group	£5,279	£5,279	£0
FR1062	The Renfrewshire Toy Bank	£1,428	£1,428	£0
FR1108	Lochwinnoch Toddlers Group	£2,701	£0	£0
FR1116	Renfrewshire Model Railway Club	£2,654	£2,654	£0
FR1120	Houston Community Council	£2,900	£2,900	£0
FR1122	Elderslie Community Council	£1,545	£1,545	£0
FR1127	Elderslie Community Council	£200	£200	£0
FR1128	Paisley Sea Cadets/Brediland Hall	£200	£200	£0
FR1136	Elderslie Community Council	£3,000	£3,000	£0
FR1139	Howwood Community Council	£5,235	£5,235	£0
FR1141	Lamont Farm Project	£500	£500	£0
FR1145	Local Energy Action Plan	£10,000	£10,000	£0
FR1152	Brookfield S.W.I.	£400	£400	£0
FR1156	Kilbarchan Community Council	£2,000	£2,000	£0
FR1175	Improving with age	£920	£920	£0

Celebrating Renfrewshire Fund

Total funding available in 2022/23	£39,650.20
Total funding awarded in 2022/23	£39,650.20
Available funding	£0.00

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1001	1st Bridge of Weir Scout Group	£3,000.00	£3,000.00	£0.00
CE1002	1st Lochwinnoch Boy's Brigade	£2,340.00	£2,340.00	£0.00
CE1017	Friends Of Howwood Park	£3,000.00	£3,000.00	£0.00
CE1024	Lamont farm project	£3,000.00	£3,000.00	£0.00
CE1026	Lochwinnoch Youth Club	£2,439.20	£2,439.20	£0.00
CE1031	PACE Theatre Company	£3,000.00	£0.00	£3,000.00
CE1046	Renfrewshire Carers Centre	£1,715.00	£1,715.00	£0.00
CE1050	Solid rock Cheer and Gym	£3,000.00	£3,000.00	£0.00
CE1054	Who Cares Scotland	£3,000.00	£3,000.00	£0.00
CE1008	Blue Triangle Housing Association	£2,906.00	£2,906.00	£0.00
CE1010	Bungalow Enterprises CIC	£2,550.00	£2,550.00	£0.00
CE1021	I was Gonnae	£2,200.00	£2,200.00	£0.00
CE1027	Loud n Proud	£1,500.00	£1,500.00	£0.00
CE1032	Pachedu	£3,000.00	£3,000.00	£0.00
CE1043	Renfrew Town Sea Scouts	£3,000.00	£3,000.00	£0.00