
To: Finance, Resources and Customer Services Policy Board

On: 2 June 2021

Report by: Chief Executive

Heading: COSLA Annual Levy

1. Summary

- 1.1 COSLA has now agreed the annual levy for member organisations for the four-year period from 2021/22 to 2024/25. As in previous years, Renfrewshire Council's contribution has been assessed on the basis of a standard fixed sum of £10,000 per council with the balance of the subscription being determined by the number of people living within Renfrewshire.
 - 1.2 The Council's contribution has been set at £108,294 (exclusive of VAT) for 2021/22, with a 0.55% annual increase each year to 2024/25, as agreed by COSLA Leaders in March 2021. The 2021/22 levy is payable in June 2021.
 - 1.3 It is recommended that, given the levy for the next 4 years has been set, that this be paid as appropriate in each of the subsequent financial years up to and including 2024/25 and will be met from the Chief Executive's Service's budget.
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2. Recommendations

- 2.1 It is recommended that the Finance, Resources and Customer Services Policy Board:
 - a) Agrees payment of the COSLA levy for 2021/22; and
 - b) Agrees payment of the COSLA levy as outlined above for the subsequent financial years up to and including 2024/25.

Implications of the Report

1. **Financial** – An allowance for the COSLA subscription has been included within the 2021/22 Chief Executive's Service budget and for the subsequent financial years up to and including 2024/25.
2. **HR & Organisational Development** – none
3. **Community/Council Planning** – none
4. **Legal** - None
5. **Property/Assets** - None
6. **Information Technology** - None
7. **Equality & Human Rights** - The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** - None
9. **Procurement** - None
10. **Risk** – None
11. **Privacy Impact** – None
12. **COSLA Policy Position** – None
13. **Climate Risk** - none

List of Background Papers - None

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