CLYDE MUIRSHIEL PARK AUTHORITY



Report to:Joint CommitteeOn:5June 2015

<u>Report</u> <u>By</u> Regional Park Manager

SUBJECT: SWAN 2 – SUCCESSFUL FUNDING APPLICATION

- 1.0 <u>Purpose of Report</u>:
- 1.1 To advise members of the Joint Committee of the success of the sports lottery active places bid for funding for a new pontoon and hoist at Castle Semple.
- 1.2 To advise members of the time scale for the construction of this new facility.
- 1.3 To recognise the significant increase in income achieved by park staff this year which will allow the park to match fund this project.
- 2.0 <u>Recommendation</u>:
- 2.1 That the Park Authority continues to support this project.
- 2.2 That the Park Authority notes the progress in providing the infrastructure to widen the opportunities for water access at Castle Semple with the resultant opportunities to increase service and income.
- 2.3 That the park authority considers a time to launch this new facility.

Members wishing further information regarding this report should contact Mr David Gatherer, Regional Park Manager, Clyde Muirshiel Park Authority, 01505 614791.

3.0 <u>Background</u>:

- 3.1 As reported in the paper to the Park Authority on 20 February 2015 the Park had applied for funding to construct a new pontoon with hoist at Castle Semple in order to cope with increased demand and develop service. The park has been successful in its bid and has been awarded up to £41,000 for this project.
- 3.2 It is proposed that this work will take place at the end of October 2015 in order for it to be ready for the 2016 season. This timescale should enable all permissions from SNH to be granted and for the pontoons to be constructed.
- 3.3 Match funding for this project has only been possible due to the increased revenue attained by the activity and ranger staff in 2014.

4.0 <u>Conclusion:</u>

- 4.1 This new pontoon will be one of the ways the Park will continue to expand capacity and be able to offer an improved service to our clients.
- 4.2 Within the Park ethos of continually looking to develop service partnership, funding is key to the future success. This project will contribute to that goal.
- 4.3 The construction timescale will minimise impact on service delivery and be in place for next season.

Contribution to the National Outcomes of Report: SWAN 2 Completed by: D. Gatherer, Regional Park Manager.

1. We live in a Scotland that is the most	This project will allow the Dark to get more
	This project will allow the Park to get more clients on the water and should increase
attractive place for doing business in Europe	income.
2. We realise our full economic	
	This project may help participants develop
potential with more and better	skills that may help with employment
employment opportunities for our	opportunities.
people	
3. We are better educated, more skilled	
and more successful, renowned for our research and innovation	
	This project will help make the portionants
4. Our young people are successful	This project will help make the participants
learners, confident individuals, effective	and helpers gain confidence.
contributors and responsible citizens	This facility will allow all shildren is shuding
5. Our children have the best start in	This facility will allow all children including
life and are ready to succeed	those with additional needs to access water
	sports.
6. We live longer, healthier lives	Sporting activity will help contribute to
	healthier lives.
7. We have tackled the significant	This project will help access to the water that
inequalities in Scottish society	would otherwise be impossible.
8. We have improved the life chances	
for children, young people and families	
at risk	
9. We live our lives safe from crime,	
disorder and danger	
10. We live in well-designed,	This project will allow improved access to
sustainable places where we are able	many more groups.
to access the amenities and services	
we need	
11. We have strong, resilient and	
supportive communities where people	
take responsibility for their own actions	
and how they affect others	
12. We value and enjoy our built and	
natural environment and protect it and	
enhance it for future generations	
13. We take pride in a strong, fair and	This project will enable disadvantaged groups
inclusive national identity	to access the water.
14. We reduce the local and global	
environmental impact of our	
consumption and production	
15. Our public services are high quality,	The project directly delivers on this outcome
continually improving, efficient and	as local people's needs will be accommodated.
responsive to local people's needs	