

Item 6

To: Houston, Crosslee, Linwood, Riverside & Erskine Local Area

Committee

On: 2 September, 2015

Report by: Director of Finance & Resources

Heading: Applications For Local Area Committee Grant Funding

1. Summary

- 1.1 The schedules attached as Appendix 1 to this report detail applications received for LAC grant funding from this meeting of the LAC.
- 1.2 Taking into account past experience, consideration of grant applications at the May cycle of LAC meetings has proved to be time consuming. In this connection, please contact the Committee Services Section on 0141 618 7105 should you require any further information on any of the attached grant applications in advance of the meeting.
- 1.3 At the last meeting of this LAC held in May 2015 an applications was continued to allow the applicants the opportunity to attend this meeting and, if required, provide additional oral information in relation to their application. Accordingly, all applicants have been invited to attend this meeting.

2. Recommendation

2.1 That the applications for Local Area Committee grant funding, as detailed in the schedule attached to this report, be considered.

Implications of this report

- 1. Financial Implications
 None.
- 2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young People

 The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.

Community Care, Health and Well-being

 The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.

Empowering our Communities

 The provision of grants to local groups and individuals contributes to the development of local communities.

Greener

 The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications None.

7. Equality and Human Rights Implications

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Comments	INUED FROM LAST	Youth Challenge Fund	Youth Challenge Fund	- CONTINUED FROM	Group had applied for £14,590 which exceeds maximum permitted general grant sum.		
LACs applied to	TIONS - CONT	HCLR & E	HCLR&E	PPLICATIONS	All five LACs	All five LACs	All five LACs
Purpose of Grant	RSKINE GRANT APPLICA MEETING	Fireworks display	Restructure of Leadership Team at React Basketball	ERSIDE & ERSKINE LAC MULTI AREA APPLICATIONS – CONTINUED FROM LAST MEETING	Production expenses; hiring/let of premises; printing and stationery; costume hire; amp; and laptop.	Refurbishment of office accommodation	Office start up costs
Number of Members/ users	ERSIDE & ERSY MEE	500+		SIDE & ERSKIN LAST N	54	400	4 + 30 volunteers
Amount Requested	NWOOD, RIVI	£3,500	£20,000		£10,000	£2,500	£2,345.70
Name of Organisation	HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE GRANT APPLICATIONS – CONTINUED FROM LAST MEETING	Fusion Youth Ministries	React Basketball Ministries	HOUSTON, CROSSLEE, LINWOOD, RIV	Johnstone Phoenix Theatre Group	RCA Trust	Renfrewshire Environmental and Restoration Group

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W APPLICATIONS	HCLR & E	HCLR & E	HCLR & E	HOUSTON, CROSSLEE, LINWOOD, RIVERSIDE & ERSKINE LAC MULTI AREA APPLICATIONS – NEW APPLICATIONS	All 5 LACs	
· NE\	H	HCI	HCI	\RE	¥ €	
LINWOOD, RIVERSIDE & ERSKINE LAC - NEW APPLICATIONS	Refurbishment	Rent and speaker costs.	Community cinema project.	SIDE & ERSKINE LAC MULTI A APPLICATIONS	Heavy duty	equipment and protective clothing
WOOD, RIVERS	4 Executive Members, 10 Non executive members, & 40 Regular Users. We also have 10 Board of Directors made up of Adults and Young people involved in the	20-24	New project	, RIVERSIDE & APPLIC		
	£7,000	£405	£2,500	E, LINWOOD	£10,000	
HOUSTON, CROSSLEE,	Erskine Music & Media Studio	Erskine New Interest Group	Erskine Parish Church of Scotland	HOUSTON, CROSSLE	Environmental Training	Team



What is the name of your group?	Fusion Youth Ministries				
How many members does your group have?	500+				
Where is it based?	Erskine, Renfrewshire				
What area does your group cover?	Erskine, Bishopton & Inchinr	nan			
What does your group do?	We currently work with 200 - young people on a weekly be through a variety of events/activities and program Our aim is to serve the youn people of our community and provide them with opportunit grow and develop in a holisti – teaching them values, mor and life skills through volunte life experiences and training supporting the young people hope to enable and empowe to have a voice, influence an place within their community that they can fulfil their poter	nmes. g d ies to ic way als eering, In we or them ad			
If your group covers more than one Local Area	Renfrew & Gallowhill				
Committee (LAC) area, and you are applying to	Paisley North				
more than one LAC, please tell us which LACs	Paisley South				
you are applying to. If you are applying to	Johnstone & Villages				
more than one LAC you must submit a membership list which clearly shows	Houston, Crosslee,				
members' post codes.	Linwood, Riverside & Erskine	Х			
How much grant funding are you seeking from Renfrewshire Council?	£3500				
What will this grant be used for? Please	Printing and Stationary - £59).25			
provide a breakdown of the costs to be	Fireworks Company - £4,500				
incurred. (Please use a separate sheet if	Tea, Coffee & Refreshment				
required)	Security barriers - £110.85				
	Decoration - £35.98				
What is your group's current bank balance?	£2653.59				

Are there any significant items of expenditure to be set against this bank balance? Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken	Monthly donations towards a young person in Africa attending university, plus money to help young people from our organisation to attend a camp this summer. Yes, money from our own funds
any other fundraising?	
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	This event is now in its 8 th year and has become the biggest community event in the calendar, with over 1900 people attending last year, which is almost 7 times the size of the first one we did back in 2008. This community event truly is an all-age community event that is organised and run by young people of Erskine, Bishopton and surrounding areas. We believe that this event helps to support and develop the young people of our community in a number of ways, which include: Empowering- those involved in the creation of this event learn new skills. Those who have been involved in previous years build on and develop their skills to an enhanced level. The young people contribute something positive to their community through this event and in doing so, become more confident as they fulfil their responsibilities by carrying out the tasks that need done. Safer & Stronger – the young people bring over 1900 people from their community together for one evening, which many have commented about it being the best community event ever and that the fireworks display was "better than Glasgow Green's display!" The support that the young people receive from their peers, as well as

Council

Previous local grant award history – previous 24 months (for office use only)	older generations, from this event is overwhelmingly generous. They take their responsibilities of contributing effectively to their society seriously, which is evident by the quality of the event. On top of this, the young people who have the great opportunity to perform with their bands have expressed how much they have appreciated it in previous years. The work that Music Studio at The Den in Bargarran does with the young people throughout the year is excellent and our event gives them the chance to display their talents that they have been developing to a bigger crowd.
Lead Officer Recommendation (for office use only)	

Council

Application Reference Number (For office use only)	cs					
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What is the name of your group?	React Basketball				
How many members does your group have?	368				
Where is it based?	Erskine				
What area does your group cover?	Erskine (which also includes Bishopton, Langbank, Inchinnan) and Renfrew (which also include Gallowhill)				
What does your group do?	React Basketball, Registere Charity SC045050, promote public participation in sport, particularly basketball, to the aged between 5-18 and community volunteering to the aged between 18-24. React Basketball also promotes community citizenship throut teaching of the five REACT which are Respect, Enable, Achievable, Community and Togetherness.	s ose hose gh values			
If your group covers more than one Local Area	Renfrew & Gallowhill	Х			
Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs	Paisley North Paisley South				
you are applying to. If you are applying to	Johnstone & Villages				
more than one LAC you must submit a membership list which clearly shows members' post codes.	Houston, Crosslee, Linwood, Riverside & Erskine	Х			
How much grant funding are you seeking from Renfrewshire Council?	£20,000				
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	This grant will be used for fund the restructure of our Leadership Team at React Basketball. This restructure will lead to more paid roles within basketball as well as adding a boost to the local				

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Application Reference Number (For office use only)		CS]
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	S	SALARIES & N.I.:						
		eact l				oord	linato	or
	(E	Erskin	e) -	£4,0	000			
		eact l Renfre					linato	or
		ub St 4,000		ort O	ffice	er (Ei	skine	e) -
		ub St 4,000		ort O	ffice	er (R	enfre	w) -
	Business Support Officer (Erski & Renfrew) - £4,000				rskine			
	All of these roles are part time sessional positions.				ne			
	Т	ravel	Exp	ens	ses:			
	£	1,500						
	Т	rainir	ng:					
	£	500						
	Н	ire/Le	ets o	of P	rem	ises	:	
	£	4,000						
	Р	rintin	g/S	tatio	onar	y:		
	£	500						
	o	ffice	Equ	ıipm	ent	:		
	£	1,000						
	W	ork (Clot	hing	j :			
	£	500						
	P	ensic	n S	che	me:			

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	£1,000
	TOTAL:
	£30,000
What is your group's current bank balance?	£4,036.19
Are there any significant items of expenditure to be set against this bank balance? Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Yes – Salary payments for the Erskine Hub Development Officer Yes, but not for this project. £2,000 – BIG Lottery Fund £48,400 – BIG Lottery Fund £750 – Glasgow Airport £600 – Co-op Fund
	All of the above funders support different projects that our Charity operates.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	The benefits that will arise for the LAC Areas are that more jobs for the local economy are being created. As these jobs are being created within a sporting capacity, particularly basketball, this will inevitably lead to more children and young people becoming physically active by taking part in recreational basketball activities, activities that add to the 2 hours of quality Physical Education that each individual will receive through school. As a direct result of more children and young people taking part in grass-roots basketball, more volunteer opportunities will be created for young people between the ages of 16-24 to cope with the rise in participation numbers. Through volunteering with REACT, the Charity will do its absolute best to empower and equip the young volunteers with the necessary skills and qualifications to become better citizens who are confident enough to provide a better level of service for the local communities that



Application Reference Number (For office use only)		CS						
	Re	eact l	Bask	cetba	all o	pera	tes w	ithin.
	Finally, through working in partnership with current partners Police Scotland and Scottish Fire & Rescue Service, React Basketball will be able to further enhance the promotion of community principles, through the REACT values, in order to tackle local issues such as Anti-Social Behaviour, Knife Crime and Alcohol & Drug Abuse.				ther the the			
Previous local grant award history – previous 24 months (for office use only)								
Lead Officer Recommendation (for office use only)								



What is the name of your group?	Johnstone Phoenix Theatre Group			
How many members does your group have?	54			
Where is it based?	Johnstone			
What area does your group cover?	Renfrewshire Wide	(And Be	yond)	
What does your group do?	Theatre / Arts / Performance			
If your group covers more than one Local Area	Renfrew & Gallowh	ill	✓	
Committee (LAC) area, and you are applying to	Paisley North		✓	
more than one LAC, please tell us which LACs	Paisley South		✓	
you are applying to. If you are applying to	Johnstone & Village	es		
more than one LAC you must submit a	Houston, Crosslee,	ı		
membership list which clearly shows	Linwood, Riverside &			
members' post codes.	Erskine			
How much grant funding are you seeking from Renfrewshire Council?	14,590.40			
What will this grant be used for? Please provide a breakdown of the costs to be	Production Expenses	2,000.	00	
incurred. (Please use a separate sheet if required)	Hiring/Lets of premises	7,890.	40	
	Printing and Stationary	500.0	00	
	Costume Hire	3,600.	00	
	Amp	300.0	00	
	Laptop	300.0	00	
	Total	14,590	.40	
What is your group's current bank balance?	£24978.09			
Are there any significant items of expenditure to be set against this bank balance?	Our Generic Running costs (which can vary year on year) £8948.73			
Have you applied for funding from any other	Paisley Common Good Fund			

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sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Renfrew Common Good Fund CAT C Awards for All
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	We benefit local people by providing exciting and accessible Theatre productions, developing a distinct emotional and visual language. To create inclusive opportunities for actors and facilitators, always with the focus on ability and creativity. To produce challenging and engaging theatre and share with the surrounding community to entertain. The theatre company believes the audience is as important as the artist and that to create truly dynamic and relevant theatre, the audience and artist must inspire each other's imagination.
Previous local grant award history – previous 24 months (for office use only)	
Lead Officer Recommendation (for office use only)	



Application Reference Number (For office use only)	CS	0	6	0	1	1	
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What is the name of your group?	RCA Trust			
How many members does your group have?	7 Board members, 16 staff members, numerous clients			
Where is it based?	Paisley			
What area does your group cover?	All of Renfrewshire			
What does your group do?	Supports, advises & counsels people affected by addiction			
If your group covers more than one Local Area	Renfrew & Gallowhill	Х		
Committee (LAC) area, and you are applying to	Paisley North	Х		
more than one LAC, please tell us which LACs	Paisley South	Х		
you are applying to. If you are applying to	Johnstone & Villages	Х		
more than one LAC you must submit a	Houston, Crosslee,			
membership list which clearly shows	Linwood, Riverside &	Х		
members' post codes.	Erskine			
How much grant funding are you seeking from Renfrewshire Council?	£2500	nd.		
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Decoration of new offices and supported accommodation flats			
What is your group's current bank balance?	£28052.30			
Are there any significant items of expenditure to be set against this bank balance?	Phone system £3300, HMRC £6307, Pensions £2500			
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	No Yes we have had numerous fundraising activities recently			
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	We will be able to decorate our new premises & maintain the decor of our supported accommodation flats			

Application Reference Number (For office use only)	CS	0	6	0	1	1	
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Previous local grant award history – previous 24 months (for office use only)	
Lead Officer Recommendation (for office use only)	



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What is the name of your group?	Renfrewshire Environmental And Restoration Group SCO45522			
How many members does your group have?	We do not class ourselves as an Organisation who has "members". We have a Committee of 4 Trustees and around 30 Volunteers (These numbers are on the increase as we recruit in more areas across Renfrewshire.) On top of this a majority of Volunteers haven't been declared as they would be on placements for a limited time.			
Where is it based?	We will be based at: Bothy A, Thomas Shanks Park, Quarrelton Road Johnstone, Renfrewshire			
What area does your group cover?	Renfrewshire Wide			
What does your group do?	Renfrewshire Environmental And Rest became a Scottish Incorporated Orgar (SCO45522) on 27th March 2015 afte other Environmental Groups though had operating since 2010 carrying out Env Improvements in Renfrewshire. RERG Door Access Point for Environmental Action & Training, Community Reg Restoration in Renfrewshire. We are a Community, for the Community to make a Cleaner, Greener and Safer Place to and Visit for Today, Tomorrow and the carry out Extra Curricular Environment with Schools, Work with Local Community For Schools, Work with Local Community of their local area, Providing Training Communities for Young People/Unem Skills and Recognition.	nisation r merging with as been ironmental is the Single Action, generation and Working in the ke Renfrewshire b Live, Work Future We tal Programs unities to ining and		
If your group covers more than one Local Area	Renfrew & Gallowhill	X		
Committee (LAC) area, and you are applying to	Paisley North	X		
more than one LAC, please tell us which LACs	Paisley South	Χ		
you are applying to. If you are applying to	Johnstone & Villages	Х		
more than one LAC you must submit a membership list which clearly shows members' post codes.	Houston, Crosslee, Linwood, X Riverside & Erskine			
How much grant funding are you seeking from Renfrewshire Council?	£2,345.70			
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Expenditure Title Cost Building Insurance £895.70 Stationary £250.00 Telephones £100.00 Heat & Light £700.00 Travel/Fuel Costs £300.00 Refurb Of Premises £100.00			
What is your group's current bank balance?	£6.58			
Are there any significant items of expenditure	No			

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to be set against this bank balance? Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	Yes, The Heritage Lottery Fund to carry out works at Durrockstock Park, LNR and CSV Action Earth for Materials to facilitate Practical Projects around Renfrewshire.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	- The LAC Area will be better maintained, - The People of the LAC Area will learn transferable skills which can be used to benefit the Community and in the Work place, - School Children in the LAC Area will be given the opportunity to take part in extracurricular Environmental activities, - The Countryside Code and Environmental Protection will known more by the LAC area to encourage responsible use, - Green Spaces in the LAC area will be better maintained, managed and the Community Empowered to play a key role in the running them, - The Community will be Empowered to take action to improve Local Areas, - The LAC Area will be more Sustainable and have improved Biodiversity, - The LAC Area will have better access to well maintained Green Spaces, Open Spaces, Parks, and Woodland - The LAC Fund will receive value for money due to the merge of Organisations delivering more for less,
Previous local grant award history – previous 24 months (for office use only)	
Lead Officer Recommendation (for office use only)	

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What is the name of your group?	Erskine Music & Media Studio				
How many members does your group have?	4 Executive Members, 10 Non executive members, & 40 Regular Users. We also have 10 Board of Directors made up of Adults and Young people involved in the project.				
Where is it based?	Bargarran Community Center				
What area does your group cover?	Renfrewshire				
What does your group do?	We are a social enterprise made up of young people running a music & media initiative.				
If your group covers more than one Local Area Committee (LAC) area, and you are applying to	Renfrew & Gallowhill Paisley North				
more than one LAC, please tell us which LACs you are applying to. If you are applying to	Johnstone & Villages				
more than one LAC you must submit a membership list which clearly shows members' post codes.	Houston, Crosslee, Linwood, Riverside & Erskine	X			
How much grant funding are you seeking from Renfrewshire Council?	£7000				
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Refurbishment of Bargarran Yout Flooring / Carpeting - £2000 Lighting - £500 Blinds / Curtains - £700 Paint / Plaster / Labour - £700 Furniture / Storage - £1000 Pool Table Refurbishment - £500 Secure Double Entry Doors - £10 Signage for Studio & Youth Club	00			
What is your group's current bank balance?	£20,517.84				
Are there any significant items of expenditure	£14,000 – Project Reserve Policy				

Application Reference Number (For office use only)	cs	0	6	0	8	5



to be set against this bank balance?	£4,656.00 – 'Cash Back' Workshops £1,861.84 - Equipment / Repairs / Running Costs.
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	We currently have other applications pending HOWEVER these are to provide youth provision, staff wages, training & development along with succession planning for the future of EMMS. We also do our own fundraising to help pay for equipment / repairs and running costs. We are happy to do more fundraising to help make this project possible or help increase the overall budget. We are also looking seek work in kind to keep costs as low as possible.
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	To enhance music and culture in our local area running workshops, training and teaching new skills.
	To bring young people together by teaching something that is not already being offered in our local area.
	Helping young people to become confident learners by working together.
Previous local grant award history – previous 24 months (for office use only)	2014 - Awarded £1,633.66 to run a weekly DJ Workshop.
Lead Officer Recommendation (for office use only)	

Application Reference Number (For office use only)	CS	0	6	0	8	6



What is the name of your group?	Erskine New Interest Group				
How many members does your group have?	20 24				
Where is it based?	Erskine Community Centre				
What area does your group cover?	Erskine				
What does your group do?	Bingo games quizzes				
If your group covers more than one Local Area Committee (LAC) area, and you are applying to	Renfrew & Gallowhill Paisley North				
more than one LAC, please tell us which LACs you are applying to. If you are applying to	Johnstone & Villages				
more than one LAC you must submit a membership list which clearly shows members' post codes.	Houston, Crosslee, Linwood, Riverside & Erskine	x			
How much grant funding are you seeking from Renfrewshire Council?	£405				
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	Rent 180 Speakers 225				
What is your group's current bank balance?	£2363.93				
Are there any significant items of expenditure to be set against this bank balance?	£372 – lunch, £240 bus, £25 audit fees				
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding) Have you undertaken any other fundraising?	No Yes bingo, bring and buy				
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	If we get the grant this will m we will have more money to on days out.				

Application Reference Number (For office use only)	CS	0	6	0	8	6	

Previous local grant award history – previous 24 months (for office use only)	Renfrewsh Council
Lead Officer Recommendation (for office use only)	