
To: Renfrewshire Integration Joint Board

On: 31 January 2020

Report by: Chief Officer

Subject: Renfrewshire Alcohol & Drug Partnership (ADP) Annual Report 2018/19

1. Summary

- 1.1 Renfrewshire Alcohol and Drug Partnership (ADP) has key responsibility for implementing the National Policy Framework and driving forward local action to reduce the impact of alcohol and drugs.
- 1.2 In accordance with governance and accountability arrangements all ADPs in Scotland are expected to produce an Annual Report and submit to Scottish Government. To ensure consistency the Scottish Government has developed a standard template to aid this process. It was designed to allow consistent reporting on how ADPs are meeting national and local priorities.
- 1.3 The ADP Annual Report (Appendix One) sets out the Financial Framework which is used to deliver our local and national outcomes ranging from prevention and early intervention initiatives to treatment and support services which are recovery and outcome focused. The Report also reflects on progress achieved against the Ministerial priorities, outlining improvement goals.
- 1.4 The national frameworks for both drugs and alcohol have recently been refreshed. In light of these new frameworks it is envisaged that there will be new reporting procedures developed by the Scottish Government from 2020.
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2. Recommendations

It is recommended that the IJB:

- Note the contents of this report.

3. Background

- 3.1 The ADP is tasked with the implementation and delivery of the Scottish Government's Strategic Framework. "Rights, Respect and Recovery, 2018 and the Alcohol Framework, 2018. Key messages within the framework include:-
- Everyone has the right to health and to live free from the harms of alcohol and drugs.

- Everyone has the right to be treated with respect and dignity and for their individual recovery journey to be fully supported.

This strategy is, therefore, about how people who are affected by alcohol and drugs are best supported - taking a human rights-based, public health approach to ensure the delivery of the best possible care, treatment and responses for individuals and communities

- 3.2 A new Performance Framework, currently being developed by the Scottish Government, will replace the current reporting arrangements and it is expected to be in place by the autumn 2020.

ADP Annual Report 2018/19

- 3.3 The ADP Annual Report sets out the Financial Framework which is used to deliver our local and national outcomes ranging from prevention and early intervention initiatives to treatment and support services which are recovery and outcome focused. The Report also reflects on progress achieved against the Ministerial priorities, outlining improvement goals.

Key areas of progress include:-

- **Preparing local systems to comply with the new Drug and Alcohol Information System (DAISy)** – A structure has been set up to ensure a smooth transition from current recording systems towards implementation of DAISy and await an implementation date from Information and Statistics Division (ISD). Training will also be delivered when a timetable has been agreed.
- **Tackling drug and alcohol related deaths** – Renfrewshire ADP has updated their drug deaths action plan and remains a working document. Key areas include investigating all drug related deaths and trends and reviewing (any) areas for intervention. There were 50 drug related deaths in Renfrewshire in 2018. This represents a 31.6% increase compared with 2017, but is a 28.6% increase on the 5 year average of 36. The rate of alcohol related deaths has seen an increase from 45 in 2017 to 53 in 2018. A number of specific initiatives and projects have taken place including implementing national alcohol campaigns; the setting up of an Alcohol and Drug Commission with the key aim of addressing the impact of alcohol and drug use on individuals, families and the wider community; an audit of frequent attenders at the RAH to address unmet need; and the development of the Drug Action Partnership Group led by Police Scotland which was set up in response to the number of drug related deaths in Renfrewshire.
- **Ensuring a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated throughcare arrangements** – Joint working between Community Justice Renfrewshire and the ADP enabled a funding proposal to be submitted to the national Change Fund which aims to improve the clinical pathways into the Alcohol and Drug Recovery Service for people who have convictions; the ADP has established links with KAIROS which is a women's

initiative led and created by women providing a vibrant and safe place to come together to access social activities.

- **Continued implementation of improvement activity at a local level, based on the individualised recommendations within the Care Inspectorate Report, which examined local implementation of the Quality Principles** – an independent review of addiction services has been completed which will inform a change programme to shape a new service delivery model to remain person-centred and recovery and outcome focused. The Review has reached an implementation phase and to date have secured premises for the development of a Recovery Hub for Renfrewshire; enhanced role of peer support workers with a successful bid being made to the Corra Foundation; two Navigator posts have been recruited who will be based in the RAH to help individuals change their lives and engage with local services and the establishment of specialist GP Shared Care Team.

- 3.5 The ADP Annual Report was developed in partnership with Renfrewshire Health and Social Care Partnership, Renfrewshire Council, Police Scotland, Scottish Fire and Rescue, Scottish Prison Service and the third sector.
- 3.6 The Report will be approved at the next meeting of the ADP scheduled to take place in February 2020

Implications of the Report

1. **Financial** – None.
2. **HR & Organisational Development** – None.
3. **Community Planning** – None.
4. **Legal** – None.
5. **Property/Assets** – None.
6. **Information Technology** – None.
7. **Equality & Human Rights** – None.
8. **Health & Safety** – None.
9. **Procurement** – None.
10. **Risk** – None.
11. **Privacy Impact** – None.

List of Background Papers: - None.

Author:

- Donna Reid, Lead Officer, Renfrewshire ADP
- ADP Chair: David Leese, Chief Officer, Renfrewshire HSCP
- Christine Laverty, Head of Mental Health, Addiction and Learning Disability Services

<p>Any enquiries regarding this paper should be directed to Christine Laverty, Head of Mental Health, Addiction and Learning Disability Services (Christine.Laverty@renfrewshire.gov.uk/ 0141 618 6820)</p>
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Document Details:

ADP Reporting Requirements 2018-19

1. Financial framework
2. Ministerial priorities
3. Formal arrangements for working with local partners

Appendix 1 Feedback on this reporting template.

In submitting this completed Annual Report we are confirming that this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **30 September 2019** for the attention of Amanda Adams to:
alcoholanddrugdelivery@gov.scot copied to Amanda.adams@gov.scot

July 2019

1. FINANCIAL FRAMEWORK - 2018-19

Your report should identify all sources of income (excluding Programme for Government funding) that the ADP has received, alongside the funding that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and contributions from other ADP Partners. It is helpful to see the expenditure on alcohol and drug prevention, treatment & recovery support services as well as dealing with the consequences of problem alcohol and drug use in your locality. You should also highlight any underspend and proposals on future use of any such monies.

A) Total Income from all sources

Funding Source (If a breakdown is not possible please show as a total)	preventing and reducing alcohol and drug use, harm and related deaths
Scottish Government funding via NHS Board baseline allocation to Integration Authority	£2,139,718
Additional funding from Integration Authority (excludes Programme for Government Funding)	
Funding from Local Authority	£1,093,968
Funding from NHS (excluding NHS Board baseline allocation from Scottish Government)	£564,611
Total Funding from other sources not detailed above	
Carry forwards	
Total (A)	£3,798,297

B) Total Expenditure from sources

	preventing and reducing alcohol and drug use, harm and related deaths
Prevention (include community focussed, early years, educational inputs/media, young people, licensing objectives, ABIs)	£273,834
Treatment & Recovery Support Services (include interventions focussed around treatment for alcohol and drug dependence)	£3,203,463
Dealing with consequences of problem alcohol and drug use in ADP locality	
Total (B)	£3,477,297

C) 2018-19 Total Underspend from all sources: (A-B)

Income (A)	Expenditure (B)	Under/Overspend
£3,798,297	£3,477,297	£321,000

D) 2018-19 End Year Balance from Scottish Government earmarked allocations (through NHS Board Baseline)

	* Income £	Expenditure £	End Year Balance £
2018-19 investment for preventing and reducing alcohol and drug use, harm and related deaths	£2,139,718	£1,818,718	£321,000
Carry-forward of Scottish Government investment from previous year (s)			

Note: * The income figure for Scottish Government should match the figure given in table (a), unless there is a carry forward element of Scottish Government investment from the previous year.

2. MINISTERIAL PRIORITIES

Please describe in bullet point format your local Improvement goals and measures for delivery in the following areas during 2018-19:

PRIORITY	*IMPROVEMENT GOAL 2018-19 This should include your percentage target for each priority area where applicable.	PROGRESS UPDATE Maximum of 300 words for each priority. This should include percentage of delivery against target	ADDITIONAL INFORMATION Maximum of 150 words
1. Preparing Local Systems to Comply with the new Drug & Alcohol Information System (DAISy)	Ensure local implementation processes are agreed to meet the requirements of DAISy.	<ul style="list-style-type: none"> Implementation of DAISy has been delayed by Scottish Government - new timescales for implementation are currently being reviewed. ADP Support Staff continue to attend national DAISy meetings to cascade information locally. Relevant business support staff along with Team Leaders have been identified to become 'super users' who will be responsible for cascading training. A local group has been set up as we await further guidance from Information and Statistics Division colleagues. As reported previously to ISD, data will be provided by manual upload as local IT systems are not compatible. The volume of legacy data will also have an impact on services when transferring to the DAISy system. This will require additional resources to ensure effective implementation. 	
2. Tackling drug and alcohol related deaths (DRD & ARD)/risks in your local ADP area. Which includes - Increasing the	Reduction in the number of drug and alcohol related deaths Recommended minimum annual	<ul style="list-style-type: none"> The Drug Deaths Action Plan remains a working document with detailed actions, timescales and leads identified and monitored by the ADP Delivery Group. 	

<p>reach and coverage of the national naloxone programme for people at risk of opiate overdose, including those on release from prison and continued development of a whole population approach which targets harder to reach groups and focuses on communities where deprivation is greatest.</p>	<p>supply of Naloxone kits: 330 by March 2019 (current performance: 306)</p> <p>Reduce Drug Related Hospital Stays Target: 170 target exceeded (per 100,000 population - current performance 156.1</p> <p>Alcohol Related Hospital Stays Target: 8.9 target exceeded - current performance is 7.7</p>	<p>Some of the key actions which have been progressed include improving access to the provision of needle exchange with a fixed site currently provided by Renfrewshire Drug Service; those identified as injectors will be prioritised and offered rapid start and titration of ORT. This involves access within three working days from completion of the initial assessment for high risk cases; the naloxone competency framework has been rolled out across all sites providing naloxone supply which allows improved accessibility, naloxone training has been expanded and includes wider key stakeholders and families, all library staff have been trained, police custody staff have recently attended Naloxone training the trainer, a number of housing and homeless accommodation hold a supply of Naloxone for staff to use; overdose awareness campaigns run twice per year, Physical Healthcare Policy for Mental Health and Addictions launched to improve health outcomes including dental for this marginalised group; Hep C treatment provided on site to improve engagement with this client group; 50 deaths occurred within Renfrewshire which represents a 31.6% increase on 2017, but is a 28.6% increase on the 5 year average of 36;</p> <ul style="list-style-type: none"> • ADP Alcohol Licensing Lead in post which is funded in partnership with Glasgow City ADP with the key aim of responding to licensing applications and work with key 	
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		<p>stakeholders to address areas over-provision in Renfrewshire. The post also supports and drives forward the work of Renfrewshire Licensing Forum.</p> <ul style="list-style-type: none"> • National campaigns proactively promoted across the area i.e Know Your Numbers. • NHS Greater Glasgow and Clyde Prevention and Education Model has been refreshed and a process will be agreed to implement locally. • ABIs – performance at March 2019 was 306 compared to 549 in the previous year. To improve performance funding is now in place to recruit a dedicated ABI post for Renfrewshire. • During 2018/19 Renfrewshire Community Planning Partnership established an independent Commission to establish a true picture of drug and alcohol use in Renfrewshire and to make recommendations on what partners can do together to support local people and communities adversely affected by alcohol and drugs. A report with a full suite of recommendations is due to be published early 2020. • Frequent attenders at the Emergency Department are being monitored which has resulted in an agreed process where specialist services along with GPs will review the patient/client contact and make appropriate arrangements to identify any unmet need. • Drug Action Partnership Group led by Police Scotland has been set up in 	
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		response to the number of drug deaths.	
3. Ensuring a proactive and planned approach to responding to the needs of prisoners affected by problem drug and alcohol use and their associated through care arrangements, including women		<ul style="list-style-type: none"> • Community Justice Team is co-located with local drug and alcohol services. Where individuals are released from custody subject to statutory post release supervision, or engage in voluntary supervision they are referred/supported by criminal justice social work staff to engage with local addiction services for assessment and appropriate intervention. • Where individuals are released from custody subject to statutory post release supervision, or engage in voluntary supervision, they are referred/supported by criminal justice social work staff to engage with local addiction services for assessment and appropriate intervention. Services for women involved in the criminal justice system are co-located with addiction services. • The extension of the Presumption Against Short Sentences (PASS) from 3 to 12 months commenced on 4 July 2019, it is anticipated that this will reduce the numbers of individuals being released after short prison sentences, instead increasing numbers subject to community sentences. • Joint working between CJR and Renfrewshire Alcohol and Drug Partnership enabled a funding proposal to be submitted to the Scottish Governments Change Fund. The project aims to improve the clinical pathways into addiction services for People with 	

		<p>convictions in Renfrewshire. This bid was successful and the 'Just Recovery' project will be progressed throughout 2019/20.</p> <ul style="list-style-type: none"> • Renfrewshire ADP has established links with the new women's group – KAIROS. The project is a new women's initiative created and led by local women. A vibrant, safe and relaxing women-only space where they can come together for social activities, courses and classes. • Community justice practitioners are co-located within Low Moss Prison on a weekly basis; <ul style="list-style-type: none"> - Homeless Services New Start officer - Housing Addictions Liaison - EIJF Just Learning project Coordinator (employability services) <p>This allows for improved sharing of information between the partners and ease of access to a range of services for prisoners prior to their release.</p>	
<p>4. Continued implementation of improvement activity at a local level, based on the individualised recommendations within the Care Inspectorate Report, which examined local implementation of the <i>Quality Principles</i>.</p>	<ul style="list-style-type: none"> • Waiting Times Target: 91.5% of individuals waiting no more than three weeks from referral to treatment • STAR Outcome Tool – All new referrals will have recovery care plan. 	<ul style="list-style-type: none"> • An independent review of addiction services has been completed which will inform a change programme to shape a new service delivery model to remain person-centred and recovery and outcome focused. A number of actions have been agreed:- <ul style="list-style-type: none"> ○ Recovery Hub premises have been identified and is currently being refurbished to enhance recovery opportunities in Renfrewshire; 	

		<ul style="list-style-type: none"> ○ Funding has been secured to recruit a further two peer support workers with lived experience; ○ Home alcohol detox will be available early next year. ○ ADP funded Navigator Posts will be established within the Royal Alexandra Hospital Emergency Department in partnership with Police Scotland's Violence Reduction Unit. ○ Establishment of a specialist GP Shared Care Scheme; • ADP Recovery Forum has been established – Recovery Action Plan will be developed; • Questionnaire based on the Quality Principles continues to be completed in partnership with service users – results are used to inform the Recovery Action Plan. • Recovery Communities in Renfrewshire will continue to expand with the establishment of the Recovery Hub with the expectation that there will be 'satellite hubs' being developed across Renfrewshire delivered in partnership with individuals with lived experience. • Waiting Times - Performance has seen a steady decrease from 98.8% at June 2016 (green status) to a low of 71.5% at March 2019 (red status). However the latest data at Q1 2019/20 for the period April to June shows an increase to 79.3%. 	
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* SMART (*Specific, Measurable, Ambitious, Relevant, Time Bound*) measures where appropriate

3. FORMAL ARRANGEMENT FOR WORKING WITH LOCAL PARTNERS

What is the formal arrangement within your ADP for working with local partners including Integrated Authorities to report on the delivery of local outcomes?	<p>The ADP has developed a structure in Renfrewshire which ensures all relevant partners are involved to deliver the priorities detailed within local and national strategic frameworks. Delivery Plans, Annual Reports and Performance Reports are developed by the ADP Delivery Group circulated and reviewed by the agreed accountability route as detailed below.</p> <p>Renfrewshire ADP is chaired by the Chief Officer of the HSCP and reports directly to Renfrewshire Integration Joint Board. Strong links have also been established with Community Planning Partnership, Chief Officer's Group for Public Protection, Member Officer's Group for Public Protection and the Community Justice Steering Group.</p>
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In submitting this completed Investment Plan, we are confirming that this has been signed off by both the ADP Chair and Integrated Authority Chief Officer.

APPENDIX 1:

- 1. Please provide any feedback you have on this reporting template.**