
To: North Strathclyde Community Justice Authority

On: 11th March 2016

Report by: Chief Officer

Heading: Criminal Justice Social Work
Section 27 Grant Allocation 2016/17
Administration Grant Allocation 2016/17

1. Summary

- 1.1** The Scottish Government will be unable to provide the CJAs with the allocation letters for both of the above until after the board meeting on 11th March 2016. The most likely date for the letters to go out to CJAs is the 1st April 2016 following the COSLA Leaders meeting. This would mean the Local Authorities Section 27 grant allocation being considered by the meeting of NSCJA on 10th June 2016 – a delay in funding to the Local Authorities of 3 months.
- 1.2** CJA Officers and Local Authority Officers met to discuss financial matters on 24th February at our regular finance meeting and discussed how we could best manage this situation following discussion and subsequent consultation in the individual Local Authorities there was unanimous support that monthly grant allocation payments should begin at the end of April rather than delayed until June.
- 1.3** In anticipation of an overall Section 27 grant allocation which is broadly in line with that received for 2015/16, it is proposed that interim grant allocation payments for April, May and June 2016 are made to each authority at the same level as those made during 2015/16 as detailed in Appendix 1.
- 1.4** Following confirmation of the Section 27 grant allocation by the Scottish Government a report on the allocations across all partner authorities will be submitted to the NSCJA Board on 10th June 2016 with any necessary amendments to grant allocation payments being made in the July 2016 payment.

- 1.5** The arrangements in 1.3 and 1.4 above include the extension of Training and Development services as previously agreed until this function transfers to community justice Scotland on 01st April 2017.
 - 1.6** A report on the NSCJA Administration Grant Allocation 2016/17 will be submitted to the NSCJA Board meeting on 10th June 2016 and the Treasurer will manage this account as in previous years.
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2. Recommendations

- 2.1** The Authority is asked to note the content of this report.
 - 2.2** Approve the payment of interim grant allocations for April, May and June 2016 as detailed in Appendix 1.
 - 2.3** Request that a report is submitted by the Chief Officer to the next meeting of NSCJA to request approval for the Section 27 grant allocations for 2016/17.
 - 2.4** Request that a report is submitted by the Chief Officer to the next meeting of the NSCJA in relation to the Administration Grant allocation for 2016/17.
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3. Background

- 3.1** The Management of Offenders etc (Scotland) Act 2005 give the CJA the power to allocate to the constituent local authorities any amount paid to it under Section 27 a(1) and 27 b (1) of the Social Work (Scotland) Act 1968. The aim of this funding arrangement is to match resources against priorities described within the Area Plan to reduce reoffending.
- 3.2** Core funding is intended to provide grant for these statutory duties which local authorities have to provide through their criminal justice social work services. Non core funding is used to fund local pilot schemes which have been agreed by the CJA and other projects which have been initiated centrally by the Scottish Government.

Implications of the Report

1. Equality & Human Rights

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Authorities website.

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NORTH STRATHCLYDE COMMUNITY JUSTICE AUTHORITY 2015/16

SERVICE	2015-16 ALLOCATION	RENFREWSHIRE 2015/16	INVERCLYDE 2015/16	EAST RENFREWSHIRE 2015/16	ARGYLL BUTE & DUNS PARTNERSHIP 2015/16
CORE					
Community Payback Order	£3,360,751	£1,128,494	£469,880	£227,131	£1,535,246
Criminal Justice Social Work Report	£1,370,627	£373,051	£268,546	£87,711	£641,319
Throughcare	£969,678	£401,662	£130,164	£66,932	£370,920
Home Detention Curfew	£34,346	£10,666	£6,365	£1,742	£15,573
Diversion	£87,867	£44,704	£8,221	£3,083	£31,859
Bail	£194,056	£146,377	£33,412	£0	£14,267
Court Services	£336,449	£126,699	£162,630	£0	£47,120
DTTO	£627,228	£156,807	£114,737	£11,474	£344,210
Total Core Services	£6,981,002	£2,388,460	£1,193,955	£398,073	£3,000,514
NON CORE					
Centrally Initiated Funding					
Arrest Referral	£49,200	£34,440	£14,760	£0	£0
Constructs	£588,858	£177,774	£209,076	£0	£202,008
CSOGP	£246,797	£246,797	£0	£0	£0
Delivery of the National Training Programme	£60,000	£60,000	£0	£0	£0
Fiscal Work Order Pilots	£62,500	£21,300	£10,752	£3,585	£26,863
MAPPA	£134,227		£134,227	£0	£0
Turnaround Project	£1,100,000	£1,100,000	£0	£0	£0
Total Centrally Initiated Funding	£2,241,582	£1,640,311	£368,815	£3,585	£228,871
Non-Centrally Initiated Funding	£777,910	£346,155	£117,394	£75,023	£239,338
Total Non Core	£3,019,492	£1,986,466	£486,209	£78,608	£468,209
OVERALL TOTAL	£10,000,494	£4,374,926	£1,680,164	£476,681	£3,468,723

2015/16 Actual Grant Payments and Proposed Interim Grant Payments for 2016/17

April Payment	£812,540	£355,463	£136,513	£38,730	£281,834
May Payment	£812,540	£355,463	£136,513	£38,730	£281,834
June Payment	£812,540	£355,463	£136,513	£38,730	£281,834
Total for Quarter 1	£2,437,620	£1,066,389	£409,539	£116,190	£845,502