

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area Committee

On: 5 September 2018

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated by this LAC at its meeting held on 6 June 2018 is attached as an appendix to this report. At the conclusion of the meeting a balance of £358 remained in the General Grant Fund and £6,087 in the Youth Challenge Fund.
 - 1.3 A further £150 has been identified as an underspend in the 2017/18 General Grant Fund and has been added to the 2018/19 balance.
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2. Recommendations

- 2.1 That the budget monitoring report be noted; and
 - 2.2 That the budget adjustment detailed in paragraph 1.3 of the report be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

12. CoSLA Policy Implications

None

List of Background Papers

None

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Renfrewshire Council

Houston, Crosslees, Linwood, Riverside and Erskine Local Area Committee

Budget Monitoring Report

Period ending: 31st March 2019

	Funds	Funds	Balance to be
	Available £	Committed £	Committed £
<u>General Grant</u>	82,935.00		
<u>LAC rep travel expenses c/f 2017/18</u>	150.00		
<u>Single Area</u>			
Barsail Parent Council		£7,167.00	
Bishopton Parish Church		£690.00	
Parkrun UK		£7,500.00	
Bridge of Weir Elderly Forum		£1,100.00	
Bridge of Weir Senior Citizens Association		£2,000.00	
Erskine Over-50s Swimming Club		£2,202.00	
Active Communities		£2,200.00	
Glen Art		£7,500.00	
Linwood Healthy Living Group		£1,100.00	
Houston Community Council		£7,500.00	
Houston Community Council		£7,500.00	
Houston Community Council		£4,123.00	
Erskine New Interest Group		£800.00	
Linwood Community Council		£7,500.00	
Inchinnan Community Council		£1,430.00	
<u>Multi Area</u>			
Lamont Farm Project		1,658.00	
I Am Me		1,327.00	
Cornerstone Drop-in Centre		249.00	
Rainbow Turtle		1,326.40	
Renfrewshire Out of School Network		332.00	
The Renfrewshire Walking Network		497.40	
Phoenix Flyers		747.00	
The Wynd Centre (Adult Counselling)		747.00	
Rays of Hope		1,658.00	
REEM		1,454.00	
REEM		1,658.00	
Renfrewshire Access Panel		1,658.00	
Shopmobility		249.00	
Bumblebee Babies		1,658.00	
Return to Life SCIO		521.00	
St James' Orchestra		249.00	
Greensyde Carers		83.00	
RVIF		249.00	

Paisley Guitar Group		1,327.00	
The Breastfeeding Network		1,135.00	
Johnstone Pipe Band		1,658.00	
C-change Scotland		1,658.00	
Alzheimer Scotland		166.00	
	£83,085.00	£82,576.80	£508.20
<u>Youth Challenge Fund</u>	£40,580.00		
Erskine Music & Media Studio		£5,140.00	
Sports Services Active Schools		£7,500.00	
Fusion Youth Ministries		£4,200.00	
Houston United Football Club		£7,500.00	
The Boys Brigade Paisley & District Battalion		£500.00	
Paisley Pirates Ice Hockey Club		£2,000.00	
Renfrewshire Bowling Association Under 25s		£600.00	
Braehead Junior Ice Hockey Club		£655.00	
Fitting-in		£1,020.00	
The Wynd Centre (Youth Counselling)		£900.00	
Feis Phaislig		£1,762.80	
Renfrewshire Youth Voice		£800.00	
Storm Gymnastics		£1,047.80	
St Mirren Netball Club		£866.90	
Fund Total	£40,580.00	£34,492.50	£6,087.50
TOTAL	£123,665.00	£117,069.30	£6,595.70