

To: Paisley East Local Partnership

On: 15 February 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Paisley East Local Partnership Budget Monitoring 2022/23

1. Summary

- 1.1 Paisley East Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley East Local Partnership in 2022/23 and current budget position is attached as Appendix 1 to this report.
- 1.3 The total Celebrating Renfrewshire Fund for Paisley East Local Partnership for 2022/23 is £26,595, which is made up of £24,095 budget for 2022/23 and £2,500 carry forward from 2021/22. A table setting out funds allocated through the Celebrating Renfrewshire Participatory Budgeting process is attached within Appendix 1.
- 1.4 Feedback from groups awarded funding during 2021/22 received since the November 2022 meeting is attached as Appendix 2 to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring and feedback report be noted.

Appendix 1

Paisley East Local Partnership Budget Monitoring Report 2022/23

General Grant Fund	£51,697 (net of Members expenses)
Paisley Common Good Fund	£11,820
Carry Forward to 2022/23	£460 (funds returned by Double H Lunch Club)
Total Funding Awards Available	£63,952.39
	£24.61

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1038	Ralston Community Council	£3,360	£3,360	£0
FR1040	Forever Young	£800	£800	£0
FR1042	Paisley Pirates Ice Hockey Club	£1,771.90	£1,771.90	£0
FR1046	REEM	£800	£800	£0
FR1055	C-Change Scotland	£2,000	£2,000	£0
FR1061	Lochfield Bowling Club	£3,311	£3,311	£0
FR1062	Renfrewshire Toy Bank	£571.20	£571.20	£0
FR1071	Rainbow Turtle	£2,100	£2,100	£0
FR1072	Oakshaw Trinity Friendly Hour	£500	£500	£0
FR1076	Charleston TARA	£820	£820	£0
FR1077	PACE Theatre Company	£800	£800	£0
FR1084	Bungalow CIC	£1,200	£1,200	£0
FR1087	Paisley Peoples Archive	£1,000	£1,000	£0
FR1089	Shopmobility Paisley and District	£645	£645	£0
FR1092	Friends of Barshaw Park	£3,500	£3,500	£0
FR1094	Active Communities	£2,695	£2,695	£0
FR1096	Meikleriggs Cricket Foundation	£1,750	£1,750	£0
FR1097	ROAR Connections For Life	£1,750	£1,750	£0
FR1099	ROAR Connections For Life	£1,960	£1,960	£0
FR1100	Buddies of Hunterhill	£6,944	£6,994	(£50)
FR1103	Own Yer Bike	£1,298.13	£1,298.13	£0
FR1104	Mossvale Church	£800	£800	£0
FR1113	Kelburne Cricket Club Cricket Section	£3,339	£3,339	£0
FR1114	Loud n Proud	£1,600	£1,600	£0
FR1116	Renfrewshire Model Railway Club	£652.50	£652.50	£0
FR1119	Ferguslie Cricket Club	£1,400	£1,400	£0
FR1123	Renfrewshire Witches Hunt 1697	£800	£800	£0

FR1128	Paisley Sea Cadets/Brediland Hall	£270	£270	£0
FR1131	Breastfeeding Network	£1,412.80	£1,412.80	£0
FR1132	St Mark's (Oldhall) Church	£7,000	£7,000	£0
FR1133	Wynd Centre	£460	£460	£0
FR1135	Darkwood Crew – Helping Ferguslie Flourish	£800	£800	£0
FR1141	Lamont Farm	£900	£900	£0
FR1148	Renfrewshire Access Panel	£781.86	£781.86	£0
FR1150	School Of African Culture	£2,160	£2,160	£0
FR1151	Kelburne Hockey Club	£1,000	£1,000	£0
FR1163	Paisley and District Boys Brigade	£1,000	£1,000	£0

Celebrating Renfrewshire Fund £24,095 Carry Forward to 2022/23 £2,500 Total Funding Awards £26,595

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1003	21st Paisley Scout Group	£3,000.00	£3,000	£0
CE1008	Blue Triangle Housing Association	£2,906.00	£2,906	£0
CE1031	Pace Theatre Company	£3,000.00	£0	£3,000.00
CE1036	Paisley Rugby football club	£3,000.00	£3,000	£0
CE1024	Lamont Farm Project	£3,000.00	£3,000	£0
CE1035	Paisley Pirates Supporters Club	£3,000.00	£3000	£0
CE1023	Kelburne Hockey Club	£3,000.00	£0	£3,000.00
CE1027	Loud N Proud	£1,500.00	£1,500	£0
CE1046	Renfrewshire Carers Centre	£1,715.00	£1,715	£0
CE1052	Who Cares Scotland	£2,474.00	£2,474	£0

Feedback From 2021/22 Awards

FR1101 REEM (Renfrewshire Effort To Empower Minorities)

Section 1

1.1	Organisation Name	Renfrewshire Effort to Empower Minorities
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Section 2

2.1	Project Name	Drop – in -Centre
2.2	Amount Received	£5718.64 (£2,500 awarded from Paisley East)
2.3	What priorities did you tell us your project would meet? <ul style="list-style-type: none"> <input checked="" type="checkbox"/> X Tackling isolation & loneliness <input checked="" type="checkbox"/> X Health & wellbeing <input type="checkbox"/> Environment & parks <input type="checkbox"/> Roads & transport <input type="checkbox"/> Moving around & connectivity <input checked="" type="checkbox"/> X Community & road safety <input type="checkbox"/> Community facilities & public assets <input type="checkbox"/> Community identity & civic pride <input type="checkbox"/> Young people and/or intergenerational work <input type="checkbox"/> Renfrew town centre & play facilities 	
2.4	What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain). <p>The grant helped to cover the running costs for the Drop – in Centre and enabling it to serve the community Cost Covered included Rent £2700 , Telephone Bill £ 695.29, Promotion £332 Activities £ 1290 Stationery and Postage £251.35</p>	

How many people in your community benefited from your project and how? (What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

Having the centre open has enabled Reem to reach more people and to widen the range of services and over 700 people benefited from this project

FR1101 Paisley and District Boys Brigade Battalion

Section 1

1.1	Organisation Name	Paisley and District Boys Brigade Battalion
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Section 2

2.1	Project Name	Battalion Administration and Events
2.2	Amount Received	£3,000 (£500 from Paisley East)
2.3	What priorities did you tell us your project would meet? <ul style="list-style-type: none"><input type="checkbox"/> Tackling isolation & loneliness<input type="checkbox"/> Health & wellbeing<input type="checkbox"/> Environment & parks<input type="checkbox"/> Roads & transport<input type="checkbox"/> Moving around & connectivity<input type="checkbox"/> Community & road safety<input type="checkbox"/> Community facilities & public assets<input type="checkbox"/> X Community identity & civic pride<input type="checkbox"/> X Young people and/or intergenerational work<input type="checkbox"/> Renfrew town centre & play facilities	
2.4	What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain). <p>Our Battalion provides a necessary conduit between the Boys' Brigade at country level and the various companies we have in the Council area. There are administration costs associated with running this and maintaining a local HQ building and shop to support boys and young people in the 22 local companies. These costs also allowed us to do a limited recruitment drive as well as subsidising ALL companies from our funds in the past year, a move which has allowed us to keep the majority of the companies afloat financially and properly funded to allow them to offer the boys the guidance, training, support and experience which they need to progress through the organisation. In addition, we have been able to cover the costs of a small number of events. We were able to spend/allocate all the funds kindly awarded to us.</p>	

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Section 3 – Impact

3.1	<p>How many people in your community benefited from your project and how? (What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)</p> <p>(What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)</p> <p>Indirectly, over 750 boys and young people have benefitted from the funding received, either by training, receipt of a Queen's Badge, or by way of subsidy to allow their company to continue to support them through their Boys' Brigade adventure. Attached is our review of 2021-22 which showcases some of the things we did in the past year, some of which would have been impossible without your support.</p> <div data-bbox="355 936 408 994" data-label="Image"> </div> <p>Paisley & District Battalion - Annual Rep</p>
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