

To: Johnstone and Linwood Local Partnership

On: 2 May 2024

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Johnstone and Linwood Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Johnstone and Linwood Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Johnstone and Linwood Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report for 2023/24 be noted.

Appendix 1

Johnstone and Linwood Local Partnership Budget Monitoring Report 2023/24

General Grant Fund	£46,344.00 (net of Members expenses)
Total Funding Awards	£46,344.00
Available	£0

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1031	Linwood Community Council	£5,000.00	£5,000.00	£0.00
FR1038	Johnstone Castle Learning Centre	£6,000	£6,000	£0.00
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£600.00	£600.00	£0.00
FR1051	The Renfrewshire Toy Bank	£850.00	£850.00	£0.00
FR1055	Renfrewshire Walking Network	£285.00	£285.00	£0.00
FR1064	Fèis Phàislig	£1,743.00	£1,743.00	£0.00
FR1065	Kickin' On	£2,500.00	£2,500.00	£0.00
FR1067	Active Communities	£2,500.00	£2,500.00	£0.00
FR1068	Thorn Athletic Community Trust	£900.00	£900.00	£0.00
FR1100	Rainbow Turtle	£375.00	£375.00	£0.00
FR1102	Johnstone Band	£4,225.00	£4,225	£0.00
FR1110	School of African Cultures	£2,000.00	£2,000.00	£0.00
FR1114	Spateston Community Development Trust SCIO	£1,375.00	£1,375.00	£0.00
FR1117	Johnstone Sound Community Radio	£1,494.00	£1,494.00	£0.00
FR1121	Renfrewshire Stroke & Disability Art Therapy Group	£375.00	£375.00	£0.00
FR1128	Linwood Community Council	£2,500.00	£2,500.00	£0.00
FR1129	Linwood Community Council	£2,500.00	£2,500.00	£0.00
FR1135	Renfrewshire Rainbow Buddies	£1,665.00	£1,665.00	£0.00
FR1142	Lamont Farm	£3,882.75	£3,882.75	£0.00
FR1147	Johnstone Business Consortium	£4,000.00	£4,000.00	£0.00
FR1148	Shopmobility	£324.25	£324.25	£0.00
FR1151	Renfrewshire Access Panel	£1,250.00	£1,250.00	£0.00

Celebrating Renfrewshire Fund	
Total funding available in 2023/24	£21,697.00
Total funding awarded in 2023/24	£21,988.00
Available funding	£0.00

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1010	Create Paisley	£997.00	£997.00	£0.00
CE1015	Fordbank Scout Group	£3,200.00	£3,200.00	£0.00
CE1022	Johnstone Castle Learning Centre	£3,500.00	£3,500.00	£0.00

CE1023	Johnstone High	£3,500.00	£3500.00	£0.00
CE1046	Solid Rock Cheer and Gym	£3,500.00	£3,500.00	£0.00
CE1050	St. Convals YFC 2008	£3,500.00	£3,500.00	£0.00
CE1054	Thorn Athletic Community Trust	£3,500.00	£3,500.00	£0.00