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**To: Renfrew & Gallowhill Local Area Committee**

**On: 21 August 2018**

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**Report by: Director of Finance & Resources**

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**Heading: Budget Monitoring Report**

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the funds allocated by this LAC at its meeting held on 22 May 2018 is attached as an appendix to this report.
  - 1.3 Since the last meeting of this LAC £1,150 has been returned to the LAC budget as a result of Renfrewshire Sports Network being disbanded. The group had previously received grant awards from this LAC. A further £100 has been carried forward from 2017/18 representing unallocated LAC community representative expenses.
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## **2. Recommendations**

- 2.1 That the budget monitoring report be noted; and
  - 2.2 That the budget adjustments detailed in paragraph 1.3 be noted.
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### **Implications of this report**

- 1. Financial Implications**  
None.
- 2. HR and Organisational Development Implications**  
None.

- 3. Community Plan/Council Plan Implications**  
The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.
  - 4. Legal Implications**  
Compliance with the Council's Condition of Grants
  - 5. Property/Assets Implications**  
None.
  - 6. Information Technology Implications**  
None.
  - 7. Equality and Human Rights Implications**
    - (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
  - 8. Health and Safety Implications**  
None.
  - 9. Procurement Implications**  
None.
  - 10. Risk Implications**  
None.
  - 11. Privacy Impact**  
None.
  - 12. CoSLA Policy Implications**  
None
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### List of Background Papers

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gov.uk](mailto:david.low@renfrewshire.gov.uk)

# Renfrewshire Council

## Renfrew & Gallowhill Local Area Committee

420271

### Budget Monitoring Report

Period ending: 31st March 2019

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>51,994.00</b>		
 <b><u>Cycle 1</u></b>			
Renfrew Development Trust		£4,000.00	
Forever Young		£5,650.00	
Renfrew Over 50s Swimming Club		£2,600.00	
Renfrew Accordion and Fiddle Club		£560.00	
Renfrew Football Club		£8,600.00	
Our Place Our Families		£1,258.00	
Gallowhill Bowling Club		£1,720.00	
Renfrew Community Council - Design a Light		£1,000.00	
Kustom Kruizers		£9,000.00	
 Lamont Farm		£996.00	
I Am Me Scotland		£796.80	
Cornerstone Drop-in Centre		£149.40	
Rainbow Turtle		£796.80	
Renfrewshire Out of School Network		£199.20	
Renfrewshire Walking Network		£298.80	
Phoenix Flyers		£448.20	
The Wynd Centre		£448.20	
Rays of Hope		£996.00	
REEM Drop-in		£872.99	
Renfrewshire Access Panel		£996.00	
Shopmobility		£149.40	
Oakshaw Trinity Friendly Hour		£215.63	
Bumblebee Babies		£996.00	
Return to Life SCIO		£312.74	
St James' Orchestra		£149.40	
Greensyde Carers		£49.70	
Storm Gymnastics		£521.80	
Renfrewshire Visually Impaired Forum		£149.40	
The Cathedral Club		£482.22	
Paisley Guitar Group		£796.80	
The Breastfeeding Network		£681.76	

Loud 'n' Proud		£1,255.60	
Johnstone Pipe Band		£996.00	
Paisley Magic Circle		£829.66	
C-Change Scotland		£996.00	
Alzheimer Scotland		£99.60	
Blueprint Scotland		£996.00	
St Mirren Netball Club		£431.90	
Scottish Caribbean Festival Association		£498.00	
Renfrewshire Sports Network Grant Return	1,150.00		
LAC rep expenses carried forward	100.00		
	<b>£53,244.00</b>	<b>£51,994.00</b>	<b>£1,250.00</b>
<b><u>Renfrew Common Good Fund</u></b>	<b>67,360.00</b>		
Our Place Our Families		£27,360.00	
Renfrew Community Council		£40,000.00	
	<b>£67,360.00</b>	<b>£67,360.00</b>	<b>£0.00</b>
<b><u>Paisley Common Good Fund</u></b>	<b>2,000.00</b>		
Gallowhill Senior Citizens Indoor Bowling		£1,220	
Gallowhill Bowling Club		£780.00	
	<b>£2,000.00</b>	<b>£2,000.00</b>	<b>£0.00</b>
<b><u>Youth Challenge Fund</u></b>	<b>23,840.00</b>		
<b><u>Cycle 1</u></b>			
Renfrew High Parent Council		£8,000.00	
Sports Services Active Schools		£10,000.00	
The Boys Brigade Paisley and District Batallion		£249.00	
Paisley Pirates		£996.00	
Renfrewshire Bowling Association Under 25s		£298.80	
Braehead Junior Ice Hockey Club		£326.19	
Fitting-in		£507.96	
The Wynd Centre		£448.20	
Feis Phaislig		£877.87	
Renfrewshire Youth Voice		£398.40	
Loud 'n' Proud		£1,732.40	
Fund Total	<b>£23,840.00</b>	<b>£23,834.82</b>	<b>£5.18</b>
<b>TOTAL</b>	<b>£146,444.00</b>	<b>£145,188.82</b>	<b>£1,255.18</b>