

To: Communities and Housing Policy Board

On: 17 January 2023

Report by: Director of Communities and Housing Services

Heading: Social Housing Charter Performance: 2022/23 Half Year Update

1. Summary

1.1 Local authorities and Registered Social Landlords (RSLs) are required to submit an Annual Return on performance against the Scottish Social Housing Charter indicators to the Scottish Housing Regulator. A report on performance for 2021/22 was presented to the policy board in August 2022. This report provides Members with an update for the first six months of 2022/23.

2. Recommendations

- 2.1 It is recommended that the policy board
  - (i) notes the 2022/23 Half Year Update Report on Scottish Social Housing Charter Performance attached as appendix 1.

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#### 3. Background

- 3.1 The Half Year Update on Scottish Social Housing Charter Performance provides information on the first two quarters of 2022/23:
  - Section 1 provides performance information against the Charter indicators along with comparative data for the last three years, and
  - Section 2 reports on management information for key areas of the housing service – allocations and managing tenancy change; repairs; homelessness and housing advice; rent arrears.

- 3.2 Key areas of performance for the first six months of 2022/23 are:
  - Gas servicing The number of times in the reporting year that a gas safety check was not completed within 12 months of a gas appliance being fitted or its last check (Charter Indicator 11). For the first six months there were 13 occasions where this was not completed before the anniversary date. These have now all been completed.
  - Letting activity has returned to pre pandemic levels and although the average days to re-let remains higher than desired, it is improving. During the six month period from April 2022, there were 420 properties re-let taking an average of 64.5 days. This will remain a priority are for the service. (Charter Indicator 30). Improving re-let performance has been reflected in a reduction in the Percentage of rent due lost through properties being empty during the last year (Charter Indicator 18) from 2% in April to 1.95% at the end of September.
  - Tenancy sustainment (Charter Indicator 16) continues to remain high with slight improvements in the number of tenancies sustained from homeless applicants from 89.4% at the end of March to 90.7% at the end of the six month period.
  - Similar to the same time last year, there has been a slight reduction in the rent collection rate. This is a consistent pattern for the first six months of the financial year - the amount collected usually increases in the second half of the year and this should be reflected in the arrears figure at the year end. The rent collected in the first six months of the year represented 96.4% of the total rent due, compared with 98.2% in 2021/22 (Charter **Indicator 26).** The gross rent arrears figure has increased – up to 10.07% at the end of September from 7.99% at April 2021/22 (Charter Indicator 27). The level of arrears increase reflects the experience of similarly-sized local authorities. In order to address the increase, however, we have increased our level of advice and support to tenants in arrears. This includes directing them to money advice and energy agencies and so far, this year we have made 150 referrals for tenants to Advice works and the Energy Management Unit to assist in debt management. We have also started to target arrears at the earliest stage possible to stop any escalation of debt and this includes further development of our arrears analysis and monitoring.
- 3.3 In April 2022, the Council changed the IT system for repairs reporting. There have been technical issues in the implementation of the system that are currently being worked through but that are to date unresolved. As a result, we are unable to provide performance information at this time for the following indicators:
  - Indicator 8: Average length of time taken to complete emergency repairs
  - Indicator 9: Average length of time taken to complete non-emergency repairs

 Indicator 12: % Satisfaction with repairs service, job completions are not up to date and as such the service is unable to identify jobs to gauge satisfaction. However we are working on an interim approach using text messaging for tenant feedback for this indicator.

Members can be assured that this has not impacted on the delivery of the repairs service for tenants and we are actively working with the software supplier to ensure the provision of the relevant data as a matter of priority.

3.4 Members should note that for some of the Charter indicators, data is only reported on an annual basis and will not be available until the end of the financial year. For this reason, there are some gaps in the tables in Appendix 1 of the report.

#### Implications of the Report

- 1. **Financial** None
- 2. HR & Organisational Development None
- 3. **Community/Council Planning**

Building strong, safe, and resilient communities – Improving and maintaining neighbourhoods and homes.

Working together to improve outcomes – Increasing resident satisfaction with neighbourhoods and communities

- 4. **Legal** None
- 5. **Property/Assets** None
- 6. **Information Technology** None
- 7. Equality & Human Rights –

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website

- 8. **Health & Safety** None
- 9. **Procurement** None

- 10. **Risks** None
- 11. **Privacy Impact** None
- 12. **COSLA Policy Position** N/A
- 13. Climate Risk None

#### **Background Papers**

• Report to the Communities, Housing and Planning Policy Board on 16 August 2022, 'Scottish Social Housing Charter: Annual Return 2021/22'.

The foregoing background papers will be retained within Communities, Housing and Planning Services for inspection by the public for the prescribed period of four years from the date of the meeting.

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# **Scottish Social Housing Charter**

**Outturn report** 

2022 - 2023 6 Monthly Update Contents

**Section 1 Outturn Report** 

**Section 2 Management Information** 

### SECTION 1: OUTTURN REPORT (April-September 2022-2023)

#### **Overall Satisfaction**

| No. | Indicator  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes   |
|-----|--|-------|-------|-------|-------|--------------------------------|---|
| 1   | Percentage of tenants satisfied with the overall service provided by their landlord. | 88.0% | 88.8% | 88.8% | 82.4% | Reported<br>annually           | The most recent data relate to the 2022 Tenant Satisfaction Survey. |

### 1. The Customer Landlord Relationship

#### Communication

| No. | Indicator  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes   |
|-----|--|-------|-------|-------|-------|--------------------------------|---|
| 2   | Percentage of tenants who feel their landlord is good at keeping them informed about their services and decisions. | 82.2  | 88.4% | 88.4% | 91.1% | Reported<br>annually           | The most recent<br>data relate to the<br>2022 Tenant<br>Satisfaction Survey |

### Complaints

| No. | Indicator   | 18/19 | 19/20        | 20/21        | 21/22        | 22/23 Six<br>Month<br>position | Notes   |  |
|-----|---|-------|--------------|--------------|--------------|--------------------------------|---|--|
|     | The percentage of all complaints responded to in full at Stage 1  | N/A   | 99.7%        | 100%         | 95.9%        | 98.6%                          | Out of 433 Stage 1 complaints received, 427               |  |
| 3 & | The average time in working days for a full response at Stage 1   | N/A   | 3.6<br>days  | 4.97<br>days | 6.6<br>days  | 6.5 days                       | were responded to in full, in an average of 6.5 days      |  |
| 4   | The percentage of all complaints responded to in full at Stage 2. | N/A   | 94.1%        | 100%         | 96.2%        | 100%                           | Out of 13 Stage 2 complaints received, 13                 |  |
|     | The average time in working days for a full response at Stage 2.  | N/A   | 14.6<br>days | 13.9<br>days | 16.6<br>days | 19.2 days                      | were responded to in full,<br>in an average of 19.2 days. |  |

# Participation

| No. | Indicator  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes   |
|-----|--|-------|-------|-------|-------|--------------------------------|---|
| 5   | Percentage of tenants satisfied with the opportunities given to them to participate in their landlord's decision-making processes. | 87.8% | 93.7% | 93.7% | 99%   | Reported<br>annually           | The most recent<br>data relate to the<br>2022 Tenant<br>Satisfaction Survey |

# Housing quality and maintenance

# **Housing Quality**

| No. | Indicator   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six Month position | Notes  |
|-----|---|-------|-------|-------|-------|--------------------------|--|
| 6   | Percentage of<br>stock meeting the<br>Scottish Housing<br>Quality Standard<br>(SHQS). | 93.5% | 94.5% | 94.6% | 57.1% | Reported annually        |  |
| 7   | Percentage of<br>tenants satisfied<br>with the quality of<br>their home.              | 83.9% | 83.9% | 86.1% | 79.9% | Reported annually        | The most recent<br>data relate to the<br>2022 Tenant<br>Satisfaction<br>Survey |
| C10 | Percentage of homes meeting EESSH   | N/A   | 73.6% | 78%   | 78.4  | Reported annually        |  |

### Repairs, maintenance and improvements

| No. | Indicator   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23<br>Six<br>Month<br>position | Notes    |
|-----|---|-------|-------|-------|-------|-----------------------------------|----------|
| 8   | Average length of time taken to complete emergency repairs. (hours)                     | 5.1   | 5.5   | 6.2   | 7.1   | No data.                          | No data. |
| 9   | Average length of time taken to complete non-emergency repairs. (days)                  | 6.9   | 7.8   | 10.7  | 14.6  | No data.                          | No data. |
| 10  | Percentage of reactive repairs carried out in the last year completed right first time. | 88.1% | 82.6% | 85.1% | 85%   | Reported a                        | annually |

| 11 | How many times in the reporting year did you not meet your statutory obligations to complete a gas safety check within 12 months of a gas appliance being fitted or its last check? | 3     | 17    | 1471  | 142 | 13       | 5183 services were due to be completed between April and August. Of these, 5170 services were carried out within the 12-month anniversary date. There were 13 occasions where the gas safety check was not carried out by the anniversary date. These services have been completed subsequently. |
|----|---|-------|-------|-------|-----|----------|--|
| 12 | Percentage of tenants who have had repairs or maintenance carried out in last 12 months satisfied with the repairs and maintenance service.   | 92.5% | 90.8% | 92.0% | 95% | No data. | No data.   |

# 3. Neighbourhood and community

### Estate management, anti-social behaviour, neighbour nuisance and tenancy disputes

| No. | Indicator   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes  |
|-----|---|-------|-------|-------|-------|--------------------------------|--|
| 13  | Percentage of tenants satisfied with the landlord's contribution to the management of the neighbourhood they live in. | 83.2% | 84.5% | 84.5% | 87%   | Reported<br>annually           | The most recent<br>data relate to the<br>2022 Tenant<br>Satisfaction Survey                            |
| 14  | Percentage of tenancy offers refused during the year.   | 46.5% | 40.2% | 24.1% | 39.6% | 38.15%                         | Between April and<br>September, 713<br>offers of housing<br>were issued, 265 of<br>these were refused. |
| 15  | Percentage of anti-social behaviour cases reported in the last year which were resolved.                              | 96.0% | 99.4% | 99.8% | 99.7% | 95%                            | 184 cases out of 194<br>were resolved.   |

# 4. Access to housing and support

### Tenancy sustainment and tenancy turnover

| No. | Indicator  | 18/19       | 19/20                      | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes   |  |
|-----|--|-------------|----------------------------|-------|-------|--------------------------------|---|--|
|     | Percentage of new tenanci  | y source of |                            |       |       |                                |   |  |
|     | let.   |             | Overall 902 Properties Let |       |       |                                |   |  |
| 16  | Existing tenants   | 94.2%       | 95.4%                      | 95.5% | 93.5% | 93.95%                         | with 835 having sustained   |  |
| 10  | Homeless applicants  | 82.1%       | 80.4%                      | 88.4% | 89.4% | 90.74%                         | •   |  |
|     | Housing List applicants  | 90.0%       | 91.7%                      | 92.8% | 94.5% | 93.85%                         | for more than a year.   |  |
|     | Overall  | 88.5%       | 88.5%                      | 92%   | 92.2% | 92.57%                         |   |  |
| 17  | Percentage of lettable houses that became vacant in the last year.               | 9.7%        | 9.5%                       | 6.6%  | 8.3%  | 4.04%                          | <b>467</b> properties have become void in the first six months of 2022/23                 |  |
| 18  | Percentage of rent due lost through properties being empty during the last year. | 1.4%        | 1.5%                       | 1.58% | 2%    | 1.95%                          | Void rent loss is £490,500 of £25,123,400 rent due at the six -month position in 2022/23. |  |

# Housing options and access to housing

| No. | Indicator  |       |          |         |          | 22/23                    |   |
|-----|--|-------|----------|---------|----------|--------------------------|---|
| No. | illuicatoi   | 18/19 | 19/20    | 20/21   | 21/22    | Six<br>Month<br>position | Notes   |
| 19  | Number of<br>households currently<br>waiting for<br>adaptations to their<br>home                   | N/A   | 46       | 129     | 107      | Reported                 | annually  |
| 20  | Total cost of adaptations completed in the year by source of funding (£)                           | N/A   | £402,000 | £86,152 | £608,555 | Reported                 | annually  |
| 21  | Average time to complete adaptations (days)  | 56.8  | 36.2     | 79.4    | 142      | Reported                 | annually  |
| 22  | Percentage of the court actions initiated which resulted in eviction and the reasons for eviction. | 27.4% | 20%      | 0       | 0.8%     | 3.5%                     | There were 88 cases in total at court; 12 decrees granted and 3 |
|     | Non-payment of rent  | 26.7% | 20%      | 0       | 0        | 3.5%                     | evictions   |
|     | Anti-social behaviour  | 0.7%  | 0        | 0       | 0.8%     | 0                        |   |
|     | Other  | 0     | 0        | 0       | 0        | 0                        |   |

#### Homelessness

| No | Indicator   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes   |
|----|---|-------|-------|-------|-------|--------------------------------|---|
| 24 | Homelessness (LAs only) – the percentage of homeless households referred to RSLs under section 5 and through other referral routes. | N/A   | 26.3% | 32.1% | 32%   | 27.98%                         | Of 361* homeless households, 101 were referred to RSLs. (*This is a provisional figure, subject to Scottish Government validation.) |

# 5. Getting good value from rents and service charges

# Value for money

| No. | Indicator  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position | Notes  |
|-----|--|-------|-------|-------|-------|--------------------------------|--|
| 25  | Percentage of tenants who feel that the rent for their property represents good value for money. | 75.8% | 78.2% | 78.2% | 83.4% | Reported<br>annually           | The most recent data relate to the 2022 Tenant Satisfaction Survey |

# Rents and service charges

| No. | Indicator   | 18/19  | 19/20 | 20/21 | 21/22 | 22/23<br>Six<br>Month<br>position | Notes  |
|-----|---|--------|-------|-------|-------|-----------------------------------|--|
| 26  | Rent collected as percentage of total rent due in the reporting year.   | 100.0% | 99.5% | 99%   | 98.2% | 96.4%                             | In the first six months of the financial year just over £24.1 million rent was collected. This mid-year position is consistent with the trend in previous years and relates to the pattern of rent arrears throughout the year. The reported position for this indicator is expected to improve at the year-end as in previous years |
| 27  | Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year. | 5.8%   | 5.7%  | 6.4%  | 7.99% | 10.07%                            | Gross arrears have increased by over £1.1m in the last six months to £4,930,500. The level of arrears increase is the same as that of other similarly-sized authorities. In order to address the increase, however, we have:  Increased our level of advice and support to tenants in arrears. This includes                         |

| No. | Indicator  | 18/19  | 19/20 | 20/21 | 21/22  | 22/23<br>Six<br>Month<br>position | Notes   |  |
|-----|--|--------|-------|-------|--------|-----------------------------------|---|--|
|     |  |        |       |       |        |                                   | directing them to money advice and energy agencies and so far, this year we have made 150 referrals for tenants to Advice works and the Energy Management Unit to assist in debt management.  Targetted arrears at the earliest stage possible to stop any escalation of debt and this includes further development of our arrears analysis and monitoring. |  |
| 28  | Average annual management fee per factored property.                             | £90.00 | £108  | £0    | £57.70 | Reported a                        | annually  |  |
| 29  | Percentage of factored owners satisfied with the factoring service they receive. | 61.0%  | 60.8% | 62.4% | 60.4%  | Reported annually                 |   |  |
| 30  | Average length of time taken to relet properties in the last year. (days)        | 38     | 45    | 85.7  | 66     | 64.5                              | Over the <b>first 6 months</b> of 22/23 <b>420 re-lets</b> have taken place   |  |

# Section 6 Other Customers; Gypsies/ Travellers

| No. | Indicator  | 18/19   | 19/20    | 20/21     | 21/22     | 22/23 Six Month position |
|-----|--|---------|----------|-----------|-----------|--------------------------|
| 31  | Gypsies/travellers – Average weekly rent per pitch.  | Current | ly there | are no gy | psy/trave | ller sites in            |
| 32  | For those who provide sites - percentage of gypsies/travellers satisfied with the landlord's management of the site. | Renfrev | vshire.  |           |           |                          |

#### **SECTION 3: MANAGEMENT INFORMATION**

### **Allocations and Managing Tenancy Change**

Table 1 notes the number of applicants on housing list.

|  | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six Month position |
|--|-------|-------|-------|-------|--------------------------|
| Number of applicants on housing list - at 30 Sept 2021 | 5,553 | 5,253 | 5,901 | 5,672 | 4,873                    |
| Of which, number who have their application on hold    | 1,118 | 1,016 | 1,034 | 983   | 813                      |

Table 2 provides the source of housing applicant from the allocation policy.

| Group  | 19/20      |       | 20/2:      | 1     | 21/2       | 2     | 22/23 Six I<br>positio |       |
|--|------------|-------|------------|-------|------------|-------|------------------------|-------|
|  | Applicants | %     | Applicants | %     | Applicants | %     | Applicants             | %     |
| Statutory Homeless                                   | 180        | 3.4%  | 254        | 4.3%  | 215        | 4%    | 253                    | 5.2%  |
| Mobility   | 420        | 8%    | 435        | 7.4%  | 479        | 9%    | 513                    | 10.5% |
| General Applicants<br>(not landlord's own<br>tenant) | 3,440      | 65.5% | 3,859      | 65.4% | 3,400      | 63.6% | 2,967                  | 60.9% |
| Transfer Applicants (with housing need)              | 662        | 12.6% | 745        | 12.6% | 676        | 12.6% | 619                    | 12.7% |
| Transfer Applicants (no housing need)                | 551        | 10.5% | 608        | 10.3% | 577        | 10.8% | 521                    | 10.7% |
| Total  | 5,253      | 100%  | 5,901      | 100%  | 5,347      | 100%  | 4873                   | 100%  |

Table 3 shows lets made through and outwith the group system.

|                                    | 18/19  |       | 19/20  |       | 20/21  |      | 21/2   | 22    | 22/23 Six<br>posit |       |
|------------------------------------|--------|-------|--------|-------|--------|------|--------|-------|--------------------|-------|
|                                    | Number | %     | Number | %     | Number | %    | Number | %     | Number             | %     |
| Lets<br>through<br>group<br>system | 990    | 93.4% | 1074   | 94.2% | 500    | 83%  | 426    | 90.3% | 399                | 88.3% |
| Lets<br>outwith<br>group<br>system | 70     | 6.6%  | 66     | 5.8%  | 99     | 17%  | 46     | 9.7%  | 53                 | 11.7% |
| Total Lets                         | 1,060  | 100%  | 1,140  | 100%  | 599    | 100% | 472    | 100%  | 452                | 100%  |

Table 4 shows lets to each group and the target for lets to each group.

|  | 19   | 9/20  | 20   | 20/21 |      | 1/22  | 22/23 Six Month position |       | Targets |
|--|------|-------|------|-------|------|-------|--------------------------|-------|---------|
| Group  | Lets | %     | Lets | %     | Lets | %     | Lets                     | %     | %       |
| Statutory Homeless                             | 319  | 33%   | 245  | 49%   | 368  | 42.9% | 147                      | 36.8% | 49%     |
| Mobility                                       | 103  | 10.6% | 74   | 14.8% | 117  | 13.6% | 44                       | 11.0% | 10%     |
| General Applicants (not landlords' own tenant) | 385  | 39.8% | 128  | 25.6% | 255  | 29.8% | 149                      | 37.3% | 23%     |
| Transfer Applicants (with housing need)        | 101  | 10.4% | 47   | 9.4%  | 93   | 10.9% | 48                       | 12.0% | 15%     |
| Transfer Applicants (no housing need)          | 60   | 6.2%  | 6    | 1.2%  | 24   | 2.8%  | 11                       | 2.8%  | 3%      |
| Total  | 968  | 100%  | 500  | 100%  | 857  | 100%  | 399                      | 100%  | 100%    |

Table 5 gives details for lets outwith the group system.

|              | 18/19 |       | 19/20 |       | 20/21 |       | 21/22 |       | 22/23 Six Month position |       |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|--------------------------|-------|
| Category     | Lets  | %     | Lets  | %     | Lets  | %     | Lets  | %     | Lets                     | %     |
| Sheltered    | 30    | 42.9% | 39    | 59.1% | 25    | 25.2% | 39    | 46.2% | 20                       | 37.7% |
| Special Lets | 25    | 35.7% | 19    | 12.1% | 25    | 25.2% | 40    | 48.9% | 29                       | 54.7% |
| Regeneration | 15    | 21.4% | 8     | 28.8% | 49    | 49.5% | 4     | 4.9%  | 4                        | 7.5%  |
| Total        | 70    | 100%  | 66    | 100%  | 99    | 100%  | 83    | 100%  | 53                       | 100%  |

Table 6 shows lets by house type.

| Hausa Tura         | 18    | /19   | 19    | /20   | 20  | )/21 | 2:  | L/22  | 22/23 Six Mo | onth position |
|--------------------|-------|-------|-------|-------|-----|------|-----|-------|--------------|---------------|
| House Type         | No.   | %     | No.   | %     | No. | %    | No. | %     | No.          | %             |
| Tenement Flat      | 572   | 54%   | 543   | 47.6% | 232 | 39%  | 210 | 44.5% | 196          | 43.4%         |
| Own Door Flat      | 173   | 16.3% | 224   | 19.6% | 122 | 20%  | 94  | 19.9% | 72           | 15.9%         |
| Multi-storey Flat  | 93    | 8.8%  | 77    | 6.8%  | 42  | 7%   | 54  | 11.4% | 42           | 9.3%          |
| House              | 62    | 5.8%  | 113   | 9.9%  | 122 | 20%  | 48  | 10.2% | 72           | 15.9%         |
| Other Flat         | 82    | 7.7%  | 83    | 7.3%  | 18  | 3%   | 19  | 4.0%  | 21           | 4.6%          |
| Maisonette         | 24    | 2.3%  | 37    | 3.2%  | 14  | 2%   | 16  | 3.4%  | 13           | 2.9%          |
| Bungalow           | 22    | 2.1%  | 20    | 1.8%  | 17  | 3%   | 8   | 1.7%  | 14           | 3.1%          |
| Amenity Flat       | 1     | 0.1%  | 2     | 0.2%  | 4   | 1%   | 0   | 0%    | 0            | 0             |
| Prefab             | 1     | 0.1%  | 0     | 0%    | 0   | 0%   | 1   | 0.2%  | 0            | 0             |
| Sheltered Bungalow | 4     | 0.4%  | 11    | 1%    | 7   | 1%   | 4   | 0.8%  | 3            | 0.7%          |
| Sheltered Flat     | 26    | 2.4%  | 30    | 2.6%  | 20  | 3%   | 18  | 3.8%  | 19           | 4.2%          |
| Total              | 1,060 | 100%  | 1,140 | 100%  | 599 | 100% | 472 | 100%  | 452          | 100%          |

Table 7 shows Section 5 and Nomination Lets information.

| Table 7 No         | Table 7 Nomination & S5 Lets |                                 |                      |                   |           |                    |  |  |  |  |  |
|--------------------|------------------------------|---------------------------------|----------------------|-------------------|-----------|--------------------|--|--|--|--|--|
|                    | Counc                        | il nomination lets              | % of overall lets to | Section 5<br>lets | % overall |                    |  |  |  |  |  |
|                    | General<br>stock             | Specialist/sheltered /supported | Council nominations  | Tota              | l stock   | lets to<br>Council |  |  |  |  |  |
| 18/19              | 75                           | 17                              | 12.2%                | 130               | 20.9%     | 29.4%              |  |  |  |  |  |
| 19/20              | 47                           | 9                               | 6.9%                 | 142               | 20.9%     | 23.4%              |  |  |  |  |  |
| 20/21              | 19                           | 1                               | 3.3%                 | 165               | 31.8%     | 30.0%              |  |  |  |  |  |
| 21/22              | 74                           | 3                               | 8.58%                | 174               | 24.20%    | 27.98%             |  |  |  |  |  |
| 22/23 Six<br>Month | 33                           | 10                              | 10.02%               | 80                | 22.31%    | 28.65%             |  |  |  |  |  |

#### **Repairs**

There have been technical issues with the Work Hub system, in particular the interfaces that provide the system with the relevant information to provide data for certain performance information are not fully operational. As such we are unable to provide some of the repairs information.

| Table 8 – Repairs % completed in target tir | Table 8 – Repairs % completed in target time |       |       |       |                    |  |  |  |  |  |  |
|---|--|-------|-------|-------|--------------------|--|--|--|--|--|--|
| Category of Repair                          | 18/19  | 19/20 | 20/21 | 21/22 | Six month<br>22/23 |  |  |  |  |  |  |
| Emergency Completed                         | 98.3%  | 98%   | 98.7% | 97%   | No data            |  |  |  |  |  |  |
| Right to Repair Completed                   | 99.9%  | 100%  | 99.5% | 100%  | No data            |  |  |  |  |  |  |
| Urgent Completed                            | 97.6%  | 94%   | 87%   | 86%   | No data            |  |  |  |  |  |  |
| Routine Completed                           | 92.5%  | 90%   | 90%   | 87%   | No data            |  |  |  |  |  |  |
| Programmed Completed                        | 98.5%  | 97%   | 98.8% | 100%  | No data            |  |  |  |  |  |  |
| Total Repairs Completed                     | 96%  | 95%   | 96.2% | 93.6% | No data            |  |  |  |  |  |  |

Table 9 provides information on Customer Contact Centre performance in relation to housing repairs calls. This shows the volume of calls for the first six months of 2022/23 and the outcomes for calls received. Almost 33,000 calls were made to report repairs and 91% of these were answered.

| Table 9 - Customer contact centre                                      |        |            |  |  |  |  |  |  |  |  |
|--|--------|------------|--|--|--|--|--|--|--|--|
| Indicator  | Number | Percentage |  |  |  |  |  |  |  |  |
| Total calls attempted  | 32,891 |            |  |  |  |  |  |  |  |  |
| Calls answered   | 29,964 | 91%        |  |  |  |  |  |  |  |  |
| Calls abandoned  | 2,581  | 8%         |  |  |  |  |  |  |  |  |
| Calls answered within 40 second target time                            | 17,973 |            |  |  |  |  |  |  |  |  |
| % of all attempted calls answered within 40 sec target (service level) |        | 55%        |  |  |  |  |  |  |  |  |

#### **Homelessness and Housing Advice**

Table 10 provides information on the number of applications that were assessed as being statutorily homeless or threatened with homelessness. Performance in terms of time taken to complete assessments continues to compare well with other Scottish Local Authorities.

| Table 10 Applications and Decision Making   | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 Six<br>Month<br>position |
|---|-------|-------|-------|-------|--------------------------------|
| Number of homeless applications requiring assessment  | 848   | 874   | 832   | 909   | 470                            |
| Total number of service users – those who were homeless, threatened with homelessness, or requiring housing options advice. | 1,956 | 1,941 | 2,084 | 2,256 | 1,151                          |
| Number of applications assessed as 'homeless or threatened with homelessness' (i.e. the Council had a duty to rehouse)      | 705   | 731   | 682   | 712   | 361                            |
| Proportion of assessments completed within 28 days  | 96.5% | 98.6% | 99.7% | 100%  | 100%                           |

Table 11 measures satisfaction with Housing options service.

| Table 11 – Satisfaction  | 18/19  | 19/20  | 20/21 | 21/22 | 22/23 Six Month position |
|--|--------|--------|-------|-------|--------------------------|
| % pleased with the quality of advice and information they were given | 97.28% | 98.72% | 96.3% | 100%  | 97.3%                    |
| % pleased with the overall quality of the service they received.     | 98.3%  | 99.64% | 96.3% | 100%  | 97.3%                    |
| % Satisfied with temporary accommodation                             | 92.1%  | 90.8%  | 94.7% | 98.3% | 96.9%                    |

#### **Rent Arrears**

Table 12 shows that the rental due to be collected between April and September was over £25 million. At the end of September 2022, £3.264 million was owed in current tenant arrears, which excludes former tenant arrears.

| Table 12 - Current Tenant Rent Arrears |             |             |             |             |                 |  |  |
|--|-------------|-------------|-------------|-------------|-----------------|--|--|
|  | 18/19       | 19/20       | 20/21       | 21/22       | 22/23 Six Month |  |  |
|  |             |             |             |             | position        |  |  |
| Annual Rental Income                   | £45,895,000 | £46,460,700 | £47,627,600 | £47,658,100 | £25,123,400     |  |  |
| Number of Tenants                      | 11,294      | 11,305      | 11,121      | 11,036      | 10,992          |  |  |
| Total Arrears Owed All                 | £1,141,900  | £1,363,500  | £1,849,868  | £2,334,578  | £3,263,600      |  |  |

Table 13 shows the recovery action taken.

| Table 13 – Recovery Action     |           |          |          |         |                          |  |  |  |
|--------------------------------|-----------|----------|----------|---------|--------------------------|--|--|--|
|                                | 18/19     | 19/20    | 20/21    | 21/22   | 22/23 Six Month position |  |  |  |
| NPRP issued                    | 1,802     | 1,494    | 4        | 106     | 475                      |  |  |  |
| All Cases calling at Court     | 1,112     | 885      | 67       | 22      | 88                       |  |  |  |
| Decrees Granted                | 127       | 87       | 0        | 3       | 12                       |  |  |  |
| Evictions enforced S/Officer   | 10        | 6        | 0        | 0       | 3                        |  |  |  |
| Average time first calling     | 9 weeks   | 11 weeks | 11 weeks | n/a     | 12                       |  |  |  |
| Average time recalled at court | 4.5 weeks | 11 weeks | 23 weeks | 4 weeks | 9 weeks                  |  |  |  |

Table 14 provides a profile of arrears by value.

| Table 14 – Profile of Arrears by Value |            |            |            |            |                          |  |  |
|--|------------|------------|------------|------------|--------------------------|--|--|
|  | 18/19      | 19/20      | 20/21      | 21/22      | 22/23 Six Month position |  |  |
| Under £250                             | £107,300   | £110,900   | £109,500   | £110,600   | £214,500                 |  |  |
| Between £250 & £500                    | £186,300   | £183,100   | £187,500   | £186,500   | £384,800                 |  |  |
| Between £500 & £1,000                  | £323,600   | £359,400   | £333,700   | £336,800   | £533,100                 |  |  |
| Over £1,000                            | £524,700   | £710,100   | £1,219,200 | £1,700,600 | £2,131,200               |  |  |
| TOTALS                                 | £1,141,900 | £1,363,500 | £1,849,900 | £2,334,500 | £3,263,600               |  |  |

Table 15 shows the status of arrears debt.

| Table 15 – Status of Rent Debt |            |            |            |            |                          |  |  |
|--------------------------------|------------|------------|------------|------------|--------------------------|--|--|
|                                | 18/19      | 19/20      | 20/21      | 21/22      | 22/23 Six Month position |  |  |
| Arrears Pre-Court              | £649,700   | £871,500   | £1,493,900 | £1,839,500 | £2,868,200               |  |  |
| Arrears Post Court             | £368,400   | £321,300   | £201,800   | £241,800   | £288,500                 |  |  |
| Arrears Rent Direct            | £123,800   | £170,700   | £154,200   | £253,200   | £106,900                 |  |  |
| TOTALS                         | £1,141,900 | £1,363,500 | £1,849,900 | £2,334,533 | £3,263,600               |  |  |

Table 16 shows the amount owed in rent by the age of tenants. There has been an increase across all age ranges.

| Table 16 – Profile of Arrears by Age |            |            |            |            |                          |  |  |
|--------------------------------------|------------|------------|------------|------------|--------------------------|--|--|
|                                      | 18/19      | 19/20      | 20/21      | 21/22      | 22/23 Six Month position |  |  |
| Under 25 years                       | £90,500    | £153,100   | £112,700   | £137,600   | £222,100                 |  |  |
| Between 25 & 49 years                | £826,600   | £885,500   | £1,230,100 | £1,565,100 | £2,131,000               |  |  |
| Between 50 & 60 years                | £176,900   | £222,300   | £358,100   | £453,200   | £633,300                 |  |  |
| Over 60                              | £47,900    | £102,600   | £149,000   | £178,600   | £277,200                 |  |  |
| TOTALS                               | £1,141,900 | £1,363,500 | £1,849,900 | £2,334,500 | £3,263,600               |  |  |

Table 17 provides summary information on benefit levels compared to previous years. Benefit uptake has increased slightly to 77% in the first six months of 2022/23.

| Table 17– Housing Benefit       |        |        |        |        |                          |  |  |
|---------------------------------|--------|--------|--------|--------|--------------------------|--|--|
|                                 | 18/19  | 19/20  | 20/21  | 21/22  | 22/23 Six Month position |  |  |
| Number of tenants               | 11,294 | 11,305 | 11,121 | 11,036 | 10,992                   |  |  |
| Tenants with benefit            | 7,853  | 8,178  | 8,498  | 8,408  | 8,414                    |  |  |
| Tenants without benefit         | 3,441  | 3,127  | 2,623  | 2,628  | 2,578                    |  |  |
| % in receipt of Housing Benefit | 70%    | 72%    | 76%    | 76%    | 77%                      |  |  |