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Notice of Meeting and Agenda Renfrew and Gallowhill Local Area Committee

| Date | Time | Venue |
|---------------------------|-------|---|
| Tuesday, 07 February 2017 | 18:30 | Renfrew Town Hall, Renfrew Cross, Renfrew, PA4 8LJ |

KENNETH GRAHAM Head of Corporate Governance

Membership

Councillor Bill Brown: Councillor Cathy McEwan: Councillor Alexander Murrin: Councillor Jim Paterson: Councillor Bill Perrie:

Councillor Margaret Devine (Convener):

Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.

Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx

For further information, please either email democratic-services@renfrewshire.gov.uk or telephone 0141 618 7112.

Items of business

| | Apologies | |
|---|---|---------|
| | Apologies from members. | |
| | Declarations of Interest | |
| | Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest. | |
| 1 | Renfrewshire Health & Social Care Partnership Update | |
| | Verbal report by Chief Officer, Renfrewshire Health & Social Care Partnership. | |
| 2 | Community Safety & Public Protection Progress Update | 5 - 12 |
| | Report by Director of Community Resources. | |
| 3 | Open Session/Key Local Issues | |
| 4 | Thomas Coats Memorial Church Update | 13 - 16 |
| | Report by Director of Development & Housing Services. | |
| 5 | UK City of Culture 2021 - Launch of the Guidance for | 17 - 20 |
| | Bidding Cities | |
| | Report by Bid Director, Development & Housing Services. | |
| 6 | Presentation: Robertson Park | |
| | Presentation by Interim Street Scene and Land Services Manager, Community Resources. | |
| 7 | Presentation: Renfrewshire Local Outcome Improvement | |
| | Plan and Locality Plans | |
| | Presentation by the Partnerships Planning & Development Manager, Chief Executive's Service. | |
| 8 | Budget Monitoring Report | 21 - 26 |
| | Report by Director of Finance & Resources | |

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27 - 34

Application for Local Area Committee Grant Fund

Report by Director of Finance & Resources.

10 Timetable of Meetings

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Report by Director of Finance & Resources.

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To: RENFREW & GALLOWHILL LOCAL AREA COMMITTEE

On: 7 FEBRUARY 2017

Report by: DIRECTOR OF COMMUNITY RESOURCES

Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,

PROGRESS UPDATE

1. Summary

- 1.1 This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Renfrew and Gallowhill area in quarter 3 (1 October 31 December 2016). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:
 - Renfrew and Gallowhill community safety statistics;
 - Environmental enforcement and improvement activities;
 - Protecting vulnerable residents;
 - Building safer communities;
 - Diversionary activities;
 - A spotlight on gender based violence.

2. Recommendations

2.1 It is recommended that the Local Area Committee notes the content of this progress update report.

3. Focus on Renfrew and Gallowhill

3.1 The table below details the number of reports of incidents in the Renfrew and Gallowhill Local Area during Quarter 3, 2016/17 (October to December 2016). The Renfrewshire Community Safety Partnership continues to target resources into identified hotspot areas.

| · | | | | |
|-----------------------------------|------------|--------|------------|--------|
| Incidente Deported | Q3 2015/16 | | Q3 2016/17 | |
| Incidents Reported | Ward 1 | Ward 2 | Ward 1 | Ward 2 |
| Serious Violent Crime | 1 | 5 | 1 | 4 |
| Minor Assault | 26 | 13 | 17 | 20 |
| Drug Crime | 40 | 20 | 25 | 14 |
| Disorder and Anti Social | 205 | 241 | 179 | 228 |
| Behaviour (ASB) (number of calls) | 203 | 241 | 179 | 220 |
| Vandalism | 27 | 41 | 19 | 31 |

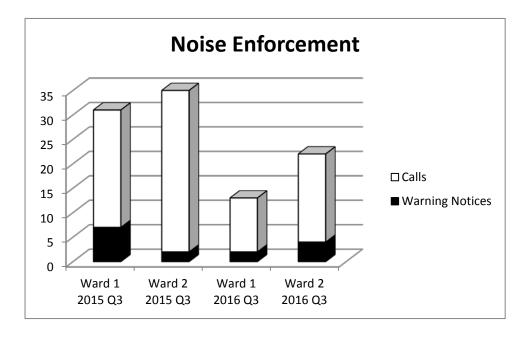
- 3.2 Recent Community Safety Partnership interventions have met with notable success in driving down the overall number of recorded crime and disorder-related incidents across both Wards within the Renfrew and Gallowhill LAC area during recent months (see below 6.1 Building Safer Communities and 7.3 Street Stuff). Youth Team staff have also made significant progress including the involvement of a number of local youths in "The Street" a programme run by other young people who have previously been involved in anti-social behaviour and disorder.
- 3.3 Ward 1: There were reductions across four of the five incident types during Q3 of 2016/17 in comparison to the corresponding period of 2015/16. Serious violent crime incidents remained at a very low level, with one incident recorded during the quarter the same total as for the corresponding period of 2015/16.
- 3.4 Ward 2: There were also reductions across four of the five incident types during Q3 of 2016/17 in comparison to the corresponding period of 2015/16. Minor assaults, increased from 13 incidents to 20, however there were no obvious hotspots or repeat locations/victims identified. The peak days were identified as Saturdays and Sundays, with peak times between 1800hrs and 2300hrs.

Renfrewshire Wardens' Antisocial Behaviour Calls

95 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Renfrew and Gallowhill LAC area during October to December 2016 which is an increase compared to the corresponding period in 2015. 979 patrols took place within the Renfrew and Gallowhill LAC area, many in response to these calls. The antisocial behaviour calls made to the Wardens help the Community Safety Partnership to respond to and direct resources across Renfrewshire.

Noise Enforcement

3.6 During October to December 2016, the number of calls to the Noise Team decreased in both Wards by over 50%, especially Ward 1. The number of Warning Notices issued has also reduced which corresponds to the decreased calls. Early intervention joint working with community safety partners has ensured that problem households are identified quickly before escalating into serious noise issues. This significantly helped to reduce calls between October and December 2016.



4 Environmental Enforcement and Improvements

Vehicle Emissions Testing

4.1 This bi-annual event took place on 15-16 November 2016. Community Safety wardens, working in partnership with Licensing Officers and Police Scotland, carried out emissions testing on light vehicles entering the Air Quality Management Area in Paisley town centre. 514 vehicles were tested (including 22 taxis and private-hire vehicles), with 5 fails resulting in the issuing of Fixed Penalty Notices to the drivers. There were also 6 warnings issued as a result of minor defects.

5 Protecting Vulnerable Residents

I Am Me/Keep Safe

- 5.1 I Am Me/Keep Safe is raising awareness of Disability Hate Crime by showing films within its CineBus. This mobile cinema/theatre is continuing its tour of the Primary Schools of Renfrewshire and the community groups of Scotland raising awareness of Keep Safe. During October-December 2016, the CineBus attended:
 - 2016 Ability Fest an annual event which offers unique benefits to the disabled community, employers and support organisations in Glasgow;
 - Keep Safe National Launch at Tulliallan Police College:
 - Ayr Communities Day;
 - Down's Syndrome Scotland national conference;
 - Popular local locations and events like Soar @ Intu Braehead, Equality Week at Renfrewshire House, Youth Services event in Paisley Town Hall and Adult Support and Protection Conference in Johnstone Town Hall.
- 5.2 I Am Me/Keep Safe won the 2016 Renfrewshire Chamber of Commerce Business Awards 'Invest in Renfrewshire' category at the prestigious (ROCCO) awards night

on 18th November. I Am Me/Keep Safe continues their prize winning form in the ROCCOs having previously won the 'Community Champion' award in 2015.

6. Building Safer Communities

- 6.1 The Building Safer Greener Communities Multi Agency Tasking Group has recently been working in Gallowhill. To date 142 surveys have been completed, the majority being through Social Media. The main areas of concern the community wanted partner agencies to address were: Drugs, Violent Crime, Vandalism, Speeding and Dog Fouling. The Partnership has been working closely with the Community over the last few months to address the concerns raised with a number of actions completed.
- 6.2 Actions completed cover a number of themes including:
 - Community Engagement Working with all stakeholders including the general public, community groups, local schools, voluntary organisations, public services and businesses.
 - Enforcement High Visibility Patrols conducted by Police Scotland and wardens.
 - Clean up of environmental hotspot areas including fly-tipping and graffiti removal.
 - Home Security Improving bogus caller and door step crime awareness by giving advice to targeted groups;
 - Personal Safety Delivering community safety messages on drug & alcohol awareness, bullying, health and well-being to youths and elderly groups including signposting of activities such as Street Stuff.
 - Internet Safety Providing advice and guidance on cyber crime / scams, financial harm and social media awareness.
 - Road Safety Road safety campaign at local schools.
 - Housing Guidance and support to tenants experiencing difficulties managing property.
- 6.3 The partnership will continue to work with the Gallowhill community and will apply relevant lessons learned as they introduce similar projects in other areas of Renfrewshire.

Purple Flag

- 6.4 Paisley First submitted its application for Purple Flag status in October 2016, with a formal presentation and assessment carried out by the Association of Town and City Management on the 9th December 2016.
- On 10 January 2017 Paisley First were advised that their bid for Purple Flag status had been successful. This independent assessment confirms that Paisley meets or surpasses standards of excellence in managing the evening and night time economy. Achievement of the award supports the Paisley Town Centre Regeneration Strategy and the City of Culture 2021 Bid. The award recognises the work of the Renfrewshire Community Safety Partnership and key services and initiatives that operate in the town centre.

Autumn and Winter Events, 2016

- 6.6 During October to December 2016, Community Resources and in particular Amenity Services and the Community Safety Partnership (including wardens, CCTV and Street Stuff) have been supporting various autumn/winter events throughout Renfrewshire.
- 6.7 This included Paisley Halloween Festival, Paisley Fireworks Spectacular, Bonfire Night, Armistice Day, Remembrance Sunday events throughout Renfrewshire, Reclaim the Night March and Christmas Lights Switch On events in Paisley, Johnstone, Renfrew and Linwood. Amenity Services undertook pre and post activities for each event. The wardens provided additional patrols, the Safe Bus, lost kids location and the CCTV vehicle at many of these events. This was critical especially at large scale events like at Halloween and Paisley Lights Switch On where over 10,000 and 30,000 people were in attendance respectively. Meanwhile, Street Stuff assisted by Walk the Plank (event production organisation) coached girls and boys in rehearsals to participate in the Halloween parade.

7. Diversionary Activities

Street Stuff

- 7.1 The Street Stuff programme has been fully active throughout Renfrewshire.

 Recorded attendances for the core programme in the year to date for 2016/17 have already exceeded the totals for 2015/16. To date, in 2016/17, over 32,024 attendances have been at core activities with over 100 attendances per day during the October school week and Christmas/New Year festival holiday activities.
- 7.2 The Street Stuff festive programme for 2016/17 offered a range of activities which included Street Stuff favourites: football; table tennis; a FIFA tournament; and dance. However, new activities were introduced this year to support the Paisley 2021 City of Culture bid and encourage people to get involved in culture, unlocking the area's creative potential. The new activities included Plate & Glass design creation, Gingerbread cake design, Photography Workshop, a Talent Show and Stop motion workshop. There was also a Christmas Dinner / Party with a DJ to celebrate the festivities. Hot meals were served to over 500 young people who attended the festive programme.
- 7.3 Street Stuff continues to deliver core night-time activities throughout the week.

 Additional activities were delivered in each of the 5 LAC areas in Renfrewshire Paisley 2021 Stadium, Bargarran, Glenburn, Linwood and Gallowhill as part of a
 wider partnership approach responding to youth disorder and underage drinking in
 the area.
- 7.4 The table below shows Street Stuff activity and attendance in the Renfrew and Gallowhill LAC area from October to December 2016:

| Venue | Attendance |
|----------------|------------|
| Gallowhill | 659 |
| Kirklandneuk | 254 |
| Robertson Park | 86 |
| Knockhill Park | 196 |
| Total | 1195 |

7.5 Funding from this LAC in 2016/17 has allowed Street Stuff to deliver extra sessions in local areas. In total Street Stuff has provided 8 sessions over 6 days per week in the winter months in the Renfrew and Gallowhill LAC area.

(Details of Street Stuff activities and the up to date timetable are available on the Council's website using the following link http://www.renfrewshire.gov.uk/article/2381/Street-Stuff.)

8. Public Protection Spotlight – Gender Based Violence

- 8.1 The term 'gender based violence' was first defined by the United Nations in 1993. This international agreed definition is still used today and helped to create the Scottish Government's definition:
 - Gender-based violence is a function of gender inequality, and an abuse of male power and privilege. It takes the form of actions that result in physical, sexual and psychological harm or suffering to women and children, or affront to their human dignity, including threats of such acts, coercion or arbitrary deprivation of liberty, whether occurring in public or private life.
- 8.2 Violence against women has its roots in gender inequality (1 in 3 women worldwide will experience physical and/or sexual violence by a partner, ex partner or stranger). However, this does not mean that all acts against a woman are gender based violence, or that all victims of gender based violence are female.
- 8.3 Renfrewshire's Gender Based Violence Strategy Group is an inter-agency strategic partnership responsible for developing and implementing Renfrewshire's response to Equally Safe Scotland's National strategy to tackle all forms of violence against women and girls. The group plan to achieve a 15% reduction in the number of reported incidents of domestic abuse
- 8.4 In recent years, anti domestic violence media campaigns and reporting strategies have been giving victims of violence the confidence to report and providing mechanisms for third parties to also report incidences of violence. This has led to an upwards trend in reporting of domestic violence which corresponds to the national trend. In Apr-Aug 2016, 1005 residents in Renfrewshire were reported victims of domestic violence which is 9.5% increase compared with the corresponding period last year. This is a positive result that reflects the efforts that have been made to increase reporting in recent years.

- 8.5 Responding to incidents of domestic abuse involves a number of multi agency partners including the police, social work, ASSIST (Advocacy, Support, Safety, Information, Services Together) and the Children's Reporter. Following an incident of domestic abuse to which the police have responded, onward referrals are routinely made to social work in respect of child care concerns and to ASSIST in respect of concerns for the victim's well being. 2851 referrals of domestic abuse with a child in the household were received by Social Work during 2015/16. Police Scotland make up approximately 85% of referrals at present. The Social Work Department will make inquiries into these referrals and if necessary investigate concerns received. There are a range of interventions available to support women and children who are subject to gender based violence. These include Renfrewshire Women and Children First and Renfrewshire Reconnection (Renfrewshire Council), Renfrewshire Rising, Renfrewshire Women's Aid, ASSIST and Barnardos.
- 8.6 16 Days of Action is an international campaign started by the United Nations to raise awareness of violence against women. Renfrewshire Council worked with local and national community and volunteer groups to create a variety of events for our version of 16 Days of Action. The theme in Renfrewshire this year was 'Not Just A Women's Issue' and men were encouraged to join the action and show their support by wearing a white ribbon. Renfrewshire's campaign began on 29 November with The Reclaim the Night march coordinated by Renfrewshire Rising to signal an end to violence against women. Hundreds of residents attended the procession which started at University of the West of Scotland at 6pm. The candlelight march progressed through the streets of Paisley to Dunn Square. Renfrewshire's Provost Anne Hall laid a Renfrewshire Rising remembrance wreath at the memorial followed by a two minutes silence to remember those lost to domestic violence. The march then continued on to Paisley Abbey where White Ribbon Scotland closed the proceedings and the Renfrewshire Rising choir performed, led by Gordon Rigby, formerly of the BBC and Scottish Philharmonic Orchestra.
- 8.7 Other 16 Days of Action events included the delivery of several awareness courses throughout Renfrewshire to improve the public's understanding and encourage community activism of the issue. These included the Walk a Mile in Her Shoes march where men and women wear high heels to raise awareness of sexual violence, local displays by school pupils and specialist training for local workers on Child Sexual Exploitation.

Implications of this Report

- 1. Financial none.
- 2. HR & Organisational Development none.
- 3. Community Plan/Council Plan

Safer and Stronger – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a

high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

Greener – Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

- **4.** Legal none.
- **5. Property/Assets** none.
- **6. Information Technology** none.
- 7. Equality & Human Rights The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
- **8. Health And Safety** none.
- **9. Procurement** none.
- **10. Risk** none.
- **11. Privacy Impact** none.

List of Background Papers - none

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To: Renfrew and Gallowhill Local Area Committee

On: 7th February 2017

Report by: Director of Development and Housing Services

Heading: Coats Memorial Church: Update

1. Summary

- 1.1. At its meeting on 8 November 2016, the Renfrew and Gallowhill Local Area Committee considered a report titled "Coats Memorial Church: Update". The report recommended that the Local Area Committee approve the retention by the Trustees of the awarded grant of £2,000 for temporary repairs to the boiler and heating system to enable the building to remain in active use.
- 1.2. Following consideration of the reports to three Local Area Committees in November 2016, the Paisley North Local Area Committee agreed:

"The committee will refer this issue to the next full Council meeting on Thursday 15th December 2016 with a proposal that a full investigation is carried out on this application included the progress towards establishing a new community trust to own the building and options for funding the boiler replacement or repair, in part or in full, from the other council budgets such as the £1.85 million underspend from last year's council budget."

- 1.3. At its meeting on 15th December 2016 the Council agreed a motion stating the Council will investigate the costs associated with the repair replacement of the heating system in Coats Memorial Church and provide support to the trustees of the church as required.
- 1.4. The Council also agreed to remit the decision to recall previously approved Local Area Committee grant funding for the works to said committees.

2. Recommendations

- 2.1 It is recommended that the committee approves the retention by the Trustees of the awarded grant of £2,000 for temporary repairs to the boiler and heating system to enable the building to remain in active use.
- 2.2 Committee note that officers will continue to support the Trustees of Coats Memorial Church in their pursuit of identifying a solution to the heating system and the future use of the building.

3. **Background**

- 3.1. In May 2016 Renfrew and Gallowhill Local Area Committee, Paisley South Local Area Committee and Paisley North Local Area Committee approved funding towards the repair and replacement of the boiler which is part of the heating system of the church building.
- 3.2. As a result of higher than anticipated repair costs, subsequent reports were submitted to the respective Local Area Committees seeking that previously approved grant funding be retained and be used for interim repair or full replacement. This approach was approved at both Paisley South and Renfrew and Gallowhill Local Area Committees. When presented at the Paisley North Local Area Committee on 10th November 2016, the committee agreed:

"It is recommended that the committee only transfers the awarded grant to the new community trust which we were informed about in the Paisley North LAC meeting of 12 May 2016, which was meant to be taking over the ownership of the building.

If the new community trust is not established the grant should be returned to the committee to be re-allocated to any suitable community groups seeking funding.

The committee will refer this issue to the next full council meeting on Thursday 15th December 2016 with a proposal that a full investigation is carried out on this application including the progress towards a new community trust to own the building and options for funding the boiler replacement or repair, in part or in full, from other council budgets such as the £1.85million underspend from last year's council budget."

3.3. A report on the proposal set out in paragraph 3.2 above was presented to Council on 15th December 2016. Council agreed:

"That Council agreed to carry out an investigation into the costs of repair or replacement of the heating system at Coats Memorial Church. Council agreed to work with the trustees of the church and support them with funding applications to heritage and other bodies to meet these costs. Council would also consider what other financial support it could provide to assist the church; and

"That Council noted the decision of Paisley North, Paisley South and Renfrew & Gallowhill Local Area Committees to support Coats Memorial Church by providing grant funding and remitted the decision to recall these grants to the respective Local Area Committees."

4. Next Steps

- 4.1 Committee is requested to confirm the previous grant allocation of £2,000 to Coats Memorial Church to assist with repair costs for the heating system and allow the building to remain in active use until such time as a longer term solution is found.
- 4.2 Council officers will continue to support the Trustees in identifying a solution for the heating system and the future use of the building.

Implications of the Report

- 1. **Financial** The LAC contributions to the project are from approved budgets
- 2. HR & Organisational Development None
- 3. Community Planning –

Community Care, Health & Well-being - The project will help promote health and well-being by making the space safer and more accessible for community use.

Empowering our Communities – This is a community led project

- 4. **Legal** None
- 5. **Property/Assets** None
- 6. **Information Technology** None
- 7. **Equality & Human Rights** The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report as this is a project that will benefit the public in general with no exclusions likely
- 8. **Health & Safety** None
- 9. **Procurement** None
- 10. Risk None
- 11. **Privacy Impact** None

List of Background Papers

- (a) Report to Renfrew and Gallowhill LAC: 8th November 2016 'Coats Memorial Church: Update'
- (b) Report to Paisley North LAC: 10th November 2016 'Coats Memorial Church: Update'
- (c) Report to Paisley South LAC: 15th November 2016 'Coats Memorial Church: Update'
- (d) Report to Council Board, 15th December 2016: 'Coats Memorial Church: Referral by the Paisley North Local Area Committee'

Author: Alasdair Morrison, Head of Regeneration

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To: Renfrew and Gallowhill Local Area Committee

On: 07 February 2017

Report by: Director of Development and Housing Services

Heading: UK City of Culture 2021- Launch of the Guidance for Bidding Cities

1. Summary

1.1 The Local Area Committees have previously requested that they are kept up-to-date with Paisley's bid to become UK City of Culture in 2021. On Thursday 12 January 2017 the Department for Culture, Media and Sport (DCMS) formally launched the 2021 competition. This short report is intended to update the Local Area Committee on the key dates for the bidding process during 2017.

2. Recommendations

2.1 It is recommended that the Local Area Committee notes the content of this report.

3. **Background**

- 3.1 The launch of the 2021 UK City of Culture competition has been much anticipated. On 12 January 2017 at an event in Hull, the 2017 UK City of Culture, the Minister for Digital and Culture announced the timetable and revised guidance for bidders. The new guidance can be seen on the Government web site https://www.gov.uk/government/news/competition-launches-to-find-uk-city-of-culture-2021.
- 3.2 At the launch the Minister emphasised that the UK City of Culture is a prestigious title providing a very significant opportunity to use culture as a catalyst for economic and social regeneration, to help boost tourism and raises

the profile of art and culture. Bids are encouraged to be ambitious, exciting and innovative.

4. Competition process and timetable

4.1 The competition is a two stage process. Initial Bids are to be submitted by midnight on the 28 April 2017. There will be a period of clarifications and supplementary questioning during May. A shortlist will be announced in June with full and final Bids to be submitted by 29 September 2017. The assessment process of the final Bid will involve the hosting of a visit by an Independent Advisory Panel, under the chairmanship of Phil Redmond CBE, in October 2017. The final announcement of the UK City of Culture 2021 will take place in Hull in December 2017. The full timetable is set out in the Table below.

| Date / Month | Assessment Process | Requirement from bidders |
|----------------------|--|---|
| 28 February 2017 | | Deadline for registration |
| 28 April 2017 | | Deadline for submission of initial bids |
| May - June 2017 | Initial assessment of bids Development of clarification questions Presentations from bidders (tbc) Further assessment and advice to Minister on bids Decision on shortlist Feedback on initial bids | Responses to clarification questions |
| July 2017 | Further guidance on full and final bids issued | |
| 29 September 2017 | | Deadline for submission of full and final bids |
| October 2017 | Initial assessment of bids Development of clarification questions Visits to shortlisted cities/towns | Responses to clarification questions Host visit from Independent Advisory Panel member(s) and DCMS Project Team |
| November 2017 | - Further assessment of bids, and advice to | |

| Date / Month | Assessment Process | Requirement from bidders |
|---------------|---|--------------------------|
| | Minister - Final decision on winner | |
| December 2017 | - Announcement of winner - Feedback on final bids | |

Implications of the Report

- 1. Financial N/A
- 2. HR & Organisational Development N/A
- 3. Community Planning N/A
- 4. Legal N/A
- 5. Property/Assets N/A
- 6. Information Technology - N/A
- 7. Equality & Human Rights

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report

- 8. Health & Safety N/A
- 9. Procurement N/A
- 10. Risk N/A
- 11. Privacy Impact N/A

Author: Stuart McMillan, Paisley 2021 Bid Manager, Development and Housing Services stuart.mcmillan@renfrewshire.gov.uk 0141 618 7850

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To: Renfrew & Gallowhill Local Area Committee

On: 7 February 2017

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
- 1.2 A table detailing the awards allocated by this LAC is attached as an appendix to this report.

2. Recommendations

2.1 That the report be noted.

Implications of this report

1. Financial Implications

None.

- 2. HR and Organisational Development Implications None.
- 3. Community Plan/Council Plan Implications

Children and Young People

 The provision of grants to local youth groups supports groups to develop skills to improve personal achievements. Community Care, Health and Well-being

 The provision of grants to support social, cultural and recreational activities contributes to improved health and wellbeing.

Empowering our Communities

- The provision of grants to local groups contributes to the development of local

communities.

Greener - The provision of grants to local groups

support social, cultural and recreational activities contributes to local sustainability.

Safer and Stronger - The provision of grants to local groups can

help promote community cohesion and

support for vulnerable groups.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications

None.

6. Information Technology Implications

None.

7. Equality and Human Rights Implications

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications

None.

9. Procurement Implications

None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

None

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Senior Committee Services Officer (LACs)

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Renfrewshire Council

Renfrew & Gallowhill Local Area Committee

420271

Budget Monitoring Report

Period ending: 31st March 2017

| | Funds | Funds | Balance to be | Balance to be |
|---|----------------|---|----------------|---------------|
| | Available £ | Committed £ | Committed £ | Spent £ |
| General Grant Fund | 52,910.00 | | | |
| Carry Forwards 2015-16 | | | | |
| Renfrew YMCA | 1,211.43 | | | |
| Cycle 1 | | | | |
| LAC rep expenses 2016-17 Association of African Communities in Renfrewshire Breastfeeding Network Cat Rescue Service C-change Scotland Cornerstone Drop-in Centre Double H Lunch Club Erskine Community Allotments Feis Phaislig Fitting-in Greensyde Carers Kelburne Hockey Club Lamont Farm Paisley Pens Paisley Pirates Parkrun UK Phoenix Flyers dog Agility Training Club Rainbow Turtle RAMH - No Substitute for life Rays of Hope Renfrewshire Access Panel Renfrewshire Deaf Group RVIF Shopmobility St James Church Friendly Hour St James Orchestra Stanley Athletic AFC The Wynd Centre (Adult Counselling) Cycle 2 Renfrew Senior Citizens Social Club Centre St James RC Church Hall Sanctuary Housing | | 100.00 1,153.50 1,417.40 90.00 2,000.00 375.00 233.33 2,000.00 1,294.20 1,156.00 100.00 1,000.00 1,000.00 1,900.00 1,960.00 1,960.00 1,960.00 1,226.20 600.00 300.00 494.00 400.00 1,236.00 1,000.00 1,236.00 1,000.00 1,236.00 1,000.00 4,765.76 | | |
| <u>Special meeting</u> Robertson Park Bowling Club | | 8,908.11 | | |
| Cycle 3 | | 5,500.11 | | |

| 1 | i | ı ı | | 1 1 |
|---|-------------|-------------------------------|-----------|-----|
| Jazzle Dazzle Fundaining Group | | 1,799.10 | | |
| St Catherine's PTA Fundraising Fund Total | £54,121.43 | 1,850.00 £52,957.86 | £1,163.57 | |
| Tuna Total | 134,121.43 | 132,337.00 | 11,103.57 | |
| Renfrew Common Good Fund | 67,360.00 | | | |
| Carry Forwards 2015-16 | | | | |
| Renfrew YMCA | 2,482.89 | | | |
| Cycle 1 | | | | |
| Forever Young | | 5,700.00 | | |
| Arkleston & Newmains Over 60s | | 495.00 | | |
| Cairn Heights | | 2,144.00 | | |
| Our Place Our Families | | 8,247.00 | | |
| Renfrew Accordion & Fiddle Club | | 560.00 | | |
| Renfrew Community Council - Air Ambulance | | 600.00 | | |
| Renfrew Community Council - Media Project | | 545.00 | | |
| ROAR | | 8,480.00 | | |
| St Catherine's PTA | | 8,080.00 | | |
| Cycle 2 | | | | |
| Renfrew xmas lights switch on | | 10,000.00 | | |
| Renfrew Youth Club (Youth Section) | | 3,900.00 | | |
| Special meeting | | | | |
| Robertson Park Bowling Club | | 21,091.89 | | |
| | | | | |
| Fund Total | £69,842.89 | £69,842.89 | £0.00 | |
| Tana Total | 203/042.03 | 203,042.03 | 20.00 | |
| | 2 200 20 | | | |
| Paisley Common Good Fund | 2,000.00 | | | |
| Coats Memorial Church | | 2,000.00 | | |
| Fund Total | £2,000.00 | £2,000.00 | £0.00 | |
| Tunu Total | 12,000.00 | 12,000.00 | 10.00 | |
| Youth Challenge Fund | 22,490.00 | | | |
| Cycle 1 | | | | |
| Basketball Paisley | | 876.80 | | |
| Braehead Junior Ice Hockey Club | | 350.00 | | |
| Loud 'n' Proud | | 2,200.00 | | |
| PAGGS | | 2,453.00 | | |
| Paisley Sea Cadets | | 889.30 | | |
| Renfrewshire Bowling Association Under 25s | | 600.00 | | |
| Renfrewshire Sports Network | | 2,400.00 | | |
| Renfrewshire Youth Voice | | 820.00 | | |
| The Boys Brigade Paisley & District Battalion The Wynd Centre - Youth Counselling | | 2,000.00 1,000.00 | | |
| Street Stuff | | 5,000.00 | | |
| | | | | |
| Cycle 2 | | | | |
| Alba Thistle | | 600.00 | | |
| Renfrew Football Club (Youth Section) | | 3,100.00 | | |
| Cycle 2 | | | | |
| Jazzle Dazzle Fundraising Group | | 200.90 | | |
| Fund Total | £22,490.00 | £22,490.00 | £0.00 | |
| TOTAL | £148,454.32 | £147,290.75 | £1,163.57 | |
| | | ,,, | / | |



To: Renfrew & Gallowhill Local Area Committee

On: 7 February 2017

Report by: Director of Finance & Resources

Heading: Application For Local Area Committee Grant Funding

1. Summary

- 1.1 The attached appendix details an application received for LAC grant funding.
- 1.2 Please contact the Committee Services Section on 0141 618 7105 should you require any further information on the attached grant applications in advance of the meeting.

2. Recommendations

2.1 That the application for Local Area Committee grant funding, as detailed in the appendix attached to this report, be considered.

Implications of this report

- Financial Implications
 None.
- 2. HR and Organisational Development Implications None.
- 3. Community Plan/Council Plan Implications

Children and Young People

 The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements. Community Care, Health and Well-being

 The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.

Empowering our Communities

 The provision of grants to local groups and individuals contributes to the development of local communities.

Greener

 The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

4. Legal Implications

Compliance with the Council's Condition of Grants

5. Property/Assets Implications None.

6. Information Technology Implications None.

7. Equality and Human Rights Implications

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety Implications None.

9. Procurement Implications None.

10. Risk Implications

None.

11. Privacy Impact

None.

List of Background Papers

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Senior Committee Services Officer (LACs)

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| Comments | | | |
|--------------------------------|--|---|------------|
| LACs applied to | ngle Area | Renfrew & Gallowhill | |
| Purpose of Grant | / & GALLOWHILL LAC APPLICATION – Single Area | Purchase of laptop and printer for Club | secretary. |
| Number of Members/ users | GALLOWHILL LA | 06 | |
| Amount Requested | RENFREW & | £499 | |
| Name of Organisation | 4 | Renfrew Over 50s Swimming Club | |
| | | | |

I:\hq\Democratic Services\Committee Services\Boards\Local Area Committees\Renfrew & Gallowhill LAC\Pre-Agenda Reports\February 2017\RG Grant Index grant index.docx Page 1 of 1

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Grants Summary Sheet 2017-2018

| Reference | | | FR10 | 095 | |
|---|------|---|------------------------|------------------|-------------------------------|
| Name of Organisation/Group | 1.11 | Renfrew Over 50's Swimming Club | | | |
| | | | | | |
| How many members? | 1.11 | Full Time | | | |
| | | Part Time | | | |
| | | Volunteer | | | |
| | | Member | | | |
| Address/based | 1.3 | 11 Britannia Way, | | | |
| | | Renfrew, | | | |
| M/b at also a visus | 1.10 | PA4 OLL To provide older adults with a twice weekly healthy activity. To | | | |
| What does your Organisation/Group do? | 1.10 | provide social inter | | | |
| organication, croup as: | | provide social litter | action for older | auuit | 3 III Neilliew. |
| If your group covers more than | 1.13 | | - 6 0 0 0 | | |
| one Local Area Committee (LAC) area, and you are applying to | | Geographical Area: | Renfrew & Gal | lowhi | II |
| more than one LAC, please tell | | | | | |
| us which LACs you are applying | | LAC Applying to: | | | |
| to | | | | | |
| How much grant funding are you | 2.10 | 49 | 99.00 | | |
| seeking? | | | | | |
| What will this grant be used for? Please provide a breakdown of the costs to be incurred. | 2.3 | To purchase a laptop & printer. Our secretary had been using her | | | |
| | 2.9 | husband's equipment and no longer has access to this. She | | | · |
| (Please use a separate sheet if | 2.3 | the laptop & printer to carry out the secretary's duties. | | retary's duties. | |
| required) | | We will purchase a | laptop & printe | r for c | our secretary so that she can |
| | | run our group effec | tively and effici | ently. | A better managed club. |
| What is your group's current bank | 1.14 | | 2,118 | 8.30 | |
| balance? | | | , | | |
| Are there any significant items of | 1.14 | Yes £400 for a social event | | | |
| expenditure to be set against this bank balance? | | | £400 for a s | ocial (| event |
| bank balance: | | | | | |
| Have you applied for funding from | 2.12 | Course of Funding | Coourad/Not | Tim | escale for Decision if not |
| Have you applied for funding from any other sources? | 2.12 | Source of Funding | Secured/Not Secured | | ured |
| (This includes other Council grant | | | | | |
| sources as well as external grant providers such as Lottery funding) | | Our groups | | | |
| promatic cash as Letter, ramanig, | | account | | | |
| | | Our groups | | | |
| | | account | | | |
| Please briefly explain the benefit | 2.6 | A better managed of | club. | | |
| for the Local Area Committee | | | | | |
| Area if you are awarded this grant Previous local grant award history | 2.13 | | 1250 | | Cabaret Dance. |
| – previous 24 months | | | | | |
| (for office use only) | | | | | |
| | | | | | • |
| | | | | | |
| | l | 1 | | | 1 |

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| Any Additional Information/ Documents Provided with Grant Application | 3.00 | | | |
|--|------|-------------------|--------------|-------------|
| Please provide a breakdown of the total costs of the project and the amount requested from this grant source. | 2.11 | Laptop Printer | £650 £100 | £400 £99 |
| Appendix 4 Submitted (Out of School Care Providers Only) Lead Officer Recommendation (for office use only) | | | | |



To: Renfrew & Gallowhill Local Area Committee

On: 7 February 2017

Report by: Director of Finance & Resources

Heading: Timetable of Meetings

1. Summary

- 1.1 The programme of LAC meetings to February 2017 was agreed at the meeting of this Local Area Committee held on 10 November 2015. This report proposes a provisional date for the first meeting of the new financial year of 30 May 2017 at 6.30pm, with the meeting being held in Renfrew Town Hall. The later date reflects the local government elections being held on 4 May 2017.
- 1.2 A report proposing dates for meetings beyond May 2017 will be submitted to the May meeting of this LAC.

2. Recommendations

2.1 That the next meeting of this LAC provisionally be arranged for 30 May 2017 at 6.30pm in Renfrew Town Hall.

Implications of this report

- 1 Financial Implications
- . None.
- 2 HR and Organisational Development Implications
- . None.

3 Community Plan/Council Plan Implications

Empowering our Communities

 LAC meetings are held on a date and time and at a venue agreed by each LAC – this allows for maximum

community participation.

Greener - Each LAC is held in its own locality

thereby reducing the need for car

use etc.

4 Legal Implications

. Compliance with the Council's Condition of Grants

5 Property/Assets Implications

. None.

6 Information Technology Implications

None.

7 Equality and Human Rights Implications

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8 Health and Safety Implications

. None.

9 Procurement Implications

. None.

10 Risk Implications

. None.

11 Privacy Impact

None.

List of Background Papers

None

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