



Annual Procurement Report 2019/20 Renfrewshire Council

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Introduction to Renfrewshire Council's Annual Report

In December 2016, in accordance with Section 15 of the Procurement Reform (Scotland) Act 2014, Renfrewshire Council published its Procurement Strategy for Renfrewshire for the period 2016/17 to 2017/18. That strategy described the fundamental role procurement had in supporting the delivery of the Council's strategic objectives and aligned to the Council's Plan "Thriving People, Connected Communities". <u>http://www.renfrewshire.gov.uk/article/6346/Council-Plan.</u> This plan sets out Renfrewshire Councils bold aspirations for the future, and how the Council will work with partners, communities and business to progress 5 key outcomes:

- Reshaping our place, our economy and our future;
- Building strong, safe and resilient communities;
- Tackling inequality, ensuring opportunities for all;
- Creating a sustainable Renfrewshire for all to enjoy; and
- Working together to improve outcomes.

Strategic procurement within Renfrewshire Council has a key role to play in helping to deliver these outcomes.

In 2018, the Council reviewed the Procurement Strategy and agreed that it should be extended to cover the period 2018-19. A further review extended the Strategy to 2019 – 20 and this Report provides an update on the previously published procurement strategy in accordance with Section 18 of the Procurement Reform (Scotland) Act 2014 which requires that:

"a contracting authority, which is required to prepare or revise a procurement strategy in relation to a financial year, to prepare an annual procurement report on its regulated procurement activities as soon as reasonably practicable after the end of that financial year"

In accordance with the statutory requirement this report provides an overview of Regulated procurement activity, however Renfrewshire Council also awarded 85 contracts below the threshold for Regulated Procurements and we have included figures for unregulated procurements as well as Regulated in this report for information.

Section 1 – Summary of Regulated Procurements Completed

Renfrewshire Council have provided a summary below of the regulated procurements that were completed over the reporting period 2019 - 2020. A regulated procurement is any procurement for public supplies or services with value of over £50,000 and for public works with a value of over £2 million – where an award notice has been published or where the procurement process otherwise comes to an end. This includes contracts and framework agreements.

By providing this summary below it demonstrates the Council's commitment to working in a transparent manner by highlighting the procurement activity that has taken place over the past year.

Number of supply regulated procurements	32
Number of Services regulated procurements	57
Number of Works regulated procurements	6
Total number of regulated procurements awarded	95
Total estimated value of regulated procurements awarded	£195 million
Percentage of regulated contracts awarded to SME's	62%

Table 1. Summary of Regulated Procurements awarded in 2019-20

Further details of Regulated Procurements awarded by the Council between 1 April 2019 and 31 March 2020 can be found at Annex 1 of this Annual Procurement Report. Information on live contracts can also be found on Renfrewshire Council's Contract Register on Public Contract Scotland.

Section 2 – Review of Regulated Procurement Compliance

As detailed within the Procurement Strategy, procurement is a strategic priority at Renfrewshire Council and continues to be a key driver in delivering the Council's strategic objectives. This section of the Annual Procurement Report focuses on the achievement/compliance of more specific objectives as well as referring to the general duties of the act that should be adhered to.

Description from Procurement Strategy	Review of actions
Provide strategic guidance and leadership on all Procurement matters	 Fully Complied: All staff continue to receive appropriate training to allow them to continue to develop professionalism, knowledge and capability; The role of Strategic Commercial Category Managers as partners, working with Services to provide high level support, guidance and input into commissioning strategies from the earliest stage and throughout the whole commissioning cycle is continually promoted. The Strategic Procurement Manager provides guidance and advice to the Council's Corporate Management Team on all procurement related matters; The Strategic Procurement Manager is represented on all appropriate project boards overseeing the delivery of key Council projects.
Support the Council to ensure it continues to achieve value for money from its circa £200m annual spend on goods, services and works;	

Table 2. Review of Regulated Procurement Compliance

	 Development of market knowledge and expertise of commodity experts to help ensure that recommended route to market delivers best value solutions;
	 Explore new opportunities for innovation with partner providers, inviting their input and considering opportunities to achieve mutual goals and efficiencies for the benefit of all.
Ensure the Council explores	Fully Complied:
all opportunities to use its procurement activities to promote its wider policy objectives, including its social,	 Actively engage with community partners and key partners within the Council and wider public sector to identify and explore opportunities to promote the Council's CSR objectives;
economic and environmental objectives;	 Continue to actively promote the inclusion of Community Benefits in all Regulated Procurements and where appropriate and feasible in all procurements;
	 Ensure that all procurements are carried out in accordance with the Council's Sustainable Procurement Strategy and that the Sustainability Test is embedded into all contract strategies;
	 Provide senior officer guidance and support to the Council's Climate Emergency Working Group to identify opportunities associated with new procurements and existing contracts and ensure that climate emergency implications are being considered at all stages of the procurement process;
	 Evaluate Fair Working Practices in accordance with legislation and work closely with suppliers and service providers to help support them to support their workforce and encourage them to ensure that all workers delivering services to the Council are paid at least the real <i>Living Wage</i> as defined by the Living Wage Foundation;

	 Lead the implementation of the Council's commitment to ensure that all care workers providing externally purchased social care services to adults in Renfrewshire are paid at least the real Living Wage (currently £9.30 per hour).
Support the development and implementation of an effective strategic commissioning model across areas of major service spend;	 Fully Complied: Adopt a holistic approach, considering individual projects as a part of a whole Council approach, taking account of the Council's objectives and strategic outcomes and the impacts of the procurement; Work in partnership with colleagues across the Council to provide a professional service to internal stakeholders; Engage with external partners to ensure that the needs of and anticipated outcomes for service users and the changing needs of our population now and in the future, are fully reflected in our strategy and approach to commissioning; After each strategic procurement, reflect on the process and any lessons learned. Promote continuous improvement and opportunities to share learning and best practice; Implement robust contract management which includes an opportunity to review contract usage to
	ensure that contracts remain fit for purpose and continue to meet our strategic objectives.
Continue to develop and improve the Council's procurement processes and support their effective adoption across the Council;	 Fully Complied: Work closely with partners in legal services, policy and commissioning, services and external partners to ensure a compliant, innovative, inclusive approach is taken to procurement, which fully embraces the fundamental principles of non-discrimination, transparency and proportionality. Support the Council's 'Leaders of the Future' training course, providing training in procurement policy, procedures, governance and legislation to Council staff.

Support the ongoing development of the P2P element of Business World;	 Fully Complied: The Purchase to Pay manager is working closely with colleagues in Finance, Customer and Business Support and Procurement to develop new procurement process maps and policies and procedures and to support the training delivered to individual service areas to facilitate a transition from PECOS to Business World; The Category Teams are supporting the development of the new P2P element of Business World, cleansing data and updating supplier information.
Increase the capability of the Council to think and act commercially;	 Fully Complied: Continue to develop the skills and capabilities of the procurement team, promoting training and development opportunities available from within and out with the Council to ensure that the team maximise their commercial and strategic skills, providing strong support, guidance and leadership to their services.
Support the development and growth of local SME's, third sector, social entrepreneurs and supported business;	 Fully Complied: This is a key objective for Renfrewshire Council and Procurement continue to play a role in delivering this objective Continue to lead the Community Benefits Forum, to work closely with local and national business representatives and to actively engage with third sector and community partners and Economic Development within the Council to explore opportunities for developing and growing our local SME's, third / voluntary sector organisations and supported businesses, this should include small business mentoring, reserved contracts and procurement workshops to help build knowledge and capacity;

	 For every procurement, at strategy stage consider how to make the contract accessible to local SME's, third sector, social entrepreneurs and supported businesses.
Ensure the Council meets the requirements of the procurement Regulations and the fundamental principles of non-discrimination, transparency and proportionality and actively seek to utilise the new flexibilities introduced to introduce innovative procurement approaches that can support the Council achieve its objective.	 Fully Complied: Ensure that all procurements are conducted in full accordance with legislation; Ensure that the European Single Procurement Document is used for all Regulated procurements, and where appropriate and not too onerous for bidders, for under £50,000 procurements, promoting compliance with legislation including relevant Health and Safety legislation and the Equality Act 2010; Implement standardised processes and procedures aligned to the Scottish Government Procurement Journey, ensuring good governance and due diligence at all key milestones; Actively utilise the Public Contracts Scotland Suppliers Portal to advertise all forthcoming opportunities and invite supplier engagement, stimulating pre contract dialogue and promoting innovative thinking; Maximise the opportunities of the new procurement procedures, questioning the most appropriate procedure to use at strategy stage, considering the benefits and opportunities associated with each option and seeking the most effective and sustainable solutions.

Future Improvements

In March 2020, Renfrewshire Council published it's new Procurement Strategy for the period April 2020 – March 2023 online (<u>http://www.renfrewshire.gov.uk/article/4489/Corporate-Procurement-Strategy-2020-2023</u>). The Future Improvements set out below will be delivered alongside the Actions identified in the Action Plan in Appendix 1 of the Strategy and recognise the particular challenges that are faced as a result of the Covid-19 pandemic and the impact on the local economy and the Climate Emergency.

Priority	Action	Target Date:
Build capacity of local supply base promoting inclusive growth	 Maximise the use of Community Benefits to encourage Contractors awarded contracts by the Council to host SME workshops and Meet the Buyer supplier events; Work closely with the Supplier Development Programme to engage with local supply base, running appropriate, accessible events online and signpost suppliers to free training provided by the Supplier Development Programme to help build local supplier capacity; Engage closely with Economic Development to support economic recovery in Renfrewshire, ensuring that procurement in Renfrewshire is as open and transparent as possible and that local suppliers have fair opportunities to bid for Council tenders; 	31 March 2021

 https://sustainableprocurementtools.scot/ Ensure that these tools are used to identify and prioritise the impacts of all relevant procurements across the 3 strands of Sustainable Procurement: Social Environmental; and Economic Using the Sustainability tools provided by the Scottish Government undertake a risk assessment of supply chain categories to identify categories of spend that may be at higher risk of Modern Slavery or human trafficking; Ensure that supply chain conditions and the potential for worker exploitation are taken into account where appropriate and mitigate risk through rigorous contract management; Continue to promote the importance and value of Fair Work Practices, recognising the impact a motivated and appreciated workforce can have on the quality and delivery of services; Continue to make maximum use of Community Benefits to help tackle inequality and empower our communities; Where possible improve the uptake of Fair Trade products by making the products more accessible and working with Scotland Excel to maximise the benefits of collaboration; Mobilise procurement resources, knowledge and spend to support the Council to tackle the Climate Emergency. 	 Ensure that these tools are used to identify and prioritise the impacts of all relevant procurements across the 3 strands of Sustainable Procurement:
available via the Scottish Government website	

Section 3 – Community Benefit Summary

Renfrewshire Council identified one of its key objectives to be the exploring of 'all opportunities to use its procurement activities to promote its wider policy objectives, including social, economic and environmental objectives' in the Procurement Strategy. The importance of this was further emphasised by the active promotion of adding community benefits to all regulated procurements, and where appropriate and feasible to un-regulated procurements too.

Increasing participation in fair and sustainable work will help to tackle poverty, inequality, and exclusion. The inclusion of community benefits in tenders and the work of the community benefit forum is a key enabler to support delivery of the objectives of the Council Plan, Renfrewshire's Economic Strategy and No One Left Behind.

Community Benefits make a real difference to the lives of people in Renfrewshire, helping communities, community groups, schools and individuals. Working together with our colleagues in the community benefit forum and our contractors, we aim to continue to maximise the social value that community benefits can bring.

To help maximise opportunities to add social value through procurement, the Strategic Procurement Manager, using existing staff resources, created a new post in the procurement team, a Sustainable Procurement Specialist. The Sustainable Procurement Specialist reports directly to the Strategic Procurement Manager and works with the Strategic Procurement Manager and the Procurement Team to ensure that the Council continues to meet its obligations to deliver the full requirements of the Sustainable Procurement Duty under the terms of the Procurement Reform (Scotland) Act 2014. Included within the role is a requirement that the post holder gathers relevant data relating to community benefits including confirmation of delivery and co-ordinates and chairs the procurement led Community Benefits Forum.

Once a contract is awarded, our Community Benefits Forum work closely with the Council's procurement officers to co-ordinate and support the delivery of community benefits. Forum members include officers from the Council's Economic Development Team, Invest In Renfrewshire, Children Services, and representatives of Developing the Young Workforce and Engage Renfrewshire. As well as monitoring the delivery of community benefits in existing contracts, the forum is a platform to share new Contract Strategies and identify new opportunities for the delivery of community benefits.

The forum has significantly contributed to partnership working with providers, developing supplier capacity, local skills and employability by:

- Encouraging participation in Meet the Buyer events, attendance at workshops supported by Engage Renfrewshire and supporting the Chamber of Commerce mentoring programme;
- Supporting supplier development through the Supplier Development Programme, setting up supplier mentoring sessions and helping small businesses to identify new contract opportunities;
- Supporting school employability programmes helping school leavers to achieve positive destinations through education, employment and training;

- A free vacancy management service provided to advertise employment and work experience opportunities through Invest in Renfrewshire via Twitter;
- Providing opportunities for providers to meet and engage with potential candidates interested in vacancies associated with delivery of contracts.

Provided in Table 3 below is a summary of the community benefit requirements included as part of Renfrewshire Council's regulated procurements over the last financial year.

Total number of regulated procurements awarded in 2019-20:	95
Total number of regulated procurements awarded which included community benefits in 2019-20:	52%
In the Financial Year 2019-20:	 Over 87 employability opportunities have been noted as delivered/completed. Over 59 educational initiatives have been noted as supported/completed. Over 43 community engagement opportunities have been noted as supported/completed. Over 10 other sustainable opportunities have been noted as delivered/completed.

Section 4 – Supported Businesses Summary

As part of Renfrewshire Council's action plan, it was noted support would continue for the development and growth of Supported Businesses, as well as local SME's, third sector organisations etc.

Supported Business	Renfrewshire Council Involvement
Made by Scotland's Bravest	Renfrewshire Council utilise the Scotland Excel Framework for Road Signage Materials. Royal British Legion Industries Ltd T/A Scotland's Bravest Manufacturing Company is one of a number of suppliers awarded onto this Framework. The Framework allows the Council to procure a range of materials which will support its road maintenance programmes. The Framework commenced on 1 December 2018 for a period of 3 years until 30 November 2021, with an option to extend for a further 1 year until 30 November 2022.
WEEE (Scotland) Limited	Contract for Corporate WEEE recycling Contract Period: 2 nd Dec 2019 to 1 st March 2020.

Section 5 – Future Regulated Procurements Summary

Renfrewshire Council's Contract Register is publicly available on Public Contract Scotland <u>https://www.publiccontractsscotland.gov.uk/</u> This provides details of regulated contract start and end dates, as well as noting renewal expectations and extension options available.

Contracts which have an expiry date within the next 2 years (whether expiry of initial term or expiry after conclusion of any extension period), along with any anticipated new procurements within the same timeframe have informed the work planner for the next 2 financial years, which can be found in Annex 2 of this Annual Report.

Section 6 – Future Opportunities

Events Framework Agreement (£400k)

A 4 year Framework Agreement will be established to provide various services and equipment hire for the Council's planned events.

It will structured into individual lots and suppliers will be able to bid for one of more lots. The lots may include (but not limited to):

- Cabins
- Screens
- PA
- Lighting
- Ambulance / First Aid
- Staging

It is anticipated that the Framework Agreement term will be 2 years with the option to extend for a further 2 x 12 month periods.

Network Maintenance Services Framework Agreement (200K)

This will be a 4 year Framework Agreement for network maintenance, requiring the following types of services –

- Surveys
- Installation work
- Repairs of common cabling faults
- Installation of Wireless Access Points and associated patching
- Cabling and containment
- Testing and labelling of copper and fibre terminations

CULTURAL INFRASTRUCTURE PROJECTS

In collaboration with a range of partners, the Council has been implementing a cultural led economic regeneration programme within Paisley town centre. The next phase of the programme was approved by Council in September 2017, with £100 million investment to progress the delivery of the long term strategic regeneration agenda for Paisley town centre. These investment proposals will address major lifecycle maintenance needs in key assets as well as directly supporting improvements and modernisation of cultural venues and town centre infrastructure.

Projects include:

Paisley Museum - a £42m transformation into an international-class destination showcasing the town's unique heritage and collections, predicted to bring around 125,000 visitors a year into the town centre.

Paisley Town Hall - a £22m internal refurbishment to become one of the landmark entertainment venues in the West of Scotland. The redesign will broaden the range of events the town hall can offer, and transform the performance facilities and visitor experience, as well as improved catering and conference facilities, better physical access, and replacement of the mechanical and electrical systems. **Learning and Cultural Hub** - a fully-accessible and digitally-connected space housing the town's library collections and a modern educational resource for the area's pupils, students and adults in the heart of the High Street.

Paisley Arts Centre - a £2.8m upgrade of the existing building aimed at improving the performance facilities.

Sporting Facilities - work to upgrade the existing sporting facilities at St James Playing Fields and Ferguslie Playing Fields, and add new ones at On-X in Linwood

Public Realm - a £10m budget has been set aside to reimagine some of the town's outdoor events spaces and improve road and transport links.

More information about the Council's plans can be found here: http://www.renfrewshire.gov.uk/article/7742/100m-infrastructure-investment

THE GLASGOW CITY REGION CITY DEAL

The £1.13bn Glasgow City Region City Deal (GCRCD) is an agreement between the UK Government, the Scottish Government and eight local authorities across the Glasgow City Region.

This City Deal will fund major infrastructure projects; create thousands of jobs and assist thousands of unemployed people back into work; improve public transport and connectivity; drive business innovation and growth and generate billions of pounds of private sector investment.

Renfrewshire Council is the lead authority on two City Deal Projects:

Clyde Waterfront & Renfrew Riverside (CWRR - £90.7m)

The CWRR project includes the construction of a new opening bridge across the River Clyde, which will accommodate vehicles, pedestrians and cyclists, and the construction of the Renfrew North Development Road to better link communities and businesses on both sides of the river. The procurement process for the CWRR project is currently underway and contract award is anticipated to be towards the end of 2020.

Current programme anticipates construction will begin early 2021 and complete in 2023.

Glasgow Airport Investment Area (GAIA - £39.1m)

The GAIA project will deliver the realignment of Abbotsinch Road, a new bridge across the White Cart and new cycle routes; all aimed at improving connections between the Westway, Inchinnan and Airport Business Parks. The GAIA works will act as an enabler for the delivery of an internationally recognised district for innovation, research and manufacturing – The Advanced Manufacturing Innovation District Scotland (AMIDS). The project has already attracted major investments including –

- Lightweight Manufacturing Centre (LMC)
- National Manufacturing Institute for Scotland (NMIS) £65m
- Medicines Manufacturing Innovation Centre (MMIC) £56m

The design and construction for the GAIA enabling works contract was awarded in May 2019 to Wills Bros Civil Engineering Limited and completion of the works is anticipated to be early 2021. There may be sub-contracting opportunities available through the main contractor and information on these opportunities may be found on the Glasgow City Region City Deal page on the Public Contracts Scotland website: https://www.publiccontractsscotland.gov.uk/search/search_CategoryView.aspx?ID=2 81

Additional information on Renfrewshire Council's City Deal Project can be found here: http://www.renfrewshire.gov.uk/citydeal and additional Information on the Glasgow City Region City Deal can be found here: http://www.glasgowcityregion.co.uk/

AMIDS Private Sector Partner

AMIDS will provide a high-quality, campus-style environment focused on collaboration between ambitious companies and academia to invest in and use best practice to transform manufacturing processes – ensuring Scotland's manufacturing sector is competitive on an international stage. The Council intends to commence a competitive dialogue process in Autumn 2020 to identify a Private Sector Partner to take forward the development of AMIDS with the Council.

AMIDS District Heating Network Project

To assist in developing AMIDS as an exemplar site with innovation and sustainability at its heart - work is underway to develop a District Heating Network (DHN) to provide a site wide solution for low carbon heat. Current proposals include utilising the heat from a nearby waste-water treatment works. The Council, assisted by grant funding from the Low Carbon Infrastructure Transition Programme (LCITP), is developing an Investment Grade Business Case to allow a decision to be made on the viability of the project by Q4 2020. If the project proves viable and funding is approved, procurement of the works will commence in Q4 2020 with construction envisaged during 2021 and the DHN operational by the end of 2021 to align with planned opening of NMIS and MMIC who are interested in being off-takers of the low carbon heat.

Additional information on AMIDS can be found here: https://paisley.is/invest/amids/

HOUSING REGENERATION AND NEW BUILD HOUSING (£50M)

The Communities Housing and Planning department within the Council are implementing a housing regeneration and new build housing programme across Renfrewshire. The programme will deliver 198 new build affordable housing projects through the Strategic Housing Investment Plan by March 2021.By December 2021 the total number of new build affordable housing projects will be 315.

The Strategic Housing Investment Plan sets out how investment in affordable housing will be targeted to achieve the objectives of the Local Housing Strategy (LHS). Local authorities are required to prepare a Strategic Housing Investment Plan each year and to submit this to the Scottish Government.

The current Strategic Housing Investment Plan can be found here: http://www.renfrewshire.gov.uk/media/7771/Renfrewshire-Strategic-Housing-Investment-Plan-2019-20-to-2023-24/pdf/Renfrewshire_Strategic_Housing_Investment_Plan_2019-20_to_2023-24.pdf?m=1541414801977

FUTURE PROJECTS

Gallowhill New Build Housing (£13M)

The Council is reviewing the Scotland Excel New Build Residential Construction framework to build 60 new homes.

Community Campus at Renfrew Road, Paisley

In May 2019 the education and children's services policy board approved the report "Developing the School Estate Management Plan (SEMP 2020)" which included a proposal to replace Paisley Grammar School with a new learning environment to meet the needs of the school's pupils and the local community. It is anticipated that a new Paisley Grammar School will have to accommodate circa 1,200 pupils.

The Council's vision for its school estate is to promote learning and achievement, and to give children and young people the opportunity to learn in the best possible environment by providing facilities that are fit for learning in the 21st century.

This vision is underpinned by the Council's local objectives:

- to provide the best educational experience for all learners in Renfrewshire;
- to satisfy the condition, sufficiency and suitability core facts;
- to retain services within communities where possible; and
- to provide environmentally and economically sustainable facilities with lower carbon footprints.

An options appraisal will shortly be underway to determine the best procurement route for the main build.

Annual Procurement Report Ownership and Contact Details

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Annex 1: Regulated Procurement Detail

Award Date			Start Date	End Date	Total
01/04/2019	British Telecommunications	BT Annual Line Charges for Traffic Signal Communications		01/04/2020	£62,000.00
08/04/2019	Acts Partnership Ltd	Mechanical and Electrical Consultant for the Door Access Project	25/03/2019	28/02/2020	£50,891.00
15/04/2019	P&J Training	Award of Construction Skills Certification Scheme (CSCS)	01/04/2019	31/12/2020	£50,000.00
	Quarriers	Provision of a Head Injury Service	04/03/2019	04/03/2021	£122,696.00
	You First Advocacy	Provision of Independent Advocacy Services - Adults	01/04/2019	01/04/2020	£171,537.00
23/04/2019	/2019 Argon Technical Ltd Provision of Gas Safety Audits and Associated Services		07/05/2019	06/05/2022	£181,250.00
24/04/2019	Its All Food!	Framework Agreement for Catering Services	29/04/2019	29/04/2021	£350,000.00
	Taste Buds	Framework Agreement for Catering Services	29/04/2019	29/04/2021	£350,000.00
30/04/2019	TotalMobile Ltd	Renfrewshire Care at Home Scheduling and Monitoring Service	29/04/2019	29/04/2021	£1,081,850.00
01/05/2019	Scottish Government	Oracle Support Agreement	08/04/2019	07/04/2020	£89,141.00
14/05/2019	Aardee Security Shutters Ltd	MTC for Roller Shutter Maintenance and Repair	20/05/2019	20/05/2021	£134,798.75
22/05/2019	Aberdeen Standard Capital Limited	0		01/07/2022	£466,370.00
23/05/2019	Acuma Solutions Limited	Maintenance of Business Objects	14/12/2018	14/12/2019	£53,029.33
	Cirque Bijou	Halloween Creative Event Concept 2019	28/05/2019	28/11/2019	£100,000.00

30/05/2019	Wills Bros Civil Engineering Ltd	5 5 1 ()		05/12/2020	£21,024,195.94
01/06/2019	City Gate Construction (Scotland) Limited	Framework Agreement for the Provision of Trades Contractors	01/06/2019	01/08/2019	£23,200,000.00
04/06/2019	DAMM Environmental	Mini Competition for Gully Cleaning	07/06/2019	07/06/2021	£180,000.00
26/06/2019	FAUN Zoeller (UK) Limited	The Purchase of 2 of 18t Refuse Collection Vehicles (RCV)	26/06/2019	26/03/2020	£311,538.00
27/06/2019	Imperial Commercials	The Purchase of 4 Low Floor Buses	24/07/2019	24/10/2019	£395,934.40
28/06/2019	Affiniti Response Limited	Building Management System, Bureau Service and Planned Preventative Maintenance (PPM)	05/09/2019	05/09/2022	£1,100,000.00
	Business Continuity Services Ltd	Software Asset Management as a Service (SAMaaS)	08/07/2019	08/07/2022	£397,399.00
	Highland Wood Energy Ltd	Design, Build and Operate of a Biomass Energy Centre at Underwood Road Depot	28/06/2019	28/06/2026	£569,627.00
01/07/2019	Emtec Fire Systems Limited	Maintenance and Repairs of Fixed Firefighting Equipment and Smoke Control Systems.	29/07/2019	28/07/2022	£181,000.00
02/07/2019	Hennessy IT Consulting Limited	Appointment of a Business World Specialist	02/07/2019	02/07/2022	£2,500,000.00
05/07/2019	Akari	External Support for Microsoft Agreements	08/07/2019	08/07/2020	£149,400.00
15/07/2019	High Level Window Cleaners Ltd	High Level Gutter Cleaning	02/08/2019	02/08/2021	£170,000.00
17/07/2019	High Level Window Cleaners Ltd	Award of High Level Gutter Cleaning	03/08/2019	02/08/2021	£170,000.00
18/07/2019	Motus Commercials Ltd	Purchase of 2 Isuzu n75.150 Euro Multi Waste Vehicles	18/07/2019	24/12/2019	£101,066.00
22/07/2019	Linwood Coachworks Itd	Accident & Operational Damage Repairs		01/08/2021	£180,000.00
23/07/2019	Place2Be	Provision of School Counselling Services	13/08/2019	13/08/2020	£464,620.00

25/07/2019	5/07/2019 Swarco Uk Ltd The Supply of Electric Vehicle Charging Points (Previously Apt Controls)		26/07/2019	26/01/2020	£261,631.00
26/07/2019	Kerr And Smith (Cumnock)	Purchase of Combo Cargo L1, L2 and Life Design	26/07/2019	30/11/2019	£154,113.00
14/08/2019	Bramble Hub Limited	The Provision of an Operational Management System	26/08/2019	25/08/2022	£180,000.00
15/08/2019	Bramble Hub Limited	The Provision of an Operational Management System	26/08/2019	26/08/2022	£180,000.00
	Templeman Retailing & Vending	Vending Machines	01/09/2019	31/08/2022	£72,828.00
22/08/2019	Rca Trust	Community Based Alcohol Prevention & Treatment Service	04/07/2019	03/07/2020	£72,894.00
27/08/2019	Blue Triangle Housing Association	Floating Support Service	01/07/2019	30/06/2020	£107,398.00
	Living Streets Scotland	WOW Walk to School Initiative for Primary Schools	01/09/2019	31/08/2020	£65,000.00
31/08/2019	Kerr And Smith (Cumnock)	Combo Cargo L1, L2 and Life Design	01/08/2019	31/12/2019	£154,112.98
06/09/2019	Kerr & Smith Cumnock Ltd	Purchase of Crewcab Tipping Dropside Bodied Vehicles	06/09/2019	07/02/2020	£110,036.40
19/09/2019	Sleep Scotland	Award of Sleep Training	01/04/2019	31/03/2021	£80,000.00
02/10/2019	Inchcape Fleet Solutions	The Lease of Electric Vehicles	02/10/2019	30/12/2022	£121,819.00
03/10/2019	Thoughtonomy	Intelligent and Dynamic Virtual Workforce (Process Automation)	23/09/2020	23/09/2021	£92,000.00
07/10/2019	FAUN Zoeller (UK) Limited	The Purchase of 2 Refuse Collection Vehicles (RCV)	07/10/2019	07/12/2019	£332,455.29
	FAUN Zoeller UK Limited	Purchase two (2) Refuse Collection Vehicles (RCV)	07/10/2019	18/11/2019	£332,455.00
	Vega Environmental Consultants Ltd	Lot 1 - Asbestos Surveys	07/10/2019	06/10/2020	£180,000.00

		Lot 3 - Asbestos Analytical Services	07/10/2019	06/10/2020	£60,000.00
08/10/2019	Rhodar Limited	Lot 2 - Asbestos Removal and Disposal	08/10/2019	07/04/2020	£131,306.00
	Xma Ltd	The Supply of Servers	17/10/2019	31/10/2019	£169,949.00
10/10/2019	Aon UK Ltd	TENANTS HOME CONTENTS INSURANCE SCHEME	01/11/2019	01/11/2021	£110,000.00
11/10/2019	Siemens Mobility Limited	Urban Traffic Control System	28/10/2019	28/10/2029	£1,900,000.00
14/10/2019	Ironside Farrar	Paisley Town Centre Public Realm Design Works - Multi Disciplinary Design Team	15/10/2019	15/10/2022	£299,040.00
21/10/2019	Optimised Environments Limited	Landscape Design for AMIDS Core Site (Netherton Campus), Paisley	21/10/2019	21/10/2021	£220,000.00
28/10/2019	21CC Group Ltd	o Ltd Fireworks Event 2019		07/12/2019	£155,000.00
29/10/2019	Alba Facilities Services Ltd	Sheltered Housing Heating MTC	05/11/2019	05/11/2022	£170,000.00
15/11/2019	Insight Direct (UK) Ltd	The Supply of Switches	15/11/2019	15/12/2019	£91,770.00
18/11/2019	McTaggart Construction Ltd	Johnstone SW New Build Housing	29/06/2020	29/07/2021	£6,131,648.37
26/11/2019	D Mcghee And Sons Ltd	Bread & Rolls	14/12/2019	13/12/2020	£130,000.00
30/11/2019	Woodall Nicholson Limited/Mellor Coachcraft	Supply of two (2) zero emission low floor, 16 seater accessible buses	29/11/2019	29/04/2020	£339,072.00
06/12/2019	Acuma Solutions Limited	Maintenance of Business Objects	14/12/2019	13/12/2020	£53,029.00
09/12/2019	Lanarkshire Enterprise Services	Business Gateway Core and Specialist Workshops 2020	01/01/2020	01/01/2022	£194,400.00
11/12/2019	Fleming Buildings Ltd	Construction of four new Early Learning and Childcare Centres (Early Years Expansion Programme)	06/01/2020	06/10/2020	£6,275,678.48

	John McGeady Ltd	Vehicle and Plant Hire with Operatives	10/01/2020	10/01/2021	£990,000.00
17/12/2019	Agrigem Ltd	Landscaping Materials Framework 10		10/01/2022	£180,000.00
	Agrovista UK Limited t/a Terra Firma (Scotland)	Landscaping Materials Framework	10/01/2020	10/01/2022	£180,000.00
	Rigby Taylor Ltd	Landscaping Materials Framework	10/01/2020	10/01/2022	£180,000.00
19/12/2019	allpay Limited	Payment Processing Services	01/01/2020	01/01/2022	£380,000.00
20/12/2019	Centregreat Ltd	Street Lighting Installation, Renewal and Maintenance	13/01/2020	13/01/2021	£181,302.00
	Jackson Lift Services Limited	Inspection, Testing, Maintenance and Repairs of Passenger Lifts, Stairlifts and Winches.	20/01/2020	20/01/2023	£675,000.00
07/01/2020	Irish Salt Mining and Exploration Company Limited-The trading as Salt Sales Co.	Winter Maintenance Salt Provision	07/01/2020	31/12/2021	£180,000.00
10/01/2020	A S Homes (Scotland) Ltd	Ferguslie Park New Build Housing (RT)	28/07/2020	04/02/2022	£13,340,000.05
13/01/2020	Xerox (UK) Limited	Document Solution Centre Print Devices	01/04/2020	01/04/2024	£552,147.00
15/01/2020	Insight Direct (UK) Ltd	The Supply of Switches		03/03/2020	£66,000.00
	Virgin Media	CCTV Line Rental and Maintenance	06/05/2020	05/05/2021	£162,425.00
12/02/2020	02/2020 John Gilbert Architects Architectural Support for External Works Programme		13/02/2020	13/02/2022	£172,000.00
13/02/2020	Democracy Counts Limited	Electoral Management System	02/03/2020	02/03/2022	£125,000.00
14/02/2020	4/02/2020 City Gate Construction Extension and Refurbishment works to three Early Learning and Childcare Centres		14/02/2020	14/07/2020	£3,209,840.26

17/02/2020	Northgate Public Services (UK) Limited	The Supply of Information at Work Licences	01/04/2020	01/04/2021	£76,890.12
		The Supply of OHMS Licences	01/04/2020	01/04/2021	£114,880.40
20/02/2020	SOFTWARE BOX LIMITED	The Supply of Sophos Licences	28/02/2020	28/02/2021	£54,600.00
24/02/2020	Boston Networks Limited	ANPR for HWRCs	24/02/2020	24/02/2025	£110,844.67
27/02/2020	Concrete Repairs Ltd	Multi-Storey Condition Surveys	27/03/2020	27/03/2021	£868,871.61
28/02/2020	City Gate Construction (Scotland) Limited	Kilbarchan PS Temporary Modular Building	02/03/2020	26/04/2020	£140,000.00
	Phoenix Software	Microsoft Enterprise Agreement	01/04/2020	01/04/2023	£3,916,409.50
05/03/2020	Doree Bonner International	Removal, Relocation & Warehouse Storage Services	16/01/2020	15/04/2020	£50,000.00
06/03/2020	Lateral North	Future Paisley Exhibition	09/03/2020	09/03/2021	£87,500.00
10/03/2020	Adelie Foods Ltd	Supply and Delivery Prepared Sandwiches	11/03/2020	10/03/2021	£180,000.00
11/03/2020	Adelie Foods Ltd	The Supply and Delivery of Prepared Sandwiches	11/03/2020	11/03/2021	£180,000.00
	CLC Presentation Systems Ltd	Document Solution Centre Support (DSC) and Maintenance of Print Finishing Equipment Devices	01/04/2020	01/04/2024	£67,240.00
	Idox Software Ltd	Provision of the Idox Software and associated Software Maintenance	01/04/2020	01/04/2023	£162,975.00
16/03/2020	Blyth and Blyth Consulting Engineers	CIP External Sports (On-X) Lead Designer Appointment	17/03/2020	17/12/2021	£198,500.00
19/03/2020	iOpt limited	Sensor Monitoring Equipment for Domestic Properties	19/03/2020	19/03/2022	£1,047,290.51
	XMA Limited	The Supply of a Replacement Backup Solution for Remote Academic Resources	20/03/2020	20/04/2020	£53,000.00

24/03/2020	Computacenter UK	The Supply of Citrix XenApp Enterprise Advantage Licence Subscriptions	01/04/2020	01/04/2023	£168,428.77
27/03/2020	Blue Triangle (Glasgow) Housing Association Limited	30/03/2020	30/03/2022	£1,616,000.00	
31/03/2020	Rentokil Initial Uk Ltd	Washroom Solutions	01/04/2020	31/12/2020	£189,000.00
(blank)	Quarriers	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	£90,000,000.00
	Capability Scotland	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	Enable Scotland (Leading the Way)	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	Key Housing Association Limited	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	Loretto Care	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	McFarlane Homes Limited	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	Partners for Inclusion	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	RAMH	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	The Richmond Fellowship Scotland	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
	Turning Point Scotland	Contract for the Provision of a Care at Home and/or Housing Support Services within a Model of Supported Living	01/07/2019	30/06/2022	
09/10/2019	Amey OW Limited	Lead Consultant for Glasgow Airport Investment Area (GAIA) South Project	09/10/2019	09/10/2026	£3,000,000.00

Annex 2: Future Regulated Procurements

INTERNAL REF	TITLE	ТҮРЕ	END DATE	EXTENDED END DATE (if activated)	VALUE	Expected Timescales for Renewal
RC-CPU-18-421	Provision of Independent Advocacy Services - Adults	Services	01/04/2020	(blank)	£171,537.00	Renewal in the next 2 years
RC-CPU-19-207	BT Annual Line Charges for Traffic Signal Communications	Services	01/04/2020	(blank)	£62,000.00	Renewal in the next 2 years
RC-CPU-18-021	Oracle Support Agreement	Services	07/04/2020	(blank)	£89,141.00	Renewal in the next 2 years
RC-CPU-190-98	Lot 2 - Asbestos Removal and Disposal	Services	07/04/2020	(blank)	£131,306.00	Renewal in the next 2 years
RC-CPU-19-392	The Supply of a Replacement Backup Solution for Remote Academic Resources	Supplies	20/04/2020	(blank)	£53,000.00	Renewal in the next 2 years
RC-CPU-19-287	Supply of two (2) zero emission low floor, 16 seater accessible buses	Supplies	29/04/2020	(blank)	£339,072.00	Renewal in the next 2 years
	Floating Support Service	Services	30/06/2020	(blank)	£107,398.00	Renewal in the next 2 years
	Community Based Alcohol Prevention & Treatment Service	Services	03/07/2020	(blank)	£72,894.00	Renewal in the next 2 years
RC-CPU-19-066	External Support for Microsoft Agreements	Services	08/07/2020	(blank)	£149,400.00	Renewal in the next 2 years
RC-CPU-19-466	Provision of School Counselling Services	Services	13/08/2020	(blank)	£464,620.00	Renewal in the next 2 years
RC-CPU-19-293	Family Support Services for Children Affected by Disability	Services	30/08/2020		£637,500	Renewal in the next 2 years
RC-CPU-19-054	WOW Walk to School Initiative for Primary Schools	Services	31/08/2020	(blank)	£65,000.00	Renewal in the next 2 years
RC-CPU-19-107	Lot 1 - Asbestos Surveys	Services	06/10/2020	(blank)	£180,000.00	Renewal in the next 2 years
RC-CPU-19-221	Lot 3 - Asbestos Analytical Services	Services	06/10/2020	(blank)	£60,000.00	Renewal in the next 2 years
RC-RC312-18	Rape Crisis Service	Services	30/10/2020		£148,000.00	Renewal in the next 2 years
	Specialist Services in Supported Accomodation and Related Specialist Support Services to Women and their Children Affected by Domestic Abuse	Services	30/10/2020		£1,108,540.00	Renewal in the next 2 years
RC-CPU-19-121	Maintenance of Business Objects	Services	13/12/2020	(blank)	£53,029.00	Renewal in the next 2 years
RC-CPU-19-254	Bread & Rolls	Supplies	13/12/2020	(blank)	£130,000.00	Renewal in the next 2 years
N/A	Award of Construction Skills Certification Scheme (CSCS)	Services	31/12/2020	(blank)	£50,000.00	Renewal in the next 2 years
RC-CPU-19-460	Washroom Solutions	Supplies	31/12/2020	(blank)	£189,000.00	Renewal in the next 2 years
RC-CPU-18-418	Support for Children and Families Affected bu Abuse	Services	31/12/2020		£155,270.08	Renewal in the next 2 years
RC-CPU-19-044	Vehicle and Plant Hire with Operatives	Services	10/01/2021	(blank)	£990,000.00	Renewal in the next 2 years

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RC-CPU-19-218	Street Lighting Installation, Renewal and Maintenance	Services	13/01/2021	(blank)	£181,302.00	Renewal in the next 2 years
RC-CPU-19-373	The Supply of Sophos Licences	Supplies	28/02/2021	(blank)	£54,600.00	Renewal in the next 2 years
RC-CPU-18-386	Provision of a Head Injury Service	Services	04/03/2021	(blank)	£122,696.00	Renewal in the next 2 years
RC-CPU-18-438	Supply and Delivery Prepared Sandwiches	Supplies	10/03/2021	(blank)	£180,000.00	Renewal in the next 2 years
	The Supply and Delivery of Prepared Sandwiches	Supplies	11/03/2021	(blank)	£180,000.00	Renewal in the next 2 years
	The Supply of Information at Work Licences	Supplies	01/04/2021	(blank)	£76,890.12	Renewal in the next 2 years
	The Supply of OHMS Licences	Supplies	01/04/2021	(blank)	£114,880.40	Renewal in the next 2 years
RC-CPU-16-153	Framework Agreement for Catering Services	Supplies	29/04/2021	(blank)	£350,000.00	Renewal in the next 2 years
	Renfrewshire Care at Home Scheduling and Monitoring					
RC-CPU-18-446	Service	Services	29/04/2021	(blank)	£1,081,850.00	Over the 2 year period
RC-CPU-19-364	CCTV Line Rental and Maintenance	Services	05/05/2021	(blank)	£162,425.00	Renewal in the next 2 years
RC-CPU-18-393	MTC for Roller Shutter Maintenance and Repair	Services	20/05/2021	(blank)	£134,798.75	Renewal in the next 2 years
RC-CPU-19-034	Mini Competition for Gully Cleaning	Services	07/06/2021	(blank)	£180,000.00	Renewal in the next 2 years
RC-CPU-18-384	Accident & Operational Damage Repairs	Services	01/08/2021	(blank)	£180,000.00	Renewal in the next 2 years
RC-CPU-18-427	Award of High Level Gutter Cleaning	Services	02/08/2021	(blank)	£170,000.00	Renewal in the next 2 years
	High Level Gutter Cleaning	Services	02/08/2021	(blank)	£170,000.00	Renewal in the next 2 years
	Early Learning and Child Care Framework	Services	14/08/2021			Renewal - tender to be published in 2020 for award 2021
RC-CPU-19-031	Intelligent and Dynamic Virtual Workforce (Process Automation)	Services	23/09/2021	(blank)	£92,000.00	Renewal in the next 2 years
RC-CPU-19-102	Landscape Design for AMIDS Core Site (Netherton Campus), Paisley	Services	21/10/2021	(blank)	£220,000.00	One-off
RC-CPU-19-100	TENANTS HOME CONTENTS INSURANCE SCHEME	Services	01/11/2021	(blank)	£110,000.00	Renewal in the next 2 years
RC-CPU-19-243	Winter Maintenance Salt Provision	Supplies	31/12/2021	(blank)	£180,000.00	Renewal in the next 2 years
RC-CPU-19-002	Business Gateway Core and Specialist Workshops 2020	Services	01/01/2022	(blank)	£194,400.00	Renewal in the next 2 years
RC-CPU-19-036	Payment Processing Services	Services	01/01/2022	(blank)	£380,000.00	Renewal in the next 2 years
RC-CPU-18-392	Landscaping Materials Framework	Supplies	10/01/2022	(blank)	£180,000.00	Renewal in the next 2 years
DGT/1228/19	Electoral Management System	Supplies	02/03/2022	(blank)	£125,000.00	Renewal in the next 2 years
RC-CPU-19-128	Provision of Housing Support Services - Homelessness	Services	30/03/2022	(blank)	£1,616,000.00	Renewal in the next 2 years
RC-CPU-18-335	Provision of Gas Safety Audits and Associated Services	Services	06/05/2022	(blank)	£181,250.00	Over the 2 year period
RC-CPU-19-197	Active Multi Asset Investment Manager	Services	01/07/2022	(blank)	£466,370.00	Over the 2 year period

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RC-CPU-18-522	Appointment of a Business World Specialist	Services	02/07/2022	(blank)	£2,500,000.00	Over the 2 year period
RC-CPU-18-422	Software Asset Management as a Service (SAMaaS)	Services	08/07/2022	(blank)	£397,399.00	Over the 2 year period
RC-CPU-17-136	Maintenance and Repairs of Fixed Firefighting Equipment and Smoke Control Systems.	Services	28/07/2022	(blank)	£181,000.00	Over the 2 year period
RC-CPU-19-019	The Provision of an Operational Management System	Services	25/08/2022	(blank)	£180,000.00	Over the 2 year period
			26/08/2022	(blank)	£180,000.00	Over the 2 year period
RC-CPU-19-163	Vending Machines	Services	31/08/2022	(blank)	£72,828.00	Over the 2 year period
RC-CPU-18-480	Building Management System, Bureau Service and Planned Preventative Maintenance (PPM)	Services	05/09/2022	(blank)	£1,100,000.00	Over the 2 year period
RC-CPU-19-059	Paisley Town Centre Public Realm Design Works - Multi Disciplinary Design Team	Services	15/10/2022	(blank)	£299,040.00	Over the 2 year period
RC-CPU-19-214	Sheltered Housing Heating MTC	Services	05/11/2022	(blank)	£170,000.00	Over the 2 year period
RC-CPU-19-103	The Lease of Electric Vehicles	Supplies	30/12/2022	(blank)	£121,819.00	Over the 2 year period
RC-CPU-17-147	Inspection, Testing, Maintenance and Repairs of Passenger Lifts, Stairlifts and Winches.	Services	20/01/2023	(blank)	£675,000.00	Over the 2 year period
RC-CPU-19-134	Microsoft Enterprise Agreement	Supplies	01/04/2023	(blank)	£3,916,409.50	Over the 2 year period
RC-CPU-19-374	The Supply of Citrix XenApp Enterprise Advantage Licence Subscriptions	Supplies	01/04/2023	(blank)	£168,428.77	Over the 2 year period
RC-CPU-19-394	Provision of the Idox Software and associated Software Maintenance	Supplies	01/04/2023	(blank)	£162,975.00	Over the 2 year period
RC-CPU-19-478	Removal, Relocation & Warehouse Storage Services	Services	25/01/2024	(blank)	£500,000.00	Renewal in the next 2 years
RC-CPU-19-006	Document Solution Centre Print Devices	Supplies	01/04/2024	(blank)	£552,147.00	Over the 2 year period
RC-CPU-19-274	Document Solution Centre Support (DSC) and Maintenance of Print Finishing Equipment Devices	Services	01/04/2024	(blank)	£67,240.00	Over the 2 year period
RC-CPU-19-312	ANPR for HWRCs	Services	24/02/2025	(blank)	£110,844.67	Over the 2 year period
RC-CPU-18-331	Urban Traffic Control System	Services	28/10/2029	(blank)	£1,900,000.00	Over the 2 year period
RC-CPU-19-056	Social Work Training Courses	Services			£140,000.00	New requirement - to be re- tendered
RC-CPU-20-031	Sector Based Work Academy - Care	Services			£100,000	New, one-off
RC-CPU-20-103	Ferguslie Park New Build - Clerk of Work	Services			£60,000.00	New, one-off
RC-CPU-18-362	Gallowhill QS	Services			£50,000.00	New, one-off
RC-CPU-19-076	Fire and Intruder Alarm Maintenance, Monitoring and Reactive Repairs	Services			£225,000.00	New, recurring
RC-CPU-20-077	Stock Condition Survey Audit & Validation Assessment	Services			£180,000.00	New, one-off

RC-CPU-20-095	Warden Call Maintenance, Servicing and Reactive Repairs	Services	£425,000.00	New, one-off
	Gallowhill New Build	Works	£13,000,000.00	New, one-off
RC-CPU-20-096	Council Wide Laundry Maintenance	Services	£600,000.00	Renewal
	Paisley Town Hall - Main Works	Works	£16,000,000.00	New, One-off
	Paisley Museum Reimagined - Main Works	Works	£22,000,000.00	New, One-off
	Paisley Museum Reimagined - Exhibition Fit Out	Works	£16,000,000.00	New, One-Off