

**To:** Paisley South Local Area Committee

**On:** 28 November 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 Since the last meeting this LAC there has been one budget adjustment. The Paisley Pens Group has folded and £428.34 of an outstanding grant award has been returned to this LAC.
  - 1.3 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the budget adjustment set out in paragraph 1.2 of this report be noted;  
and
  - 2.2 That the budget monitoring report otherwise be noted.
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## **Implications of this report**

- 1. **Financial Implications**  
None.
- 2. **HR and Organisational Development Implications**  
None.

### **3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

### **4. Legal Implications**

Compliance with the Council's Condition of Grants

### **5. Property/Assets Implications**

None.

### **6. Information Technology Implications**

None.

### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

### **8. Health and Safety Implications**

None.

### **9. Procurement Implications**

None.

### **10. Risk Implications**

None.

**11. Privacy Impact**

None.

**12. CoSLA Policy Implications**

None

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**List of Background Papers**

None

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# Renfrewshire Council

Paisley South Local Area Committee

420273

## Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>72,750.00</b>		
<b><u>Carry Forwards from 2016-17</u></b>			
Cheque return Paisley Pens	428.34		
Rep Travel expenses		49.60	
Rep Travel expenses 2017/18		400.00	
Langcraigs Parent Council		£8,000.00	
Heriot Primary Parent Council		£9,800.00	
The Thursday Club		£3,050.00	
Glenburn Seniors Forum		£500.00	
Paisley Opera		£10,000.00	
Charleston Tenants' and Residents' Association		£2,000.00	
St Columbas Playgroup		£2,562.00	
Renfrewshire Leisure Active Schools		£9,783.00	
Glenfield pre-5 Centre		£6,300.00	
Glenburn Stroke & Disability Support Group		£1,166.00	
Paisley on the Web		£0.00	
I Am Me Scotland		£614.00	
Royal Blind School		£0.00	
Cornerstone Drop in		£115.00	
RAMH - No Substitute for Life		£115.00	
Oakshaw Trinity Friendly Hour		£123.00	
Greensyde Carers		£30.00	
The Wynd Centre (Adult)		£368.00	
The Wynd Centre (Youth)		£0.00	
RSPB Renfrewshire Local Group		£37.00	
Scottish Afro Caribbean Art Association		£0.00	
Renfrewshire Effort to Empower Minorities		£1,422.00	
Phoenix Activities Group		£258.00	
Twist and Hit Cheerleaders		£305.00	
Changing Stages		£259.00	
Paisley Guitar Group		£190.00	
St James Orchestra		£92.00	
Forever Young		£614.00	
Meikleriggs Cricket Foundation		£1,443.00	
Ferguslie Cricket Club		£0.00	
Renfrewshire Access Panel		£614.00	
Ferguslie Cricket Club		£1,535.00	
Alba Thistle		£246.00	
Paisley Peoples' Archive		£162.00	
Rainbow Turtle		£461.00	
Phoenix Flyers		£307.00	
C-Change Scotland		£614.00	
Shopmobility Paisley & District		92.00	

Lamont Farm		£614.00	
Renfrewshire Sports Network		£307.00	
Paisley Florist Society Gardening Club		£46.00	
Association of African Communities in Renfrewshire		£373.00	
The Neighbourhood Challenge		£307.00	
Rays of Hope		£2,000.00	
Renfrewshire Effort to Empower Minorities		£0.00	
Renfrewshire Council Youth Services		£0.00	
The Brestfeeding Network		£430.00	
Walking Tours on Wheels		£246.00	
The Cathedral Club		£599.00	
Double H Lunch Club		300.00	
Fund Total	<b>£73,178.34</b>	<b>£68,848.60</b>	<b>£4,329.74</b>
<b><u>Paisley Common Good Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>15,000.00</b>		
Blacklandmill Bowling Club		£10,000.00	
Aspire Community Solutions Charity		£5,000.00	
Fund Total	<b>£15,000.00</b>	<b>£15,000.00</b>	<b>£0.00</b>
<b><u>Youth Challenge Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>23,686.00</b>		
CREATE Paisley		3,000.00	
5th Paisley Girls Brigade		£1,500.00	
Street Stuff		5,000.00	
5th Paisley Oldhall Scout Group		£1,228.00	
CREATE Paisley		£2,755.00	
Renfrewshire Bowling Association Under 25s		£184.00	
Renfrewshire Youth Voice		£280.00	
Paisley & District Scout Association		£767.00	
PACE Theatre Company		£348.00	
Feis Phaislig		£310.00	
Basketball Paisley		£289.00	
Paisley YMCA		£1,890.00	
DirectDevitt		£1,202.00	
2175 Rolls Royce ATC		£189.00	
Loud 'n' Proud		£737.00	
B Coy West Lowland Bn Army Cadet Force		£630.00	
Renfrewshire Schools Pipe Band		£768.00	
Fitting-in		£325.00	
Paisley Pirates Ice Hockey Club		£614.00	
Girls Brigade Renfrew Division		£74.00	
Braehead Junior Ice Hockey Club		£212.00	
The Boys Brigade Paisley & District Battalion		£154.00	
Twist and Hit Cheerleaders		£1,230.00	
Fund Total	<b>£23,686.00</b>	<b>£23,686.00</b>	<b>£0.00</b>
<b>TOTAL</b>	<b>111,864.34</b>	<b>107,534.60</b>	<b>£4,329.74</b>

#### Notes