

## Notice of Meeting and Agenda Paisley South Local Area Committee

Date	Time	Venue
Tuesday, 28 November 2017	18:00	Council Chambers (Renfrewshire), Council Headquarters, Renfrewshire House, Cotton Street, Paisley, PA1 1AN

KENNETH GRAHAM  
Head of Corporate Governance

### Membership

Provost Lorraine Cameron: Councillor Eddie Devine: Councillor Paul Mack: Councillor Eileen McCartin: Councillor Kevin Montgomery:

Councillor Marie McGurk (Convener): Councillor Stephen Burns (Depute Convener):

### Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.

### Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at [www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx](http://www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx)

For further information, please either email [democratic-services@renfrewshire.gov.uk](mailto:democratic-services@renfrewshire.gov.uk) or telephone 0141 618 7112.

## Items of business

### Apologies

Apologies from members.

### Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- 1 Renfrewshire Health and Social Care Partnership Update**  
Verbal update.
- 2 Community Safety and Public Protection Update** **3 - 12**  
Report by Director of Environment & Communities.
- 3 Review of Local Area Committees**  
Verbal update.
- 4 Overview of Youth Services**  
Presentation.
- 5 Open Session/Key Local Issues**
- 6 Grant Award Feedback** **13 - 18**  
Report by Director of Finance & Resources.
- 7 Renfrewshire Youth Voice**  
Presentation on Positive About Youth Awards Ceremony.
- 8 Feis Phaislig**  
Presentation relative to grant funding received.
- 9 Budget Monitoring** **19 - 24**  
Report by Director of Finance & Resources.
- 10 Applications for Local Area Committee Grant Funding** **25 - 36**  
Report by Director of Finance & Resources.
- 11 Timetable for LAC Meetings to February 2018** **37 - 38**  
Report by Director of Finance & Resources.



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**To: PAISLEY SOUTH LOCAL AREA COMMITTEE**

**On: 28 NOVEMBER 2017**

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**Report by: DIRECTOR OF ENVIRONMENT & COMMUNITIES**

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**Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,  
PROGRESS UPDATE**

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## **1. Summary**

1.1 This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Paisley South area in quarter 2 (1 July - 30 September 2017). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Paisley South community safety statistics;
- Environmental enforcement and improvement activities;
- Protecting vulnerable residents;
- Building safer communities;
- Diversionary activities;
- A spotlight on the work of Adult Protection.

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## **2. Recommendations**

2.1 It is recommended that the Local Area Committee notes the content of this progress update report.

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### 3. Focus on Paisley South

- 3.1 The table below details the number of incidents reported in the Paisley South Local Area during Quarter 2, 2017/18 (01 July to 30 September 2017). The Renfrewshire Community Safety Partnership continues to target resources into identified hotspot areas.

Incidents Reported	Q2 2016/17		Q2 2017/18	
	Ward 6	Ward 7	Ward 6	Ward 7
Serious Violent Crime	0	4	2	1
Minor Assault	17	21	9	15
Drug Crime	19	18	19	31
Disorder and Anti Social Behaviour (ASB) (number of calls)	169	248	130	201
Vandalism	21	23	18	20

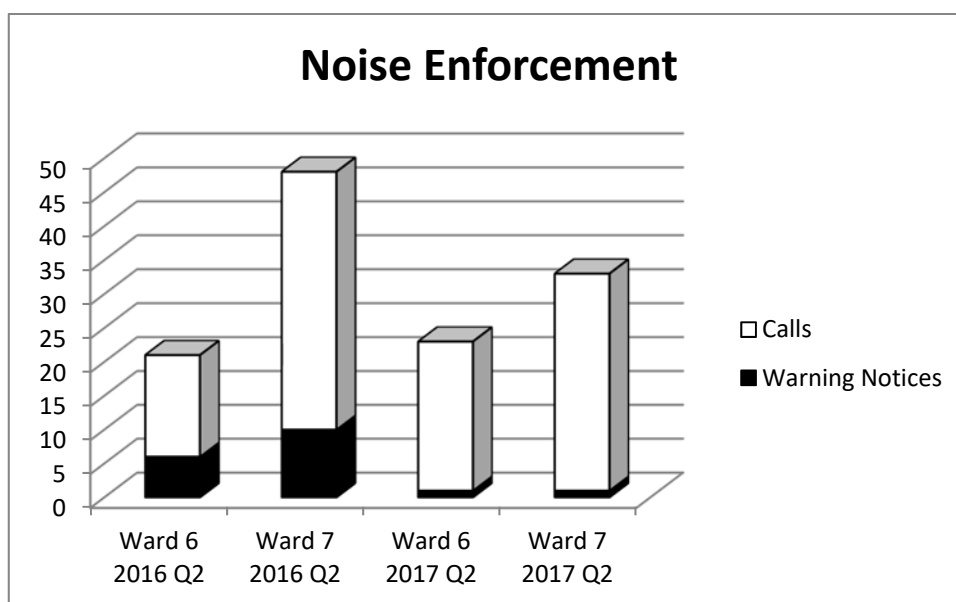
- 3.2 Boundary changes implemented during May 2017 have resulted in slight changes occurring to most ward areas across Renfrewshire, including within the Paisley South LAC area. The comparative analysis within this report has been achieved by applying these new boundaries to both current and historic datasets using the ArcGIS mapping resource.
- 3.3 **Ward 6:** Reductions were noted within crimes of Minor Assault and reported incidents of ASB/Disorder, whilst Drug Crime and Vandalism remained at a similar level to the corresponding quarter last year. Serious Violent Crime recorded an increase with 2 crimes noted during Quarter 2 2017/18 compared with none for the corresponding Quarter 2 period last year. It is fairly common for fluctuations to be noted within incidents of Serious Violent Crime, particularly when they remain at such a low overall level – there nothing noted of concern within the two incidents identified this quarter.
- 3.4 **Ward 7:** As with Ward 6, reductions were noted within crimes of Minor Assault and reported incidents of ASB/Disorder, whilst Serious Violent Crime and Vandalism remained at a similar (and very slightly lower) level to the corresponding quarter last year. Drug Crime recorded an increase, with 31 incidents recorded during Quarter 2 2017/18, compared with 18 during the corresponding Quarter 2 period last year. Further analysis indicates that this increase can be attributed to an increase in the number of individuals being found in possession of user amounts of herbal cannabis, with a significant repeat location identified within the area of Gleniffer Braes Country Park and the Robertson Car Park. Whilst the increase in Drug Crime incidents is unwelcome, it should be noted that the vast majority of these incidents have occurred in a known repeat location receiving targeted enforcement and extra attention by Police Scotland and that the quantities involved have been for individual users.

### Renfrewshire Wardens' Antisocial Behaviour Calls

- 3.5 47 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Paisley South LAC area during 1 July - 30 September 2017 which is a decrease compared to the corresponding period in 2016. 426 patrols took place within the Paisley South LAC area, many in response to these calls. The antisocial behaviour calls made to the Wardens help the Community Safety Partnership to respond to and direct resources across Renfrewshire.

### Noise Enforcement

- 3.6 During 1 July - 30 September 2017, the number of calls to the Noise Team remained constant compared to the same period last year. Ward 6 increased slightly but this was offset by a similar decrease in Ward 7. However, the number of Warning Notices issued has reduced significantly. This highlights that residents are becoming more compliant, and while they may continue to cause a noise it is more often within legally acceptable noise levels.



## 4 Environmental Enforcement and Improvements

### Team Up to Clean Up

- 4.1 The 'Team Up to Clean Up' campaign commenced with some early works progressing in September 2017 with activities focussing on street cleaning, gully maintenance, rapid response services, road infrastructure improvements, support & engagement with communities and volunteer participation. The campaign will have a significant impact on strengthening local communities, improving the local environment and will increase confidence, impacting on feelings of safety and security across Renfrewshire:

- An enhanced programme of roads gully maintenance has been introduced to complement existing activity and allow gullies to be examined, and where appropriate, drained and cleaned

- An increased road sweeping provision will mean Renfrewshire's residential communities will now be swept every two months
- 6 new dedicated litter pickers have been employed to complement existing street cleaning activity and will work to clear litter from their area whilst also addressing any other cleanliness issues they come across on their route
- A Rapid Response Team service will be provided with a focus on rural communities to undertake patrols and tackle reports of fly tipping, fly posting and similar activity

4.2 Communities across Renfrewshire are being asked to 'Team Up to Clean Up' as part of this £250K investment to improve the area's environment. This new initiative coincides with a community-led campaign to clean up Renfrewshire's streets and parks. A number of engagement sessions have taken place to discover what those who live and work in Renfrewshire believe are the main issues affecting the environment, what can be done to change this and how best to get the community involved. More details on our 'Team Up to Clean Up' activities and locations where services are focusing on a daily basis can be viewed at [www.renfrewshire.gov.uk/teamuptocleanup](http://www.renfrewshire.gov.uk/teamuptocleanup)

4.3 For those that would like to coordinate their own community clean up a dedicated telephone number on 0300 300 1375 is being publicised and the Council can provide waste bags, litter pickers, high-vis vests, protective gloves, graffiti removal kits and remove all of the litter after it has been collected.

#### **2017 School Parking Safety and Idling Initiative**

4.4 This campaign aims to make drivers aware of the dangers of parking illegally or inconsiderately near schools and the threat that idling engines can pose to children's health. Following on from our campaign of 2015-16 where 18,894 text messages were sent to parents/guardians, combined with thousands of leaflets distributed to drivers, this year's campaign aims to be equally successful. A further 10 schools have been identified to be part of the 2017 School Parking Safety and Idling Initiative including Kilbarchan and Lochfield Primary Schools during this quarter. Banners highlighting the issues relating to engine idling and dangerous parking were erected outside these schools and wardens patrolled during key times to reinforce the messages. Information was also communicated through the Council website, text alerts, school newsletters, leaflets and local media. This action supported wider activities relating to road safety carried out at schools across Renfrewshire.

#### **Community Safety Officer Trainees**

4.5 The Community Safety Partnership employed 4 new Community Safety Officer Trainees during July-September 2017 using funding from Invest in Renfrewshire. These trainees are based within the Renfrewshire Community Safety Partnership Hub and will remain in post until 2018. The trainees will initially work with the CCTV Control Room, Wardens and the Rapid Response Team gaining a variety of skills and experience necessary to the preparation of future job applications. In September, Garry McMahon, CCTV operator was runner up in the 'Most Promising New Employee' category for the 2017 Renfrewshire Employability Awards. This

highlights the success of the 2016 traineeship programme, as Garry is a former trainee who gained full employment with the Partnership.

- 4.6 The Fire Reach programme is a Scottish Fire and Rescue Service course for young people who have come to the attention of the Community Safety Hub through their involvement in fire related offences. This intensive one-week course focuses on raising the awareness of participants about the impact of deliberate fire raising and antisocial behaviour and promotes team building. In July, the Fire Reach course was adapted to allow community safety partners to attend an adult version of the course. Partners attending included Police Officers, Youth Officers and Community Safety Officer Trainees from Renfrewshire and neighbouring councils.

## **5 Protecting Vulnerable Residents**

### **School Talks**

- 5.1 The Community Safety Partnership Youth Team began their range of promotional and educational visits to Renfrewshire Schools in August 2017 and will continue throughout the school year. These school talks are targeted at P7 and S1 pupils in all primary and secondary schools throughout Renfrewshire. The talks will encourage young people to make better choices around responsible citizenship and community safety, as well as raising awareness of the impact of antisocial behaviour on communities. Local community police officers frequently assisted with these talks when available.

### **I Am Me/Keep Safe**

- 5.2 Following the success of the I Am Me Cinebus tour last year, with nearly 7,000 pupils participating, the programme has been further developed to include new resources, including a book developed by the team. The new I Am Me programme #MakeaDifferenceScotland hashtag on Twitter has started in Renfrewshire Primary Schools. The programme raises awareness of disability, bullying and hate crime and will run from August 2017 until June 2018, reaching around 12,000 primary school pupils.
- 5.3 Keep Safe is extending across Scotland, with 10 local authorities actively rolling out the initiative. A further 10 local authority areas are currently engaged with I Am Me to prepare for Keep Safe within their area. There are now 301 Keep Safe places across Scotland.
- 5.4 Keep Safe Ambassadors are trained on how to recognise and report hate crimes safely within the community and in a school environment. The Keep Safe Ambassador programme consists of one full day of training, with inputs from I Am Me Scotland, Police Scotland, and Crown Office and Procurator Fiscal Services. A certificate and badge is provided to each participant at the end of the training session. The Keep Safe Ambassador programme has recently been delivered in Loudoun Academy bringing the total number of Ambassadors to 147 across Scotland.

- 5.5 On 12 October 2017, at an awards ceremony in Glasgow, I Am Me was awarded the Best Community Project award at the Herald Scotland Diversity Awards 2017.

## **6. Building Safer Communities**

### **Summer Events, 2017**

- 6.1 The Community Safety Partnership including wardens, CCTV and Street Stuff have been supporting key summer events throughout Renfrewshire. This includes national events like the Colourfest 2017, the dance festival at Braehead. However, they also attended more local events such as Sma Shot Day, Paisley Pipe Band Championships, St Mirren Open Day, Johnstone Fire Engine Rally and local gala days. The Wardens provided the CCTV vehicle and the Safe Bus, along with “lost kids” location at many of these events. Meanwhile, Street Stuff was in attendance at family orientated events, providing football and dance activities for young people to participate in.

### **Scottish Fire and Rescue Service Initiatives**

- 6.2 The Johnstone Fire Engine Rally hosted by Renfrewshire Council in partnership with the Scottish Fire and Rescue Heritage Trust was on the 12 August 2017. Thousands of spectators watched the fire engines, and other emergency vehicles, from throughout the ages led by the Fire and Rescue Junior Pipe band from Johnstone Fire Station to an assembly point at Houston Square. Residents were able to get up close to current and vintage fire vehicles and see how far technology has advanced in the past few decades. Visitors were able to enjoy family entertainment including music, a bouncy castle, falconry displays and a selection of stalls. Throughout the day, the public got a chance to see firefighters stage 2 demonstrations, a dramatic chip pan fire and a rescue from a road traffic collision simulation which highlighted the importance of safety in the home and outdoors.
- 6.3 On 2 September 2017, the 3 Community Fire Stations in Renfrewshire (Paisley, Renfrew & Johnstone) were venues at the annual Doors Open Day. This was an opportunity for the public to look inside these active fire stations to learn more about the service and their equipment.

## **7. Diversionary Activities**

### **Street Stuff**

- 7.1 The Street Stuff programme has been fully active throughout Renfrewshire. Attendances for the core programme in the year to date for 2017/18 continue to remain at a high level. To date over 17,400 attendances have been recorded with around 185 attendances per day at summer holiday activities and a similar number participating during the October school holiday week.
- 7.2 During the summer holidays, an extra programme of afternoon classes was run in addition to the normal timetable of early-evening activities. Afternoon activities included football, dance and the Youth Bus with a free healthy meal for every child who attended. The summer classes ran at six locations: the Paisley 2021 Stadium, Glenburn and Hunterhill in Paisley, Bargarran in Erskine, Knockhill Park in Renfrew and the McMaster Centre in Johnstone.



- 7.3 The table below shows Street Stuff activity and attendance in the Paisley South LAC area from July to September 2017:

Venue	Attendance
Skye Crescent	80
Lochfield Marshes	337
Durrockstock	255
Glenburn CC	523
Total	1195

- 7.4 Funding from this LAC in 2017/18 has allowed Street Stuff to deliver extra sessions in local areas. In total Street Stuff has provided 8 sessions over 4 days per week in the summer months in the Paisley South LAC area. The Street Stuff buses are also out during the 6 evenings and are moved depending on need and the requirements of the young people.

(Details of Street Stuff activities and the up to date timetable are available on the council's website using the following link  
<http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.>)

### **Events**

- 7.5 Street Stuff has supported a number of events throughout Renfrewshire in Quarter 2 resulting in a further 1,275 recorded attendances. Events supported include:

- Paisley Housing Association, July 2017
- Williamsburgh Housing Association (Seedhill), July 2017
- SMFC Open Day, July 2017
- Glenburn Gala Day, August 2017
- Brookfield Gala Day, August 2017
- Johnstone Gala Day, August 2017
- Ferguslie Gala Day, August 2017
- Glenburn Family Sports Day, September 2017
- Paisley 2021 tour

### **COSLA Awards 2017**

- 7.6 Street Stuff was awarded the Gold Award after winning the 'Local Matters' category at the COSLA Excellence awards at the Crieff Hydro on 5 October 2017. The 'Local Matters' category is about the unique role of Scotland's local services in empowering communities to take control of their lives. Local services can achieve those outcomes because they understand their communities, and because they are accountable to them. All of the projects in this category are driven by local priorities, and are about giving local people themselves the tools and confidence to transform their lives, and put choice and accountability into their hands.

## 8. Public Protection, Spotlight on Adult Protection

### Adult Protection in Renfrewshire

- 8.1 Renfrewshire's Adult Protection Committee (RAPC) is the inter-agency strategic partnership responsible for the overview and effectiveness of adult protection activity. Their vision statement is:

*In Renfrewshire, we recognise that adult protection is everyone's business. Our vision is to promote public awareness and to use our collective endeavour to protect adults at risk of harm in Renfrewshire.*

- 8.2 The Renfrewshire Adult Protection Committee meets four times per year and is chaired by an independent chair. It has representation from a range of public bodies and key community partners, including Police Scotland, Renfrewshire Council, NHS Greater Glasgow and Clyde Health Board, advocacy, The Care Inspectorate, Scottish Fire and Rescue Services, Renfrewshire Housing, Renfrewshire Leisure, and the voluntary sector. Tasked with submitting a biennial report to the Scottish Government noting its activities and main areas of focus, the Renfrewshire Adult Protection Committee has a commitment to review the practice and performance of adult protection activity in Renfrewshire.
- 8.3 In general, adults are not considered to require protection. However, there are circumstances when adults, over 16, are known or believed to be at risk of harm.
- 8.4 The Adult Support and Protection (Scotland) Act 2007 defines adults at risk of harm as where adults:
- are unable to safeguard their own well-being, property, rights or other interests,
  - are at risk of harm, and
  - because they are affected by disability, mental disorder, illness or physical or mental infirmity, are more vulnerable to being harmed than adults who are not so affected.
- 8.5 The harm can take various forms and is not restricted to only one type occurring at the same time. Harm can be carried out by any individual and it does not need to be intentional. In some cases, adults are at risk of harming themselves (e.g., self-harm or self-neglect). All three points noted above must be known or believed to be the case prior to making a referral under this Act.
- 8.6 The point of access for referrals in Renfrewshire is the Adult Services Referral Team (ASeRT). Any individual can make a referral to this team under the Act. 809 Adult Protection referrals were received during 2016/17, in addition 1778 Adult Welfare Concern referrals were made during the same period. Police Scotland continue to make the majority of referrals, with 34.5% of ASP referrals made by the police in 2016/17. All referrals are treated seriously and go through a screening processes that may result in a protection plan for adults assessed as at risk of harm.

- 8.7 Social Work Services have a statutory responsibility to make inquiries into every referral. 61 referrals proceeded to investigation in 2016/17 under the Adult Support and Protection (Scotland) Act 2007. However, adults can be supported and protected under a number of other Acts, including the Adults with Incapacity (Scotland) 2000 Act and the Mental Health (Care and Treatment) (Scotland) Act 2003.

Year	Adult Protection referrals	Police %	Investigation	Total Adult Concern referrals
2016/17	809	34.5%	61	2578
2015/16	946	51%	78	2515

- 8.8 In comparison to the data submitted for 2015/16, it initially appears that referrals have decreased: there were 809 ASP referrals for 2016/17 in comparison to 946 in 2015/16. However, analysis of this information appears to show that while Police Scotland ASP concerns have reduced, all adult concern reports (which include welfare concerns), continued at similar levels. In total, there were 2515 adult concern referrals received in 2015-16 compared to 2578 in 2016/17.

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### **Implications of this Report**

1. **Financial** – none.
2. **HR & Organisational Development** – none.
3. **Community Plan/Council Plan**

**Safer and Stronger** – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

**Greener** –Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** – none.
7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals'

human rights have been identified arising from the recommendations contained in the report.

- 8. **Health and Safety** – none.
- 9. **Procurement** – none.
- 10. **Risk** – none.
- 11. **Privacy Impact** – none.
- 12. **COSLA Policy Position** – N/A

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**List of Background Papers - none**

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**To:** Paisley South Local Area Committee

**On:** 28 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Grant Award Feedback

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## **1. Summary**

1.1 The purpose of this report is to provide some detail on a number of projects that were funded by the Paisley South LAC in 2016/17.

1.2 Providing regular feedback to LACs increases accountability and helps LACs identify clear community outcomes from grants awarded to community groups.

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## **2. Recommendations**

2.1 The LAC is requested to note the report.

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## **3. Background**

3.1 This report provides an overview of feedback submitted by a number of the successful grant applicants who were funded by the Paisley South LAC in 2016/17.

### **3.2 Charleston Tenants' & Residents' Association**

3.2.1 This LAC awarded the Association £1,500 towards the cost of an educational excursion and dinner during the summer and a trip to the pantomime and dinner in winter. The group has advised that 100 residents benefitted from the grant award.

### **3.3 Twist and Hit Cheerleaders**

3.3.1 The Paisley South LAC contributed £951 towards an overall award of £2,951.

3.3.2 The group has advised that the grant helped them to purchase an air floor and pump which provided additional physical support for the cheerleaders; host summer camps to encourage new and inexperienced young people to try cheerleading; hire a

gymnastic centre to improve the environment for competition athletes; gain an additional first aid qualification; and to purchase clothing for participants.

3.2.3 The group has stated that the grant provided a confidence boost for those from poorer backgrounds, giving them the opportunity to train on state-of-the-art equipment and to socialise and exercise in a fun and stress-free environment.

### **3.4 Paisley & District Scouts**

3.4.1 The Paisley North and South LACs each contributed £1,250 towards the cost of subsidising the attendance by 12 scouts at the Blair Atholl Jamboree 2016.

3.4.2 The group has advised that the grant reduced costs to the individual scouts by supporting transport and equipment costs and funding a social event during the home hospitality week when the international scouts were hosted in the Paisley scouts' homes.

### **3.5 Meikleriggs Cricket Foundation**

3.5.1 The Paisley North and South LACs each contributed £2,500 towards the cost of this community coaching programme.

3.5.2 The group has reported that the project enabled cricket coaching to be provided in the local community. Working with local schools, the group provided extra-curricular activities while also attending health weeks and sports days. Summer and winter sessions were provided on a weekly basis for both children and adults.

### **3.6 Dates–n–Mates Renfrewshire**

3.6.1 The applicant, C-change Scotland, has submitted an extensive feedback report relative to the award made by Renfrewshire LACs, including £2,000 awarded by this LAC.

3.6.2 Dates-n-mates Renfrewshire developed a pilot outreach model to identify adults with learning disabilities in specific areas of Renfrewshire and provide opportunities to connect and make friends and form meaningful relationships. Through outreach work the group advise that they are creating awareness of dates-n-mates and engaging those most isolated, supporting them towards membership helping to reduce social isolation, build confidence and self-esteem, and improve the person's ability to be active citizens and improve their overall health and well-being.

3.6.4 Dates-n-mates advise that they have built positive relationships with a wide range of services and organisations including health and housing providers together with other statutory and non-statutory services and projects. In particular, 19 local pharmacies and two GP Practices are actively supporting the outreach work as well as two local housing associations, advocacy services, the Carers Centre and West College Scotland.

3.6.5 In terms of project impact, Dates-n-mates has intimated that it sent out 55 evaluation forms to its members, 12 to attendees of its large events, 20 to family members and 24 to other stakeholders. The group also held a focus group consisting of eight members, two adult with learning disabilities that attended the large events, one parent and one support worker. From the evaluation all parents/carers agreed

that members had met new people; furthermore all agreed that the project had increased members' confidence while 66% agreed dates-n-mates had increased members' independence. All members agreed since joining dates-n-mates they had met new people while 68% agreed they had met new friends.

3.6.6 Dates-n-Mates has also created volunteering opportunities for its members through its 'Champions Scheme' with five active volunteers supporting the project through different initiatives.

### **3.7 Rainbow Turtle**

3.7.1 This LAC awarded a grant of £900 towards an overall multi-LAC award of £5,200. This helped to fund the cost of an Education Officer.

3.7.2 Rainbow Turtle has advised that the Education Officer has been in great demand for school visits and talks, particularly around Fairtrade Fortnight, when many of the requests had to be accommodated outwith the designated fortnight. The applicant has intimated that an audience of over 3,000 pupils was reached.

3.7.3 The Education Officer has helped to organise two major events in Renfrewshire including a visit of the children of cocoa farmers from a co-operative in Ghana and a large schools conference. Rainbow Turtle has reported that engagement with secondary schools has increased and has improved the potential to investigate issues relating to global citizenship and sustainability.

### **3.8 Shopmobility**

3.8.1 This LAC awarded a grant of £494 towards an overall multi-LAC award of £2,226 which helped to fund the group's insurance costs and gala day expenses.

3.8.2 Shopmobility has advised that the insurance will allow them to continue to provide the hire of equipment to members. This makes a difference to the daily lives of people by assisting with mobility and promoting independence and social inclusion. The group has intimated that its attendance at gala days publicises its services to members of the public.

### **3.9 Wynd Centre – Adult and Youth Support and Counselling Services**

3.9.1 The Wynd Centre submitted two similar LAC applications to the May 2016 cycle of meetings: one relating to adult counselling services and one relating to youth counselling services. This LAC awarded £1,000 to each application.

3.9.2 The awards helped contribute towards the cost of maintaining the Wynd Centre, its staffing and its counselling service. The Centre has estimated that approximately 7,500 people have benefitted from the grant, through the use of the coffee shop as a point of contact and through the use of the counselling service.

### **3.10 Loud n Proud – I Was There**

3.10.1 The LAC contributed £2,200 towards an overall award of £7,000 for the production by Loud n Proud of the story of the Glasgow Apollo 'I Was There'.

3.10.2 The performances were held over three nights at the SECC, involved a cast of 45 musicians, 39 dancers and 22 actors and attracted an audience of 1,200. The

group has also advised that the skills developed by young people in the lead up to the show included music performance, live PA, lighting, video, set building, stage management, dance, drama and front of house management. The average age of the participants was 16.

### **3.11 Paisley Cat Rescue**

3.11.1 This LAC contributed £90 towards a total multi area award of £180. The award helped to feed and care for existing groups of feral cats; to care for abandoned cats; and to spay and neuter male & female cats.

### **3.12 Future Feedback**

3.12.1 All grant recipients are instructed to submit award feedback once their awards have been spent and further reports on the outcome of projects will be submitted to future meetings of this LAC.

## **Implications of this report**

### **1. Financial Implications**

Grant awards were contained within 2016/17 LAC budget allocations.

### **2. HR and Organisational Development Implications**

None.

### **3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups and individuals contributes to the development of local communities.
Greener	- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

### **4. Legal Implications**

Compliance with the Council's Condition of Grants

### **5. Property/Assets Implications**

None.



**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Position**

None.

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**List of Background Papers**

None

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**To:** Paisley South Local Area Committee

**On:** 28 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 Since the last meeting this LAC there has been one budget adjustment. The Paisley Pens Group has folded and £428.34 of an outstanding grant award has been returned to this LAC.
  - 1.3 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted; and
  - 2.2 That the budget monitoring report otherwise be noted.
- 

## **Implications of this report**

- 1. **Financial Implications**  
None.
- 2. **HR and Organisational Development Implications**  
None.

### **3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

### **4. Legal Implications**

Compliance with the Council's Condition of Grants

### **5. Property/Assets Implications**

None.

### **6. Information Technology Implications**

None.

### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

### **8. Health and Safety Implications**

None.

### **9. Procurement Implications**

None.

### **10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

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**List of Background Papers**

None

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# Renfrewshire Council

Paisley South Local Area Committee

420273

## Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>72,750.00</b>		
<b><u>Carry Forwards from 2016-17</u></b>			
Cheque return Paisley Pens	428.34		
Rep Travel expenses		49.60	
Rep Travel expenses 2017/18		400.00	
Langcraigs Parent Council		£8,000.00	
Heriot Primary Parent Council		£9,800.00	
The Thursday Club		£3,050.00	
Glenburn Seniors Forum		£500.00	
Paisley Opera		£10,000.00	
Charleston Tenants' and Residents' Association		£2,000.00	
St Columbas Playgroup		£2,562.00	
Renfrewshire Leisure Active Schools		£9,783.00	
Glenfield pre-5 Centre		£6,300.00	
Glenburn Stroke & Disability Support Group		£1,166.00	
Paisley on the Web		£0.00	
I Am Me Scotland		£614.00	
Royal Blind School		£0.00	
Cornerstone Drop in		£115.00	
RAMH - No Substitute for Life		£115.00	
Oakshaw Trinity Friendly Hour		£123.00	
Greensyde Carers		£30.00	
The Wynd Centre (Adult)		£368.00	
The Wynd Centre (Youth)		£0.00	
RSPB Renfrewshire Local Group		£37.00	
Scottish Afro Caribbean Art Association		£0.00	
Renfrewshire Effort to Empower Minorities		£1,422.00	
Phoenix Activities Group		£258.00	
Twist and Hit Cheerleaders		£305.00	
Changing Stages		£259.00	
Paisley Guitar Group		£190.00	
St James Orchestra		£92.00	
Forever Young		£614.00	
Meikleriggs Cricket Foundation		£1,443.00	
Ferguslie Cricket Club		£0.00	
Renfrewshire Access Panel		£614.00	
Ferguslie Cricket Club		£1,535.00	
Alba Thistle		£246.00	
Paisley Peoples' Archive		£162.00	
Rainbow Turtle		£461.00	
Phoenix Flyers		£307.00	
C-Change Scotland		£614.00	
Shopmobility Paisley & District		92.00	

Lamont Farm		£614.00	
Renfrewshire Sports Network		£307.00	
Paisley Florist Society Gardening Club		£46.00	
Association of African Communities in Renfrewshire		£373.00	
The Neighbourhood Challenge		£307.00	
Rays of Hope		£2,000.00	
Renfrewshire Effort to Empower Minorities		£0.00	
Renfrewshire Council Youth Services		£0.00	
The Brestfeeding Network		£430.00	
Walking Tours on Wheels		£246.00	
The Cathedral Club		£599.00	
Double H Lunch Club		300.00	
Fund Total	<b>£73,178.34</b>	<b>£68,848.60</b>	<b>£4,329.74</b>
<b><u>Paisley Common Good Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>15,000.00</b>		
Blacklandmill Bowling Club		£10,000.00	
Aspire Community Solutions Charity		£5,000.00	
Fund Total	<b>£15,000.00</b>	<b>£15,000.00</b>	<b>£0.00</b>
<b><u>Youth Challenge Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>23,686.00</b>		
CREATE Paisley		3,000.00	
5th Paisley Girls Brigade		£1,500.00	
Street Stuff		5,000.00	
5th Paisley Oldhall Scout Group		£1,228.00	
CREATE Paisley		£2,755.00	
Renfrewshire Bowling Association Under 25s		£184.00	
Renfrewshire Youth Voice		£280.00	
Paisley & District Scout Association		£767.00	
PACE Theatre Company		£348.00	
Feis Phaislig		£310.00	
Basketball Paisley		£289.00	
Paisley YMCA		£1,890.00	
DirectDevitt		£1,202.00	
2175 Rolls Royce ATC		£189.00	
Loud 'n' Proud		£737.00	
B Coy West Lowland Bn Army Cadet Force		£630.00	
Renfrewshire Schools Pipe Band		£768.00	
Fitting-in		£325.00	
Paisley Pirates Ice Hockey Club		£614.00	
Girls Brigade Renfrew Division		£74.00	
Braehead Junior Ice Hockey Club		£212.00	
The Boys Brigade Paisley & District Battalion		£154.00	
Twist and Hit Cheerleaders		£1,230.00	
Fund Total	<b>£23,686.00</b>	<b>£23,686.00</b>	<b>£0.00</b>
<b>TOTAL</b>	<b>111,864.34</b>	<b>107,534.60</b>	<b>£4,329.74</b>

#### Notes

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Info\Local Area Committee Reconciliations\MASTER - Local Area Committee Reconciliations 2017-18.xls






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**To:** Paisley South Local Area Committee

**On:** 28 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Applications For Local Area Committee Grant Funding

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## **1. Summary**

1.1 The attached appendix details applications received for LAC grant funding.

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## **2. Recommendations**

2.1 That the applications for Local Area Committee grant funding, as detailed in the appendix to this report, be considered.

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## **Implications of this report**

### **1. Financial Implications**

None.

### **2. HR and Organisational Development Implications**

None.

### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.

Community Care, Health  
and Well-being

- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to

improved health and well-being.

Empowering our  
Communities

- The provision of grants to local groups and individuals contributes to the development of local communities.

Greener

- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Position**

None

## List of Background Papers

None

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Ref. No.	Name of Organisation	Amount Requested	Number of Members/ users	Purpose of Grant	LACs applied to	Comments
<b>PAISLEY SOUTHH LAC APPLICATIONS</b>						
1	FR1001	St Mirren Netball Club	£5,386.96	30 members	Court hire; equipment; coach hire; and umpire/match costs	Paisley South
2	FR1295	Paisley on the Web	£653.98 requested from this LAC	20 volunteers 200 members	Purchase of 2 cameras and 1 lap top	Paisley North Paisley South
3	FR1310	Ferguslie Cricket Club	£4,000	30 volunteers 252 members	Emergency roof repairs	Paisley South
		Total	£10,040.94			



## Grants Summary Sheet 2017-2018

Reference		FR1309	
Name of Organisation/Group	1.1	St Mirren Netball Club	
How many members?	1.11	Full Time	0
		Part Time	0
		Volunteer	0
		Member	30
Address/based	1.3		
What does your Organisation/Group do?	1.10	To offer coaching and competitive/recreational opportunities in Netball. To promote the Club and Netball in the local community. To ensure a duty of care to all members of the club. To provide all its services in a way that is fair to everyone. To ensure that all present and future members receive fair and equal opportunities.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to	1.13	Geographical Area: Renfrewshire Wide  LAC Applying to: As above	
How much grant funding are you seeking?	2.10	<b>£5,386.96</b>	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	2.3  2.9	The purpose of this project is to ensure the continuation and survival of St Mirren Netball Club for the 2017/18 season and beyond. The project will allow St Mirren to provide quality coaching, facilities, kit and playing opportunities for all members. At the end of last season one of the two club teams decided to leave and form a new club. The remaining St Mirren players identified a need to continue St Mirren as a club and a need to recruit new players, providing a club environment that will not only retain existing players but will aid further recruitment and development ensuring the future of this local sports club. This project will provide top class netball coaching at a local school facility. The coaching will be from local coach Fiona Moore-McGrath - a former Scotland and Sirens (Scotlands only English Superleague Team) player. This project will also provide safe and quality equipment to allow all new club members to play safely as well as providing umpires for matches that are fully qualified. The outcomes are to provide: top quality coaching, safe facility, safe, quality, rule adhering equipment, improvement in club performance, club development, an increase in club members, coach mentoring, quality umpires.	
What is your group's current bank balance?	1.14	1,884.91	

Are there any significant items of expenditure to be set against this bank balance?	1.14	Yes £544 for facility costs Jan - June 2017		
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding)	2.12	Source of Funding	Secured/Not Secured	Timescale for Decision if not Secured
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	2.6	The outcomes are to provide: top quality coaching, safe facility, safe, quality, rule adhering equipment, improvement in club performance, club development, an increase in club members, coach mentoring, quality umpires.		
Previous local grant award history – previous 24 months (for office use only)	2.13	N/A		
		N/A		
		N/A		
Any Additional Information/ Documents Provided with Grant Application	3.00			
Please provide a breakdown of the total costs of the project and the amount requested from this grant source.	2.11	<b>Facility Hire Gleniffer High School, £32 per week for 32 weeks</b> <b>Coaching Costs £12 per hour for 60 hours</b> <b>Playing Kit £90 per member for 30 members</b> <b>Equipment - Balls, stopwatches, pumps, ball bags</b> <b>Umpires £20 per game for 36 games</b>	<b>£1024</b> <b>£720</b> <b>£2,700</b> <b>£222.96</b> <b>£720</b>	<b>£1024</b> <b>£720</b> <b>£2,700</b> <b>£222.96</b> <b>£720</b>
Appendix 4 Submitted (Out of School Care Providers Only)				
Lead Officer Recommendation (for office use only)				



## Grants Summary Sheet 2017-2018

Reference		FR1295	
Name of Organisation/Group	1.1	Paisley on the Web	
How many members?	1.11	Full Time	0
		Part Time	0
		Volunteer	20
		Member	500
Address/based	1.3		
What does your Organisation/Group do?	1.10	To provide a community group which is focused on promoting news and events within Paisley and Renfrewshire. To connect and engage digitally with the people of Paisley and Renfrewshire, raising awareness of local news, events and services. To work with volunteers teaching them skills in photography, social media and I.T.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to	1.13	Geographical Area: Renfrewshire Wide  LAC Applying to: Paisley North and South	
How much grant funding are you seeking?	2.10	<b>£1,307.96</b>	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	2.3  2.9	<p>The project would involve purchasing 2 new cameras for the volunteers to use and 1 new laptop. At present, there are two volunteers who deal with the social media side of things, that goes from sharing information to monitoring of posts. We have 250,000 hits on our social media channels each week and this requires monitoring on a daily basis to ensure the site remains positive. Our principal admin requires a new laptop as hers is now beyond repair, having been using it for the last 18 years, almost solely for this purpose. We have recently taken another 5 volunteers who have an interest in photography. We try to be at as many events within Paisley as is possible and now have the manpower to do so however we require an additional two cameras to be fully equipped to cover all events. An extra 2 cameras would enable us to train the volunteers fully to promote Paisley. Our audience has increased hugely in the last year as more and more people are now online. Paisley.org.uk can play a huge role in supporting Paisley's City of Culture bid. We have a huge audience which continues to grow and plenty of volunteers who are passionate about promoting Paisley and Renfrewshire. We will purchase a laptop for one of our volunteers to enable us to manage the group and share information to our audience. We will also purchase two basic DSLR cameras to train the volunteers to use when out at events or press conferences. Volunteers will gain skills they can take forward. The people of the UK and wider audience will take notice that Paisley is alive and full of culture and it is striving to be the showcase town for the City of</p>	

		Culture.		
What is your group's current bank balance?	1.14	5.00		
Are there any significant items of expenditure to be set against this bank balance?	1.14	No		
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding)	2.12	Source of Funding	Secured/Not Secured	Timescale for Decision if not Secured
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	2.6	Volunteers will gain skills they can take forward. The people of the UK and wider audience will take notice that Paisley is alive and full of culture and it is striving to be the showcase town for the City of Culture.		
Previous local grant award history – previous 24 months (for office use only)	2.13	None		
		None		
		None		
Any Additional Information/ Documents Provided with Grant Application	3.00			
Please provide a breakdown of the total costs of the project and the amount requested from this grant source.	2.11	2 DSLR cameras 1 Laptop	£957.98 £349.98	£957.98 £349.98
Appendix 4 Submitted (Out of School Care Providers Only)				
Lead Officer Recommendation (for office use only)				

## Grants Summary Sheet 2017-2018

Reference		FR1310	
Name of Organisation/Group	1.1	Ferguslie Cricket Club	
How many members?	1.11	Full Time	0
		Part Time	5
		Volunteer	30
		Member	252
Address/based	1.3	Meikleriggs, 36 Corsebar Road, Paisley, PA29PS	
What does your Organisation/Group do?	1.10	With a history in the local community dating back to 1887, Ferguslie Cricket Club is one of the main sporting and social clubs in Renfrewshire, promoting health through participation in sport, a social focus for the community and a sporting reputation that promotes Paisley and Renfrewshire on a national basis.	
If your group covers more than one Local Area Committee (LAC) area, and you are applying to more than one LAC, please tell us which LACs you are applying to	1.13	Geographical Area: Paisley South  LAC Applying to: Paisley South	
How much grant funding are you seeking?	2.10	<b>£4,000.00</b>	
What will this grant be used for? Please provide a breakdown of the costs to be incurred. (Please use a separate sheet if required)	2.3  2.9	<p>Following recent poor weather which included a large amount of rain, we are currently seeking to undertake emergency work to our roof. Following the recent weather we found that a part of the internal ceiling had fallen in while another area of the ceiling has been breached - every time it now rains we have eater ingress. The purpose of our project is to repair our existing roof in order to enable us to continue to use our clubhouse. Without a safe and secure roof all our activities are under threat including our community coaching programme. It is recognised that we have already received funding this year however we apply in an emergency situation and hope you will consider our appeal in a positive manner. The need for the project has been identified over the past number of years following discussions with our groundsman, ground convenor, players and spectators. The existing sight-screen to the north of the ground is now in a state of disrepair. Despite ongoing maintenance the sight screen is now approaching a state which may be considered to be not fit for purpose and will have a direct negative impact on the standard of the facilities at Meikleriggs. Our project will make good current roof which is leaking heavily during times of rainfall. It will ensure that all our activities continue. Roof which is safe and secure and does not allow water ingress. Our community coaching programme will be able to continue given that we have a safe and secure structure but also will ensure funds are not directed away from a vital part of our activities.</p>	

What is your group's current bank balance?	1.14	1,897.00		
Are there any significant items of expenditure to be set against this bank balance?	1.14	No		
Have you applied for funding from any other sources? (This includes other Council grant sources as well as external grant providers such as Lottery funding)	2.12	Source of Funding	Secured/Not Secured	Timescale for Decision if not Secured
		<b>Internal Funding</b>	<b>Not Secured</b>	<b>Ongoing/ASAP</b>
Please briefly explain the benefit for the Local Area Committee Area if you are awarded this grant	2.6	Roof which is safe and secure and does not allow water ingress. Our community coaching programme will be able to continue given that we have a safe and secure structure but also will ensure funds are not directed away from a vital part of our activities.		
Previous local grant award history – previous 24 months (for office use only)	2.13	<b>LAC General Fund Leisure Grant</b>	<b>£3,496 £500</b>	<b>Mobile Cricket Covers Mobile Cricket Covers</b>
		<b>Leisure Grant LAC General Fund Youth Challenge Fund Common Good Fund</b>	<b>£2,000 £5,000 £3,482</b>	<b>Practice Facility Practice Facility Junior Cricket Coaching Programme Cricket Scoreboard</b>
		<b>Leisure Grant LAC General Fund Common Good Fund</b>	<b>£500 £5,000 £5,000</b>	<b>Groundsman Garage Groundsman Garage Groundsman Garage</b>
Any Additional Information/ Documents Provided with Grant Application	3.00			
Please provide a breakdown of the total costs of the project and the amount requested from this grant source.	2.11	<b>Roof Repair</b>	<b>6,000.00</b>	<b>4,000.00</b>
Appendix 4 Submitted (Out of School Care Providers Only)				
Lead Officer Recommendation (for office use only)				




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**To:** Paisley South Local Area Committee

**On:** 28 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Timetable of LAC Meetings to February 2018

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## 1. Summary

1.1 The Council at its meeting held on 14th February, 2008 agreed its scheme of decentralisation, which included reference to the cycle of local area committee (LAC) meetings as follows:

**“10.1 Local area committees will meet at least on a quarterly basis. This will allow sufficient time for progress on action to be reported on local strategies and issues. Local area committees should meet in suitable local venues to enhance community participation.”**

1.2 LAC meeting dates to November 2017 had been agreed at the May/June 2017 cycle of LAC meetings. This report proposes that the next meeting of this LAC be held in Renfrewshire House at 6.00 pm on 6 March 2018.

## 2. Recommendations

2.1 That the next meeting of this LAC be held in Renfrewshire House at 6.00 pm on 6 March 2018.

### Implications of this report

#### 1. Financial Implications

None.

#### 2. HR and Organisational Development Implications

None.

**3. Community Plan/Council Plan Implications**

Empowering our  
Communities

- This report suggests that LACs meet at  
times and venues most suitable for  
community representatives.

**4. Legal Implications**

None.

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

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**7. Equality and Human Rights Implications**

- (a) The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all venues are fully accessible and dates/times of meetings are recommended with a view to maximising attendance. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

**List of Background Papers**

None

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**Author:** Dave Low,  
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