Colin Taylor



### **Background**

- Proposal to Scottish Government to support Affordable Housing Supply Programme (AHSP)
- 50k Affordable Homes by 2021 backed by £3bn Investment
- £412k Fully Funded 2 Year Pilot Programme for Scotland Excel to Deliver :-
  - Develop Procurement Capability
  - Identify Financial SavingsOpportunities
  - Identify Social, Economic & Environmental Benefits





### **Landscape**

 Split of Local Authority & Housing Association Stock is c 50%/50%

(from last Scottish Housing Regulator return)

- Are Councils with Housing Stock part of the 50k new builds?
- Engagement of Corporate
  Procurement teams with Housing
  Departments in Local Authorities





#### <u>Assessments</u>

- Determining Best Approach for Targeting Procurement Assessments
  - Target Housing Associations with most properties?
  - Target Housing Associations By New Builds?
  - Target Housing Associations on Spend ?
- Need Understanding of Housing Sector Spend





### **Next Steps**

- Presented value of PCIP at SFHA Annual Conference
- Project Plan
- Recruitment
- Analyse Sector Spend
- Target Visits & Agree PCIP Timetable





#### Potential Benefits For Existing Scotland Excel Members

- Housing Associations expressing an interest in Scotland Excel contracts – especially Energy Efficiency.
  - Increased Volume & Value to help drive further efficiencies
  - Explore different approaches to Community Benefits
  - Opportunity for further collaboration



