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Notice of Meeting and Agenda Paisley South Local Area Committee

| Date | Time | Venue |
|---------------------------|-------|--|
| Tuesday, 17 February 2015 | 18:00 | Council Chambers (Renfrewshire), Council Headquarters, Renfrewshire House, Cotton Street, Paisley, PA1 1AN |

KENNETH GRAHAM Head of Legal & Democratic Services

Board Membership

Councillor Lorraine Cameron: Councillor Eddie Devine: Councillor Paul Mack: Councillor Mark Macmillan: Councillor Eileen McCartin: Councillor Marie McGurk:

Councillor Roy Glen (Convener): Councillor Jacqueline Henry (Depute Convener)

Items of business

During consideration of the following items of business, the meeting will be open to the press and public.

Apologies

Apologies received from members of the Board.

Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

Community Representatives

Living Word Christian Centre; Glenburn Tenants & Residents
Association; Hawkhead & Lochfield Community Council; Glenburn
Community Forum; Glenburn Elderly Forum; Paisley YMCA;
Renfrewshire Visually Impaired Forum; Paisley Glenburn Parish Church;
Foxbar Resource Centre; Glenburn Community Council; Foxbar Rivers
Community Building; Renfrewshire Youth Voice; The Thursday Club;
Charleston Tenants & Residents Association; Create Paisley; and
Corsebar & District Residents' Association.

1 Community Safety and Public Protection, Progress 5 - 16 Update 5 - 16

Report by the Director of Community Resources.

2 Open Session/Key Local Issues

3 Paisley South LAC Annual Report

Report by the Director of Finance & Resources.

4 Paisley South LAC - Timetable of Meetings 17 - 20

Report by the Director of Finance & Resources.

5 Financial Arrangements - Budget Monitoring Report 21 - 26

Report by Director of Finance & Resources.

6 Date of Next Meeting

The next meeting will be held on 19th May, 2015 at 6.00 pm.

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|--------------|



Item 3

To: PAISLEY SOUTH LOCAL AREA COMMITTEE

On: 17 FEBRUARY 2015

Report by: DIRECTOR OF COMMUNITY RESOURCES

Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,

PROGRESS UPDATE

1. Summary

- 1.1 This report provides a progress update on some of the activities the Safer & Stronger Renfrewshire Partnership have carried out in the Paisley South area in quarter 3 (1 October 31 December 2014). Statistical information has been provided by a number of community planning partners including Police Scotland and the Scottish Fire & Rescue Service as well as Community Resources (Community Safety and Wardens Service). The report provides general information on the work of the Safer & Stronger Renfrewshire Partnership and includes a spotlight focus on a particular area of public protection activity related to tackling Gender Based Violence.
- 1.2 Overall, during quarter 3 levels of recorded crime decreased within the Paisley South area when compared with the same period in last year.
- 1.3 A proactive approach to noise enforcement has seen the number of warning notices issued continue at a similar level and requiring only 1 Fixed Penalty Notice to be issued.
- 1.4 A slight increase in the number of fires is attributable to the driest recorded winter ever, and was tackled through a combined partnership approach to educate, warn and intervene within hotspot areas.

1.5 Street Stuff continues to deliver with total attendance within the LAC area of 687 participants and a corresponding significant reduction in vandalism and youth disorder compared with the same quarter last year.

2. Recommendations

2.1 That the Local Area Committee note the content of this progress update report.

3. Background

- 3.1 The Safer & Stronger Renfrewshire Partnership brings together key resources to tackle and address issues to sustain and maintain safer and stronger communities. The Partnership consists of Renfrewshire Council, Police Scotland, Scottish Fire & Rescue Service (SF&RS) and other community safety agencies.
- 3.2 Our Safer & Stronger Renfrewshire Partnership long-term vision is that: 'Renfrewshire is known as a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection and are free from crime. A culture of fairness, respect and equality exists and vulnerable children and adults are well looked after and protected'

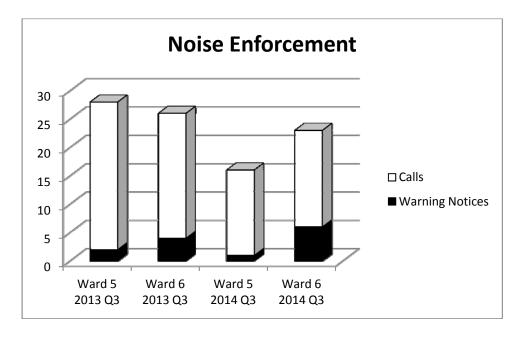
4. Key Areas of Progress

- 4.1 During this quarter, antisocial behaviour (ASB) decreased Renfrewshire wide from the corresponding period in 2013. However, there are hotspot areas where a higher number of crime and ASB incidents are reported. The Safer & Stronger Renfrewshire Partnership has continued to target resources into these hotspots:
 - There was a slight increase in reported ASB and disorder within Ward 5 (5%). Complaint types remained generally the same as the corresponding quarter of 2013, however Noise complaints in the Stock Street area increased notably.
 - Disorder and ASB within Ward 6 reduced by around 28% in comparison to the corresponding quarterly period during 2013/14. This would appear to be related to the notable reductions in Noise complaints and Public Nuisance calls during this time.

- 4.2 Within Ward 5, very slight increases were noted within all of the selected crime types with the exception of Vandalism. Serious Violent crime increased by one incident; whilst Minor Assaults and Drug Crimes increased by six and seven incidents respectively.
- 4.3 Within Ward 6, increases were noted within both Serious Violent and Drug crimes. A repeat location for the violent crimes was identified at Teviot Avenue, whilst within Drug Crimes, a significant repeat location was identified in the Gleniffer Braes/Sergeantlaw Road area, with approximately half of all offences within Ward 6 during the last quarter identified here.

| Crime Type | Q3 20 | 13/14 | Q3 20 | 14/15 | Cha | inge |
|-----------------------|--------|--------|--------|--------|--------------|--------------|
| Chine Type | Ward 5 | Ward 6 | Ward 5 | Ward 6 | Ward 5 | Ward 6 |
| Serious violent crime | 4 | 3 | 5 | 7 | 1 | 1 |
| Minor Assault | 18 | 17 | 24 | 15 | ↑ | \downarrow |
| Drug Crime | 23 | 11 | 30 | 19 | ↑ | ↑ |
| Disorder and ASB | 197 | 183 | 207 | 131 | ↑ | \downarrow |
| Vandalism | 28 | 26 | 19 | 21 | \downarrow | \downarrow |

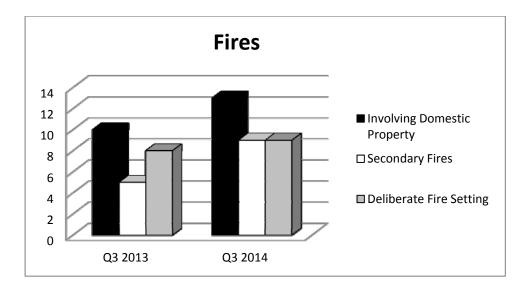
4.4 During October to December 2014, the number of calls to the Noise Team reduced in both Ward 5 and Ward 6. Warning Notices issued have continued at similar levels in both wards, however, the warning process has continued to show that early intervention does work, with only 1 Fixed Penalty Notices being required for excessive noise.



4.5 In the same quarter, 18% of all complaints to Community Resources (Community Safety) were related to Dog Fouling which continued to be the most common complaint. Our response to these complaints was 899 community safety patrols and the following actions:

| Dog Issues dealt with by actions | Ward 5 | Ward 6 |
|----------------------------------|--------|--------|
| Dog Warden Visit/ Patrol | 2 | 1 |
| Dog fouling sign erected | 10 | 5 |
| Dog returned to owners | 1 | 2 |
| Animal Education | 0 | 1 |
| Dog taken to SSPCA | 1 | 1 |
| Visit re out of control dog | 41 | 11 |
| Warning letter issued | 6 | 3 |
| Monitoring visit (DCN) | 8 | 8 |
| Dog Fouling Leaflet Delivered | 1 | 0 |
| Dog Warden Visit/ Patrol | 2 | 1 |

4.6 The Scottish Fire & Rescue Service recorded a slight increase in the number of fires in this LAC area, during the period from October to December 2014, domestic fires (+3), secondary fires (+4) and deliberate fire setting (+1). There was no obvious reason for the rise in fires except for it being the driest recorded winter ever, which automatically increases the likelihood of more fires.



- 4.7 In response, the SF&RS has implemented bonfire resilience arrangements in partnership with Renfrewshire Council and Police Scotland to help prevent and reduce the number of unauthorised bonfire sites in Renfrewshire. Joint working arrangements were implemented over the bonfire season to reduce the risk to fire crews and fire related anti social behaviour. These arrangements included:
 - Sharing community intelligence reports regarding neighbourhood hotspots, problem premises and fly tipping locations across Community Policing Teams, Neighbourhood Management Teams, Community Wardens and Public Space CCTV centres as part of local Tasking Coordinating & Action Planning arrangements.

- Distributing leaflets and letters to high activity areas. Housing Services also issued letters to target areas with increased bin fires.
- Undertaking safety talks along with Police Scotland and local wardens in Renfrewshire schools. In total 24 secondary schools and all S1 pupils across Renfrewshire were covered.
- Issuing press releases to all local media, including free papers and third sector bulletins highlighting the need for vigilance and safety.
- Targeting local fire setters in partnership with ASIST though the Young Fire-Setters intervention project.
- Introducing a newly created SF&RS Liaison Officer post to improve communication with partners within Local Authority areas at community safety meetings including MATAC (multi agency tasking and coordination) and Hub meetings.
- 4.8 While the weather was very mild and dry throughout Renfrewshire for a period of around 2 weeks leading up to Bonfire Night which would normally have led to increased incidents the days themselves, Tuesday 4th Thursday 6th November, and for a few days from the weekend before, the weather changed to strong winds and much wetter conditions. There was no significant fire incident recorded during the Bonfire Night period.
- 4.9 The Safer & Stronger Renfrewshire Partnership's main diversionary project is Street Stuff. This project has now been operating across Renfrewshire for the last 6 years and continues to contribute significantly towards reductions in youth disorder and antisocial behaviour.
- 4.10 The table below shows Street Stuff activity and attendance in the Paisley South LAC area from October to December 2014:

| | | Attend | dance |
|--------------|----------|----------|-------|
| Venue | Sessions | Football | Box |
| Durrockstock | 49 | 221 | 132 |
| St Paul's | 1 | 1 | |
| St Peter's | 10 | 333 | |
| Total | 60 | 555 | 132 |
| Total Attend | lance | 68 | 37 |

4.11 The table below shows the continuing reduction in calls to Police Scotland relating to vandalism & youth disorder. This decrease can be directly linked to the increasing Street Stuff attendances.

| Vandalism & Youth Disorder | | | | |
|----------------------------|------------|------------|----------|--|
| Ward | Q3 2013/14 | Q3 2014/15 | % Change | |
| 5 | 19 | 20 | 5%↑ | |
| 6 | 15 | 13 | 13%↓ | |

- 4.12 The Street Stuff timetable attached as Appendix 1 shows the locations and dates of activities that are being held during January to March 2015 across Renfrewshire.
- 4.13 During October 2014, as a warm-up for the traditional Street Stuff Friday night session at St Mirren's indoor dome, young players received an instructional talk on the dangers of misusing fireworks. The talk was delivered by Police Scotland, SF&RS and Renfrewshire Council. The young footballers were also joined for the session by players from St Mirren's Junior Academy.
- 4.14 In December, Street Stuff won 2 awards at the 2014 Renfrewshire & Inverclyde Police Divisional Recognition Awards. Stephen Gallacher, Street Stuff Manager won the 'Partnership' category and Morgan Friel, a sessional worker and volunteer, won the 'Young Person' category. Both won their awards for making a real contribution to 'keeping people safe' in their local area.
- 4.15 During the Christmas holidays, Street Stuff hosted a festive football programme for girls and boys aged 10-18 at the St Mirren's indoor dome. There were 9 sessions of football in the evenings from 23rd December to 3rd January which were attended by over 400 young people.

5. General Activities

5.1 The Your Home, Your Street, Our Community event was held at Paisley Town Hall on 27 October. This 1-day event was designed by Community Resources to showcase services whose aim is to make the area "safer, stronger and greener". 700 residents attended and were able to walk through a series of home, garden and street model exhibits, receiving expert information and advice on their journey. Advisers included Renfrewshire Council, Police Scotland, SF&RS and other Community Safety agencies.

- 5.2 Workshops were also attended by local school children to explore various issues around staying safe such as 'Alcohol & Drugs' and 'No Knives Better Lives'. The University of West of Scotland filmed the event to create a promotional video which will be used for public information and to promote future events. An evaluation of the event is being collated and a report will be prepared detailing findings, however initial responses were extremely positive. Once the evaluation is completed, it is anticipated that this event will be rolled out to other Town Halls and community facilities at a local level.
- 5.3 In November 2014, Renfrewshire Wardens Service undertook a 2 day Vehicle Emissions patrol in Paisley town centre in partnership with Police Scotland. Police Officers were responsible for pulling over the vehicles from traffic. The wardens checked whether vehicle emissions were within the legal requirements. 332 vehicles were tested including 17 taxis / private-hire vehicles, only 5 failed and were issued with £60 fixed-penalty notices. The police also immediately impounded a vehicle with no insurance, and another car was identified with no valid MOT.
- 5.4 During October to December extra Renfrewshire Wardens patrols were in operation at a number of key events including Paisley Halloween Festival, Bonfire Night and Christmas Lights Switch On events in Paisley, Johnstone, Renfrew and Linwood. Paisley Lights Switch On was especially busy with 32,000 people in attendance. Here wardens provided a community safety role that included a lost children area. Wardens also identified several unofficial bonfires which were removed by StreetScene services before the 5th November. On Bonfire Night itself, wardens with bodycams were based at fire stations to provide back up to the Scottish Fire & Rescue Service when on call outs.
- 5.5 In December, the Festive Safety Campaign in Paisley town centre was implemented this included:
 - Additional patrols by police officers;
 - An increased focus on the town centre by the Renfrewshire Wardens.
 The wardens also carried out their normal duties including operating CCTV vans, and issuing fixed penalty notices;
 - The reintroduction of Taxi Marshals on Christmas Eve and Hogmanay at the County Square rank;
 - A safe bus accompanied by a paramedic vehicle, which was at New Street on 12, 13, 19 & 20 of December from 8pm until 4am. A police

officer, warden and paramedics were available at the bus for anyone who was injured, felt threatened or needed safety advice. People under the influence of alcohol regularly attended the safe bus. In general, they were well-behaved and accepted health & safety advice (i.e. drank available bottled water, recharged their mobiles allowing them to phone taxies, etc). An evaluation of safe bus is currently being produced but early indications are that this is a successful initiative that should continue.

- Street Pastors were also available to help, including directing people to the safe bus.
- 5.6 In December 2014, the Community Safety and Wardens Services improved their operating hours to allow them to better tackle antisocial behaviour when complaints are most prevalent. Renfrewshire Wardens now operate:

| New hours of | Monday – | Friday & Saturday | Sunday |
|--------------|------------|-------------------|-------------|
| work | Thursday | | |
| Summer | 8am - 11pm | 8am - 12midnight | 12am – 11pm |
| Winter | 8am - 10pm | 8am - 12midnight | 11am – 10pm |

- The 'Out of Hours' Noise Enforcement service has also been extended on Friday & Saturday nights from 2am to 4am.
- Youth Officers have changed their working pattern to allow them to work evenings to directly support the Wardens Service and the Street Stuff programme. This allows them to work when youth disorder complaints are at their peak.
- 5.7 More details on these extended services can be viewed in the Housing & Community Safety Policy Board Report, considered on 20 January 2015.

6. Public Protection Spotlight – Gender Based Violence

6.1 Public Protection covers issues such as Hate Crime, Gender Based Violence, Adult Protection, Child Protection and the Management of Violent and Sexual Offenders. In this report we will highlight a different area of Public Protection every quarter. In this edition, we will focus on the issue of Gender Based Violence (GBV). The term 'gender based violence' was first defined by the United Nations in 1993. This international agreed definition is still used today and centres on violence that targets individuals or groups on the basis of their gender.

- This is mainly violent acts carried out by men, where women and children are victims. Violence against women encompasses but is not limited to physical, sexual and psychological violence including: domestic abuse; rape; sexual assault; childhood sexual abuse; stalking; sexual harassment and intimidation; commercial sexual exploitation, including prostitution, trafficking and pornography; dowry related violence; female genital mutilation; forced and child marriages; and 'honour' crimes. Violence against women has its roots in gender inequality. However, this does not mean that all acts against a woman are gender based violence, or that all victims of gender based violence are female.
- 6.3 Renfrewshire's Gender Based Violence Strategy Group is an inter-agency strategic partnership responsible for the overview of gender based violence. The group plan to achieve a 15% reduction in the number of reported incidents of domestic abuse. In 2014, the GBV Strategy Group focused on several key actions:
 - Creating a gender based Violence Network Forum to develop specific areas of work;
 - Investigating opportunities to expand educational programmes within schools and communities;
 - Developing a programme which encourages people to challenge attitudes and inappropriate behaviours (bystander approach)
 - Expanding the sensitive enquiry approach and providing appropriate support and training to staff who work with children and young people.
- In 2013, 2276 residents in Renfrewshire were reported victims of domestic violence, a 44% increase from 10 years ago when 695 residents reported an incident of domestic violence. Reporting of domestic violence has been trending upwards in recent years which corresponds to the national trend. This is most likely due to more reporting rather than an increase of domestic violence. Anti domestic violence media campaigns and reporting strategies have been giving victims of violence the confidence to report and providing mechanisms for third parties to also report incidences of violence.
- 6.5 Responding to incidents of domestic abuse involves a number of multi agency partners including the police, social work, ASSIST (Advocacy, Support, Safety, Information, Services Together) and the Children's Reporter (SCRA). Following an incident of domestic abuse to which the police have responded, onward referrals are routinely made to social work in respect of child care concerns and to ASSIST in respect of concerns for the victim's well being.

2849 referrals of domestic abuse with a child in the household were received by Social Work during 2013/14. Police Scotland make up approx 82% of referrals at present. The Social Work Department will make inquiries into these referrals and if necessary investigate concerns received. There are a range of interventions available to support women and children who are subject to gender based violence. These include Renfrewshire Women and Children First and Renfrewshire Reconnection (Renfrewshire Council), Renfrewshire Rising, Renfrewshire Women's Aid, ASSIST and Barnardos.

- 6.6 16 Days of Action is an international campaign started by the United Nations to draw attention to violence against women (1 in 3 women worldwide will experience physical and/or sexual violence by a partner, ex partner or stranger). Renfrewshire Council worked with local and national community and volunteer groups to create a variety of events for our version of 16 Days of Action. Renfrewshire's campaign began on 25 November with The Reclaim the Night procession to signal an end to violence against women. Hundreds of residents attended the procession which started at West College Scotland at 6pm. It progressed through the streets of Paisley to finish at the Town Hall.
- Other 16 Days of Action events included, Renfrewshire Women's Aid Open Day, Black & Ethnic Minority Women Workshop and Beechwood Women and Arts Group Coffee Morning. The 16 day campaign ended with a men's march, Walk a Mile in Her Shoes. Here, men walked a mile in red high heels to raise awareness to stop rape, sexual assault and gender based violence.

Implications of this Report

- **1. Financial** none.
- **2. HR & Organisational Development** none.
- 3. Community Plan/Council Plan

Safer and Stronger – Community Safety Services activities and outcomes contribute to making Renfrewshire a Safer and Cleaner place to live.

Greener – Community Safety Services contribute toward improving the air quality of Renfrewshire through vehicle Idling initiative.

4. Legal – none.

- **5. Property/Assets** none.
- **6. Information Technology** none.
- 7. Equality & Human Rights The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
- **8. Health And Safety** none.
- **9. Procurement** none.
- **10. Risk** none.
- **11. Privacy Impact** none.

List of Background Papers

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STREET STUFF

Timetable 19th Jan 2015 to 31 Mar 2015

| | | Γ | | | |
|-------------------------------------|--|--|--|--|---|
| | Renfrew & Gallowhill | HCRLE | Paisley South | Paisley North | Johnstone & the Villages |
| Monday 6.30pm 9.30pm | | | | Beechwood Community Centre-The Box Mossvale PS Indoor Football | Thom PS – Indoor Football |
| Tuesday 6.30pm 9.30pm | Gallowhill Community Centre The Box + Football St Catherine's PS Indoor Football | | St Peter's PS Indoor Football + Dance | | McMaster Centre - The Box West Johnstone Campus – Indoor Football |
| Wednesday 6.30pm 9.30pm | | Our Lady of Peace Indoor Football + Dance | | Williamsburgh PS Indoor Football | |
| Thursday 6.30pm 9.30pm | | | | Beechwood Community Centre-The Box Mossvale PS Indoor Football | McMaster Centre - The Box West Johnstone Campus – Indoor Football |
| Friday 6.30pm 9.30pm | Gallowhill Community Centre The Box + Football St Catherine's PS Indoor Football | <u>Bargarran PS – Indoor</u> <u>Football</u> <u>Bargarran PS</u> - The Box | St Peter's PS Indoor Football + Dance | St Ferqus PS – Indoor Football | |
| Saturday 5.30pm 8.30pm | Gallowhill Community Centre The Box St Catherine's PS Indoor Football | <u>Bargarran PS – Indoor</u> <u>Football</u> <u>Bargarran PS</u> - The Box | | St Fergus PS – Indoor Football | Thom PS – Indoor Football |





Safer and stronger Renfrewshire









To: Paisley South Local Area Committee

On: 17th February, 2015

Report by: Director of Finance & Resources

Heading: Timetable of Local Area Committee Meetings to May 2016

1. Summary

1.1 The Council at its meeting held on 14th February, 2008 agreed its scheme of decentralisation, which included reference to the cycle of local area committee (LAC) meetings as follows:

"10.1 Local area committees will meet at least on a quarterly basis. This will allow sufficient time for progress on action to be reported on local strategies and issues. Local area committees should meet in suitable local venues to enhance community participation."

- 1.2 The Council's Standing Orders apply to LACs. Standing Order 53 allows the convener of a LAC to call a special meeting of that committee by notifying the Director of Finance & Corporate Services. In these circumstances, special meetings require to be held within 14 days of the Director of Finance & Corporate Services receiving the notification. This mechanism allows the convener to call a special meeting should any matters of particular urgency arise or if there is a general need for a meeting to consider matters such as outstanding grant applications.
- 1.3 Taking into consideration the ability of the convener to call special meetings if the need arises, it is suggested that meetings of this LAC be programmed on the basis of a quarterly cycle, with meetings being held on 25th August and 17th November, 2015 and 16th February and 17th May, 2016.
- 1.4 Members are also invited to consider the time of Paisley South Local Area Committee meetings. In the past, meetings of this LAC have been scheduled for 6.00 p.m.

1.5 The choice of venues for local area committee meetings is limited as a result of practical considerations such as size and accessibility. The Council Chambers, Renfrewshire House, appears to be a suitable, central and accessible venue for these meetings.

2. Recommendations

- 2.1 That meetings of this local area committee be programmed for 25th August and 17th November, 2015 and 16th February and 17th May, 2016; and
- 2.2 That consideration be given to the time and venue of local area committee meetings.

Implications of this report

Financial Implications
 None.

2. HR and Organisational Development Implications
None.

3. Community Plan/Council Plan Implications

Empowering our Communities

 This report suggests that LACs meet at times and venues most suitable for community representatives.

4. Legal Implications

None

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

(a) The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all venues are fully accessible and dates/times of meetings are recommended with a view to maximising attendance. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

Procurement Implications 9.

None.

Risk Implications None. 10.

Privacy Impact 11.

None.

List of Background Papers

None

Dave Low, Author:

Senior Committee Services Officer (LACs)

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Item

To: **Paisley South Local Area Committee** 17th February, 2015 On: Report by: **Director of Finance & Resources Heading: Budget Monitoring Report** 1. **Summary** 1.1. Local Area Committees provide funding through a range of grants under the General Grant Scheme, Youth Challenge Fund and, where appropriate, the Common Good Funds. The attached schedule, Appendix 1 to this report, provides details of the expenditure committed by the LAC to date as well as available budgets and will, as the year progresses, give an indication of remaining balances as projects and grants are approved. 1.2 This LAC also received funding from the Paisley Burgh Citizens Fund. Details of the expenditure committed to date together with remaining balances are attached at Appendix 2 to this report. 2. RECOMMENDATIONS 2.1 That the report be noted. 1. Financial Implications: grants awarded will be contained within allocated funds. 2. **HR and Organisational Development Implications** – none. 3. Community Plan/Council Plan Implications - Grants should be disbursed to projects and applications which meet at least one of the Community Plan key objectives. 4. **Legal Implications** – none Property implications – none 5. Information Technology Implications - none 6.

- 7. **Equal Opportunity Implications** The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
- 8. **Health & Safety Implications none**
- 9. **Procurement Implications none**
- 10. Risk Implications none
- 11. Privacy impact none

(author: Dave Low, Finance & Resources – 0141 618 7105)

Renfrewshire Council

Paisley South Local Area Committee

420273

Budget Monitoring Report

Period ending: 31st March 2015

| | Funds Available | Funds Committed | Balance to be Committed |
|---------------------------------------|--------------------|--------------------|----------------------------|
| | £ | £ | £ |
| General Grant Fund | 65,430.00 | | |
| Carry Forwards from 2013-14 | | | |
| 5th Paisley Girls Brigade | 981.15 | 981.15 | |
| Recurring Community Resources Charges | 791.00 | 791.00 | |
| LAC Rep expenses 14/15 | | 300.00 | |
| Cycle 1 | | | |
| AC Junior Golf Academy | | 1,040.00 | |
| Heriot Primary School | | 8,130.00 | |
| Arthritis Care | | 313.00 | |
| Barshaw Golf Club | | 1,500.00 | |
| Blackhall Ceramic Painting Group | | 275.00 | |
| Breastfeeding Network | | 1,328.00 | |
| Combat Cancer | | 2,743.30 | |
| Cornerstone Drop-in Centre | | 375.00 | |
| Create Paisley | | 8,971.66 | |
| DH Luncheon Club | | 350.00 | |
| Ferguslie Bowling Club | | 4,914.00 | |
| Ferguslie Cricket Club | | 3,000.00 | |
| Fitting-in | | 1,180.00 | |
| Flexicare | | 250.00 | |
| Forever Young | | 2,000.00 | |
| Glenburn Stroke & Disability Group | | 1,240.00 | |
| Greensyde Carers | | 150.00 | |
| Lamont Farm | | 2,000.00 | |
| Paisley Cat Rescue | | 90.00 | |
| Paisley Philharmonic Choir | | 300.00 | |
| Phoenix Activities Group | | 2,650.00 | |
| RAMH | | 1,000.00 | |
| Renfrewshire Access Panel | | 1,122.19 | |
| Renfrewshire ADP - Sunshine Cafe | | 500.00 | |
| Renfrewshire Carers Centre | | 1,212.80 | |
| REEM | | 3,527.50 | |
| REEM | | 7,975.00 | |
| Renfrewshire Family Support Group | | 1,087.00 | |
| RVIF | | 100.00 | |
| Renfrewshire Womens Association | | 800.00 | |
| Shopmobility | | 750.00 | |
| St James Orchestra | | 400.00 | |
| Street Stuff | | 1,500.00 | |
| Wynd Centre Adult Counselling | | 800.00 | |
| Cycle 2 | | | |

| Association of African Communities in Renfrewshire | | 1,000.00 | |
|--|------------|------------|-----------|
| Interfaith Renfrewshire Group | | 90.00 | |
| St James Friendly Hour | | 400.00 | |
| REEM Carnival grant return | 1,707.50 | | |
| Fund Total | £68,909.65 | £67,136.60 | £1,773.05 |
| Paisley Common Good Fund | 15,000.00 | | |
| Cycle 1 | | | |
| Charleston Tenants & Residents Association | | 1,000.00 | |
| Foxbar Resource Centre Management Committee | | 4,500.00 | |
| Foxlea Pre-5 Centre Parents Committee | | 400.00 | |
| Glenburn Seniors Forum | | 950.00 | |
| Heriot Primary School | | 1,870.00 | |
| Lochfield Ladies Bowling & Social Club | | 4,000.00 | |
| The Thursday Club | | 2,280.00 | |
| F . (F).) | 545 000 00 | 545 000 00 | 50.00 |
| Fund Total | £15,000.00 | £15,000.00 | £0.00 |
| Youth Challenge Fund | 31,240.00 | | |
| <u>Cycle 1</u> | | | |
| Street Stuff | | 18,500.00 | |
| 5th Paisley Girls Brigade | | 518.85 | |
| Alba Thistle | | 600.00 | |
| Basketball Paisley | | 757.60 | |
| Braehead Junior Ice Hockey Club | | 480.00 | |
| I Am me | | 4,000.00 | |
| Paisley & District Scout Council | | 920.00 | |
| Paisley & District Scout Council | | 1,000.00 | |
| Paisley Pirates Ice Hockey Club | | 1,500.00 | |
| Renfrewshire Bowling Association Under 25s | | 600.00 | |
| Wynd Centre Youth Counselling | | 800.00 | |
| Cycle 2 | | | |
| Paisley Senior Section- Girl Guides | | 1,563.55 | |
| Fund Total | £31,240.00 | £31,240.00 | £0.00 |
| TOTAL | 115,149.65 | 113,376.60 | 1,773.05 |

Notes

Paisley South LAC

Paisley Burgh Citizens Fund

Original allocation: £20,700

| Name of organisation | Amount |
|--|--------|
| Sma Shot Cottage Reroofing Project | £5,000 |
| Sma Shot Cottage Equipment Replacement | £1,000 |
| Project | |
| Royal British Legion | £4,000 |
| Fuel Fund Payments | £4,200 |
| | |
| Balance | £6,500 |

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