

**To: Erskine, Inchinnan, Bishopton and Langbank Local Partnership**

**On: 16<sup>th</sup> June 2022**

**Report by:**  
Chief Executive, Renfrewshire Council

**TITLE:**  
**Erskine, Inchinnan, Bishopton and Langbank Local Partnership Budget  
Monitoring Report**

**1. Summary**

- 1.1 Erskine, Inchinnan, Bishopton and Langbank Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Erskine, Inchinnan, Bishopton and Langbank Local Partnership in 2021/22 and current budget position is attached as an appendix to this report.

**2. Recommendation**

- 2.1 It is recommended that the budget monitoring report 2021/22 be noted.

## Appendix 1

### Erskine, Inchinnan, Bishopton and Langbank Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£43,639 (net of Members expenses)
Carry Forward from 2020/21	£9,833
<b>Total funding available in 2021/22</b>	<b>£53,472</b>
<b>Total funding awarded in 2021/22</b>	<b>£53,238</b>

Grant Ref	Organisation	Awarded	Paid
FR1046	Inchinnan Development Trust & St Mirren Youth FC	£10,000	£10,000
FR1048	The wynd Centre	£1,000	£1,000
FR1050	I Am Me Scotland	£850	£850
FR1052	The Boys Brigade, Paisley & District Battalion	£450	£450
FR1064	Community Action for Erskine	£8,500	£8,500
FR1068	Langbank Swing Park Regeneration	£3,500	£3,500
FR1074	The Renfrewshire Toy Bank	£1,400	£1,400
FR1085	Rainbow Turtle	£500	£500
FR1089	Feis Phaislig	£2,800	£2,800
FR1112	Erskine Parish Church	£1,100	£1,100
FR1117	Langbank Community Council	£1,600	£1,600
FR1123	Erskine Community Council	£10,000	£10,000
FR1150	Erskine Youth Council	£3,963.14	£3,963.14
FR1155	Shopmobility Paisley & District	£1,000	£1,000
FR1159	The Breastfeeding Network	£1,865	£1,865
FR1184	Lamont Farm Project	£4,000	£4,000
FR1197	Pachedu	£750	£750

Celebrating Renfrewshire Fund	£20,288
Carry Forward from 2020/21	£7,555
<b>Total funding available in 2021/22</b>	<b>£27,843</b>
<b>Total funding awarded in 2021/22</b>	<b>£14,700</b> (£13,143 will be carried forward to 2022/23)

Grant Ref	Organisation	Awarded	Paid	Still To Be Paid
CE1015	Erskine Youth Council	£1,600	£1,600	
CE1044	Renfrew Town Sea Scouts	£2,700	£2,700	
CE1030	Fusion Youth Ministries	£2,700		£2,700
CE1047	Pachedu	£2,500		£2,500
CE1004	St Mirren Football Association	£2,700		£2,700
CE1046	Pachedu	£2,500		£2,500