

To: Renfrew Local Partnership

On: 15 June 2022

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Renfrew Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Renfrew Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Renfrew Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

Renfrew Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£ 112,953.68
Total Funding Awards	£112,393.64
Carry Forward to 2022/23	£0

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1054	I am me	£744.00	£744.00	£0
FR1055	Paisley Pirates	£4,844.64	£4,844.64	£0
FR1094	Feis Phaislig	£2,800.00	£2,800.00	£0
FR1114	Renfrew sea scouts	£6,000.00	£6,000.00	£0

FR1156	Our Place Our Families	£10,000.00	£10,000.00	£0
FR1157	Arkleston Over 60s club	£2,400.00	£2,400.00	£0
FR1052	Paisley boys brigade	£250.00	£250.00	£0
FR1073	Renfrewshire toy bank	£1,400.00	£1,400.00	£0
FR1106	Forever young	£2,000.00	£2,000.00	£0
FR1155	Shopmobility Paisley	£1,000.00	£1,000.00	£0
FR1202	Renfrew Over 50s swimming club	£1,500.00	£1,500.00	£0
FR1203	Ren 96 Water Polo Club	£4,000.00	£0	£4,000.00
FR1205	Renfrew Senior Citizens Cabin Club	£3,300.00	£3,300.00	£0
	Renfrew YMCA	£4,005.00	£4,005.00	£0
FR1042	Kustom Kruzers	£15,000.00	£15,000.00	£0
FR1104	Renfrew YMCA	£7,900.00	£7,900.00	£0
FR1168	Renfrew Development Trust	£9,500.00	£9,500.00	£0
	Robertson Park	£16,000.00	£0	£16,000.00
FR 1209	Renfrewshire Council E&I (Gym Equip Roberson Park)	£11,710.00	£0	£11,710.00
FR1210	Renfrew Community Council	£12,400.00	£0	£12,400.00

Celebrating Renfrewshire Fund £18,657 Total Funding Awards £18,657
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Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1025	Renfrew YMCA SCIO	£2,500	£2,500	
CE1028	Trinity High School Parent Council	£2,500	£2,500	
CE1037	Afroscots United FC	£2,500	£2,500	
CE1044	Renfrew Town Centre Sea Scouts	£2,500	£2,500	
CE1045	Renfrew Victoria Youth FC	£2,500		£2,500
CE1021	Renfrew Rocks	£2,500		£2,500
CE1004	St Mirren Youth Football	£2,500	£2,500	
CE	Renfrew YMCA SCIO	£1,157	£1,157	