
To: Paisley South Local Area Committee

On: 17 May, 2016

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
 - 1.2 A table detailing the funds allocated during 2015/16 is attached at Appendix 1 to this report. The LAC achieved a break-even position for its grant budgets at the financial year end.
 - 1.3 The Paisley South allocation for 2016/17 remains unchanged, totalling £111,670 and consists of £65,430 General Grant Fund, £15,000 Paisley Common Good Fund and £31,240 Youth Challenge Fund.
 - 1.4 The LAC may wish to note that the total value of grant applications to be considered within this agenda exceeds the available resources.
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2. Recommendations

- 2.1 That the report be noted.
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Implications of this report

- 1. **Financial Implications**
None.
- 2. **HR and Organisational Development Implications**
None.

3. Community Plan/Council Plan Implications

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Renfrewshire Council

Paisley South Local Area Committee

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Budget Monitoring Report

Period ending: 31st March 2016

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	65,430.00		
Recurring Community Resources Charges		791.00	
Arthritis Care 2014 grant return	93.40		
LAC Rep expenses 15/16		200.00	
Create Paisley 14/15	4,485.83	4,485.83	
LAC travel expenses 2014-15 carried forward	153.05		
<u>Cycle 1</u>			
Charleston Tenants & Residents Association		500.00	
Foxbar Resource Centre Management Committee		4,765.00	
Heriot Primary School Parent Council		10,000.00	
Jennyswell Parents Committee		1,000.00	
Langcraigs Primary Parent Council		10,000.00	
Paisley Methodist Church Central Hall		3,774.00	
Thursday Club		2,045.00	
Arthritis Care		150.00	
Association of African Communities in Renfrewshire		1,161.29	
Blackhall Ceramic Painting Group		250.00	
Breastfeeding Network		1,989.00	
Buddy Beat		1,000.00	
Cornerstone Drop-in Centre		375.00	
DH Lunch Club		350.00	
Feis Phaislig		1,530.00	
Ferguslie Cricket Club (nets)		5,000.00	
Fitting-in		1,180.00	
Food Train		2,000.00	
Forever Young		2,000.00	
Greensyde Carers		200.00	
Johnstone Activity Group		99.80	
Lamont Farm		2,000.00	
Paisley Cat Rescue		90.00	
Phoenix Flyers Dog Agility Club		986.00	
Rainbow Turtle		1,480.00	
RAMH - No Substitute for Life		950.00	
RCA Trust		500.00	

Renfrewshire Access Panel		1,947.00	
Renfrewshire Deaf Group		500.00	
Renfrewshire Environmental and Restoration Group		469.14	
RVIF		700.00	
Renfrewshire Walking Network		600.00	
REEM		838.50	
St Columbas Adult Social Club		200.00	
St James Orchestra		340.00	
St Peters Mens Club		666.66	
Twist and Hit Cheerleaders		1,821.46	
Duke of Edinburgh Award		1,227.60	
Fund Total	£70,162.28	£70,162.28	£0.00
<u>Paisley Common Good Fund</u> <u>Cycle 1</u>	15,000.00		
REEM		3,194.00	
Scottish Afro Caribbean Festival		11,806.00	
Fund Total	£15,000.00	£15,000.00	£0.00
<u>Youth Challenge Fund</u> <u>Cycle 1</u>	31,240.00		
Basketball Paisley		812.00	
Boys Brigade		400.00	
Braehead Junior Ice Hockey Club		380.00	
Create Paisley		9,634.50	
Ferguslie Cricket Club (scoreboard)		2,500.00	
Ferguslie Cricket Club (Youth Project)		994.00	
Get oot Get Active		900.00	
Girls Brigade Renfrew Division		500.00	
I Am Me		2,000.00	
Lapwing Lodge Outdoor Centre		2,000.00	
Paisley Pirates		1,600.00	
Renfrewshire Bowling Association Under 25s		600.00	
Street Stuff		5,000.00	
Twist and Hit Cheerleaders		3,028.54	
Duke of Edinburgh Awards		890.96	
Fund Total	£31,240.00	£31,240.00	£0.00
TOTAL	116,402.28	116,402.28	0.00

Notes

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