

To: Audit, Risk and Scrutiny Board

On: 23 January 2023

\_\_\_\_\_

Report by: Director of Finance and Resources

\_\_\_\_\_

Heading: Absence Statistics – Quarter 3 of 22/23.

# 1. Summary

- 1.1 The purpose of this report is to provide the Audit, Risk and Scrutiny Board with the absence information for the period 1 October to 31 December 2022.
- 1.2 During the period, hybrid working continues to reduce the opportunity for transmission, however it should be recognised that towards the latter end of the quarter, traditional illnesses such as colds and Flu started to become more prevalent. Short- and Long-term absences continue to be exacerbated due to lengthier treatment and medical intervention waiting times.
- 1.3 The report details the absence statistics by service and by category of staff. The report provides information in relation to absence targets and how services have performed against them. An analysis of the reasons for absence has also been compiled and details are included within the report.

### 2. Recommendations

2.1 It is recommended that the Board notes the content of this report.

### 3. Background

- 3.1 The Audit Risk and Scrutiny Board agreed that absence levels will be reported on a quarterly basis. It was agreed that the report will include the following information relating to supporting attendance: -
  - Absence statistics broken down by service and category of staff.
  - Reasons for absence broken down by service and category of staff.

- Progress made by services in relation to their supporting attendance action plans.
- 4. Sickness absence statistics for quarter 3 1 October 2022 to 31 December 2022.
- 4.1 A comparison of the council overall absence performance for the quarter (Q3) with the same quarter in 2021 is detailed in table 1. Table 2 details services performance. In line with the reporting requirements for Scottish Councils, absence is expressed as a number of work days lost per full time equivalent (FTE) employee.

Table 1 Council performance - Q3

Employee Group	Quarter Ending December 2021	Quarter Ending December 2022	Variance +/- year on year
Local Government	3.81	4.22	+0.41
Teachers	2.07	2.36	+0.29
Council Overall	3.35	3.74	+0.39

4.2 Service performance for Q3 is detailed below.

Table 2

Service	Quarter Ending December 2021	Quarter Ending December 2022	Variance +/- year on year
Chief Executives	1.37	1.35	-0.02
Childrens Services	3.07	3.62	+0.55
Communities and Housing Services	3.89	3.88	-0.01
Environment and Infrastructure	4.01	4.10	+0.09
Finance & Resource Services	2.02	2.38	+0.36
Renfrewshire Health and Social Care Partnership	5.05	5.58	+0.53
Council Overall	3.35	3.74	+0.39
Council Overall Target	2.80	2.80	n/a

- 5. Sickness absence targets analysis for Quarter 3.
- 5.1 The local government employee absence level of 4.22 days lost per FTE employee is **1.42 days above** the council target of 2.80 days.
- 5.2 In addition, the teacher absence level of 2.36 days lost per FTE employee is **0.82 days above** the council target of 1.54 days.

- 5.3 The council has recorded an overall absence rate of 3.74 days lost per FTE employee, which is **0.94 days above** the council target of 2.80 days.
- 6. Sickness absence reasons and related support measures during Quarter 3.
- 6.1 The main sickness absence reasons, and their total of the overall absences expressed as a percentage, across the council, during this quarter were:
  - Psychological 25.5%
  - Respiratory 23.4%
  - Muscoskeletal 18.6%
  - Stomach/bowel/blood and metabolic disorders 15.8%
- 6.2 To support employees with psychological absences, the council provides a range of support services that employees can be referred to at an early stage for assistance, such as the council's Occupational Health Service and the Time for Talking employee counselling service.
- 6.3 The Time for Talking (TFT) counselling service provides 24-hour confidential support to employees with a range of personal health and well-being issues. It operates a flexible approach to appointments offering telephone consultations in the early mornings or evenings as well as throughout the day.
- 6.4 **297** sessions were offered by TFT during quarter 3 of which 86% were attended. 82% of the staff attending felt significantly better after their sessions. The main presenting issues are detailed below:

### <u>Personal</u>



Stress/anxiety/depression Family Relationships Change



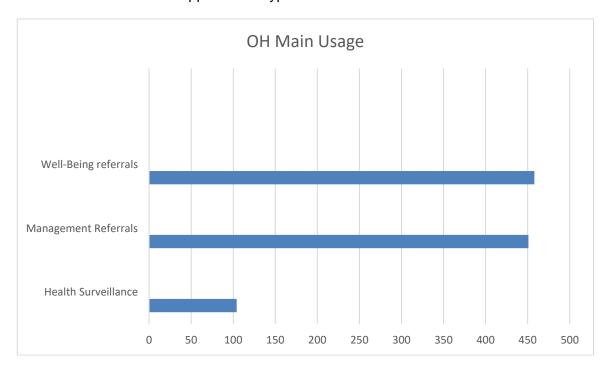
Work & Personal Stress/anxiety

# Work related Change Demands

- 6.5 Stress risk assessments are undertaken to support employees who have identified stress as having an impact on their wellbeing. An action plan is agreed and undertaken at a local level with the specialist support from HR and OD.
- 6.6 HR and OD work in collaboration with NHS colleagues, to offer safeTalk and ASIST courses on suicide awareness and prevention as well as anxiety awareness courses. We also promote the "Doing Well" service which supports employees with depression and low moods.
- 6.7 The Physiotherapy service supports employees with Muscoskeletal and Joint Disorder conditions through the council's Occupational Health Service. The service has continued to be provided throughout the quarter using secure face to face

appointments, video conferencing and telephone consultations. Employees will receive an appointment within 10 days, following a referral.

6.8 The council's usage of the Occupational Health Service (OHS) for Q3 was **1013** appointments. OHS provides advice and guidance on the impact of ill health on work and what steps the council and/or the employee may make in order to secure a return to work. The main appointment types are detailed in the chart below:



### 7. Measures to support attendance at work

- 7.1 A number of measures continue to be progressed to support attendance at work, including the following: -
  - The revised managing absence policy was approved at the November meeting of the Finance, Resources and Customer Services Policy Board. A project group, led by the Head of People and Organisational Development has commenced work on implementation. This includes, ensuring the process on Businessworld is realigned, redesigning the current supporting attendance training courses, ensuring managers are fully equipped to manage staff absence and to take accountability for their absence statistics
  - HR and OD have been working with service management teams to focus upon the absence data and look at interventions to support their staff. The biggest focus has been on the reduction of longer-term cases.
  - In collaboration with the communications and marketing service, regular information and guidance continues to be issued, particularly around well-being issues. A significant focus was on working with our colleagues in Organisational Development and One Ren on the joint staff well-being day in November 2022. This provided staff with OH and counselling information, health and well-being advice, financial advice and staff benefits information.

- We continue closely manage our OH provision. We will ensure that we continue to
  fully utilise all the available resource to support our staff who are off sick as well as
  those who are returning back to the workplace either with an ongoing condition or are
  in recovery. We will also be looking to introduce some new and innovative ways to
  support attendance.
- The council offered the flu vaccine out to all staff not covered under the criteria for an inoculation from the NHS. We worked with our OH provider from October to December 2022 to deliver face to face inoculations for staff, and the last of the sessions will be delivered in January 2023. We offered vouchers for those who could not attend in person. As part of this programme, we worked closely with our partner organisations (One Ren, RVJB and Scotland Excel) to offer to their staff too.
- As part of the council's health and safety management system, occupations which
  include manual handling activities as part of the role, require task risk assessments.
  These risk assessments are reviewed on an ongoing basis to ensure that safe
  working practices are maintained.
- We continue to review our statutory and mandatory training courses. Included in the review is the suitability of the moving and handling training courses for people movement and manual handling training for objects.

\_\_\_\_\_

### **Implications of this Report**

1 **Financial Implications** - Improvement in attendance impacts on the financial costs of absence.

2 HR and Organisational Development Implications - HR and Organisational Development Practitioners will continue to work with service managers and consult with the Trade Unions, on the implementation of the Supporting Attendance at Work Policy and Guidance and initiatives detailed in this report.

## 3 Community Planning

Children and Young People - none.

Jobs and the Economy - none.

Community care, health, and wellbeing - provides for continuous improvement in health and attendance.

Safer and Stronger - provides for improved service performance across the Council.

Greener - none.

Empowering our communities - none.

- 4 **Legal Implications** none.
- 5 **Property/Asset Implications** none.

- 6 **Information Technology Implications** none.
- 7 Equality and Human Rights Implications none.
- 8 **Health and Safety Implications** it is integral to the Council's aim of securing the health and well-being of employees.
- 9 **Procurement Implications** none.
- 10 **Risk Implications** Without continued effective supporting attendance focus, there is a risk that sickness absence levels will adversely impact on the Council both financially and in terms of service delivery. Consequently, supporting attendance activities are monitored via the Corporate Risk Register.
- 11 **Privacy Impact Implications** none.
- 12. **Cosla Policy Position –** none
- 13. Climate Risk none

### List of Background Papers - none.

The contact officer within the service is Steven Fanning, Principal HR and OD Adviser, telephone 0141 618 7284, e-mail steven.fanning@renfrewshire.gov.uk

Author: Steven Fanning, Principal HR, and OD Adviser,

Finance and Resources, telephone 0141 618 7284,

 $e\hbox{-mail steven.} fanning @renfrewshire.gov.uk.$