

To: Education and Children Policy Board

On: 9 March 2017

Report by: Director of Children's Services

Heading: Distribution of Funding to Support Services for Children and Families – Funding Allocation for 2017/18

1. Summary

- 1.1. Renfrewshire Council is committed to supporting the independent sector's contribution to early year's provision in Renfrewshire through the allocation of funding to support a range of private and voluntary sector organisations which deliver services for families with young children.
 - 1.2. The resource allocation available within the service's mainline budget is £576,000 for the support of payments to other bodies, out of school care groups in the private and voluntary sector and for pre five voluntary playgroups and toddlers.
 - 1.3. This report advises of the allocations of funding to private and voluntary sector providers.
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2. Recommendations

- 2.1. The education and children's policy board is asked to:
 - i. approve the resource allocation to support the delivery of services for children and young people as outlined in appendix 1 to this report;
 - ii. agree the proposed allocation of grant funding for out of school care and pre five voluntary sector as detailed in appendix 2 and 3 attached to this report, subject to the completion of satisfactory checks and assessments ; and
 - iii. agree the proposal for the point value applied to out of school care applications for 2017/18 as £200 per point.

3. Background

- 3.1. Renfrewshire Council has been committed to developing and supporting services for families for many years. A number of private and voluntary sector organisations deliver a range of these services within Renfrewshire.
 - 3.2. Working in partnership with providers from the private and voluntary sector, including out of school care and playgroups has enabled the council to continue to support families with young children.
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4. Proposals for the Allocation of Funding 2017/18

- 4.1. The council continues to support voluntary sector organisations through the distribution of funding for the delivery of services for families with young children.
- 4.2. For the avoidance of doubt, payments will only be made to those recommended organisations detailed within this report when all satisfactory checks and assessments have been completed. These checks include financial information and latest Care Inspectorate grades
- 4.3. Appendix 1 to this report provides an overview of the proposed allocations from the total budget of £576,000 for grants to out of school care, voluntary sector playgroups and payments to other bodies for 2017/18.
- 4.4. Appendix 2 attached to this report provides a breakdown of the proposed allocation of £73,880 to the out of school care sector from the total allocation of £77,800. The sum of £3,920 remains to be disbursed and will be used to allocate funds to late applications and any new groups.
- 4.5. Appendix 3 attached to this report provides a breakdown of the proposed allocation of £8,100 to the pre-5 voluntary sector playgroups and toddler groups from the total allocation of £10,000. The sum of £1,900 remains to be disbursed and will be used to allocate funds to late applications and any new groups.
- 4.6. The criteria agreed for the disbursement of the resources for out of school care services continues to ensure an equal and fair allocation of the resources. Each point awarded translates into a sum of money, with the funding allocated to each group agreed on an annual basis by policy board. The point value for 2016/17 was allocated at £200 per point and this is proposed to continue for 2017/18.
- 4.7. Further applications for grants which are under £1,500 will be approved by the director of children's services using delegated authority on the basis of the council's existing scheme of delegation functions. Any award greater than £1,500 will be presented to future education and children policy boards for approval.

Implications of this report

1. Financial Implications

Cost relating to the proposals in this report will be met from existing funding resources.

2. HR and Organisational Development Implications

None.

3. Community Plan/Council Plan Implications

Children and Young People	- Ensuring the best start in life for children and young people.
Community Care, Health and Well-being	- Earlier intervention will lead to healthier outcomes for young children.
Empowering our Communities	- Children, young people and families will benefit from local services in the community.
Jobs and Economy	- Flexible childcare placements will support parents back into and sustain employment, training or education.
Safer and Stronger	- The quality of community life is enhanced by supporting parents, children and young people.

4. Legal Implications

The Education (Scotland) Act 1980 empowers the council to provide a range of grants. Payments will be in line with the council's conditions of grant.

The council's conditions of grant will apply to approved out of school care and voluntary sector groups as detailed in appendix 1, 2 and 3 of the report.

5. Property/Assets Implications

None.

6. Information Technology

None.

7. Equality and Human Rights Implications

The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because there is no decrease to the level of funding being proposed therefore no diminution of service. Services comply with the Equality Act 2010.

8. Health and Safety

None

9. Procurement Implications

None.

10. Risk Implications

All grant awards issued by the council are subject to the council's approved conditions of grant as detailed in Section 4 of this report and to compliance with appropriate risk management procedures.

11. Privacy Impact

Personal information will only be held as required in order to deliver the service. This will be done in accordance with all data protection legislation.

List of Background Papers

None.

Children's Services

SH/KMcD

27 February 2017

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Distribution of Funding to Support Services for Children and Families 2017/18

Service	Outcome	Funding proposed 2017/18	Comments
Home-Start Renfrewshire	Outreach service for families with children under 5 years	£45,200	The organisation have applied for £50,000 however due to the funding available the allocation proposed is £45,200 Grant payment will be phased over 4 quarters.
Childcare First Ltd	Support to Hillview and Rainbow nurseries to support childcare for those living within deprived data zones.	£302,997	Grant payment will be phased over 4 quarters.
Linwood Community Childcare	Provision of places for children aged 0-3 years in Linwood Community Childcare.	£110,000	This organisation has applied for £153,808.45 however due to the funding available the allocation proposed is £110,000 with the local authority meeting the some of the running costs within the building. This service is accommodated within a council building. Grant payment will be phased over 4 quarters
Cherrie Day Care Nursery & Out of School Care	Support to residents from designated data zones in the Moorpark and Renfrew area.	£14,000	Grant payment will be phased over 4 quarters
Renfrewshire Early Years Forum for Voluntary Sector	Voluntary sector forum supporting playgroups/ voluntary projects	£14,000	Grant payment will be phased over 4 quarters
West of Scotland Playscheme Advisory Forum	The West of Scotland Playscheme Advisory Forum (WOSPAF) supports out of school care groups across Renfrewshire by providing insurance cover, annual handbooks, training and conferences.	£2,000	

Out of School Care Services	Support to out of school care services in the independent sector.	£77,800	Range of childcare organisations detailed in Appendix 2
Pre-5 Voluntary Sector Grants	Support to individual pre-5 voluntary sector providers.	£10,000	Range of voluntary groups detailed in Appendix 3
	Total	£575,997	

Mar-17	OUT-OF-SCHOOL CARE SUPPORT 2017/18												
Name of Group	Criteria												
	Private	Renfrewshire	Subsidised	Equipment	Expansion of	Expansion of	Holiday cover	Use Schools or	Points	Award	Recommended		
	0 Points	Council	Places	1 point	childcare places	childcare places	1 point	Community halls	Accrued				
	Voluntary	Targeted	1 Point	per 8 existing	2 points per 8 places	5 places	Per	Term Time Only					
	1 point	Data Zones Area	per 8 places	places	for existing	per 8 places	8 Places	- 1 Point					
	5 points				providers	For New		Year Round			£		
						Provider		-2 Points					
3 Bears Ltd (Linwood)	0	0	0	1.5	0	0	1.5	0	3		£600		
3 Bears Ltd (Renfrew)	0	5	0	1.5	0	0	1.5	0	8		£1,600		
Bredland Out of School Club Ltd	0	5	0.5	5	0	0	5	0	15.5		£3,100		
Cairrellot Nursery Ltd	0	0	0.63	8	0	0	8	0	16.63		£3,326		
Carlil's Kindergarten Ltd t/a CK's Childcare (Erskine)	0	0	1.63	3	0	0	3	-2	5.63		£1,126		
Carlil's Kindergarten Ltd t/a CK Childcare Langbank	0	0	1	3	0	0	3	-2	5		£1,000		
Moorpark Community Association Cherrie Children's Day Care	1	5	0	5	0	0	5	0	16		£3,200		
Childsplay Out of School Care Ltd	0	0	2.25	4.38	0	0	4.38	-1	10.01		£2,002		
Crazy Capers Ltd (Bushes)	0	5	1.88	5.5	0	0	5.5	-2	15.88		£3,176		
Crazy Capers Ltd (Langcraigs)	0	5	1.38	5	0	0	0	0	11.38		£2,276		
Lorraine McGrath t/a Glencoats Lodge Nursery	0	5	0	4	0	0	4	-2	11		£2,200		
Hummingbird Out of School Care	0	0	3.75	3.75	0	18.75	3.75	0	30		£6,000		
Johnstone Out of School Service	1	0	1.63	5	0	0	5	-2	10.63		£2,126		
Kilbarchan Community Nursery (SCIO)	1	0	0	2	0	0	0	-1	2		£400		
Klas Care CiC (Johnstone KLAS Care)	0	0	0.75	3	6	0	0	-1	8.75		£1,750		
Klas Care CiC	0	0	1.75	3.8	0	0	3	-2	6.55		£1,310		
Linwood Community -Childcare	1	5	0	4.88	0	0	4.88	-2	13.76		£2,752		
Momags Kidsclub Ltd (Arkleston)	0	0	2.38	6.25	2.5	0	0	-1	10.13		£2,026		
Momags Kidsclub Ltd (Kirklandneuk)	0	5	2.75	6.25	0	0	6.25	-2	18.25		£3,650		
Angela Bradbury (t/a Oscars)	0	5	0	4.38	0	0	4.38	-2	11.76		£2,352		
Primary Out of School Care	0	5	1.5	5.63	2.25	0	5.63	0	20.01		£4,002		
Ralston Primary Out of School Care	1	0	3.13	10	0	0	10	-2	22.13		£4,426		
Roin Ltd t/a Jennyswell OSC (Lochfield)	0	0	1.25	4	0	0	2	-1	6.25		£1,250		
Roin Ltd t/a Jennyswell OSC (Todholm)	0	0	3.38	6.25	0	0	2	-1	10.63		£2,126		
School's Out Centres Limited (Bargarran)	0	0	1.5	5	0	0	0	-1	5.5		£1,100		
School's Out Centres Limited (Barsail)	0	0	1.38	5	0	0	5	-2	9.38		£1,876		
School's Out Limited (Nazarene)	0	0	1.38	5	0	0	0	0	6.38		£1,276		
Schools Out (St Annes)	0	0	1.63	3.75	0	0	0	-1	4.38		£876		
Strawberry Field Nursery Out of School Care	0	0	2.88	7	0	0	7	0	16.88		£3,376		
Woodlands Nursery (Scotland) Ltd	0	0	4	10	0	0	10	0	24		£4,800		
Kilbarchan After School Club	0	0	0	3	0	0	3	0	6		£1,200		
In Safe Hands - In line with funding conditions the provider does not meet satisfactory inspection grades													
In Safe Hands Newmains	0	0	0	5	0	0	5	-2	8		£0		
Waca Scotland Ltd t/a Bishopston Out of School Care - In line with funding conditions the provider does not meet satisfactory inspection grades													
Totals OSC											£0		
Points Value per point	£200								369.40		£73,880		

Renfrewshire Council Children's Services
Distribution of funding support services for children and families - pre-five voluntary sector grants 2017/18

Organisation	Purpose of Grant	Recommendation Award 2017/18
Howwood Playgroup	To support with the cost of rent.	£750
Langbank Playgroup	To support with a support worker salary, SPPA insurance, hall rent and contribution towards a healthy snack. Trips and outings.	£750
Langbank Under 3s	To support the ongoing running costs of the group, rent and SPPA Insurance including contribution to external trainer fee for physical activity sessions which continue to be very successful.	£500
Ralston Playgroup	To support running costs	£600
Johnstone Castle Mother and Toddlers	To support running costs	£600
Tweedie Tots	To support with the cost of rent	£500
St Columba Parish Playgroup	To support with the cost of rent and heating.	£600
Johnstone Teeny Tots	To support the cost of rent.	£700
Barshaw Toddler and Toddler Plus	To support the cost of rent	£600
Rowan Street Playgroup	To support the cost of rent	£750
Thumbs Up Thursday	To support the cost of rent	£500
Howwood Mother and Toddler	To support the cost of rent	£500
Lylesland Parent and Toddler Group	To support operational costs	£250
Lochwinnoch Toddler Group	To support operational costs	£500
Total		£8,100