

## Notice of Meeting and Agenda Paisley South Local Area Committee

Date	Time	Venue
Tuesday, 17 November 2015	18:00	Council Chambers (Renfrewshire), Council Headquarters, Renfrewshire House, Cotton Street, Paisley, PA1 1AN

KENNETH GRAHAM  
Head of Corporate Governance

### Membership

Councillor Lorraine Cameron: Councillor Eddie Devine: Councillor Paul Mack: Councillor Mark Macmillan: Councillor Eileen McCartin: Councillor Marie McGurk:

Councillor Roy Glen (Convener): Councillor Jacqueline Henry (Depute Convener)

### Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at [www.renfrewshire.gov.uk/agendas](http://www.renfrewshire.gov.uk/agendas).

For further information, please either email [democratic-services@renfrewshire.gov.uk](mailto:democratic-services@renfrewshire.gov.uk) or telephone 0141 618 7112.

### Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.

## Items of business

### Apologies

Apologies from members.

### Declarations of Interest

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

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|----------|--|----------------|
| <b>1</b> | <b>Renfrewshire Health &amp; Social Care Partnership - LAC Update</b>  | <b>5 - 6</b>   |
|          | Update report by the Chief Officer, Renfrewshire Health & Social Care Partnership.                                       |                |
| <b>2</b> | <b>Community Safety and Public Protection</b>  | <b>7 - 22</b>  |
|          | Report by the Director of Community Resources.   |                |
| <b>3</b> | <b>Open Session/ Key Local Issues</b>  |                |
|          | Senior Committee Services Officer (LACs) to report.  |                |
| <b>4</b> | <b>Community Council Elections 2015 - Update</b>   | <b>23 - 26</b> |
|          | Report by the Director of Finance & Resources.   |                |
| <b>5</b> | <b>Families First Approach - Establishing Additional Families First Core Teams in Gallowhill, Johnstone &amp; Foxbar</b> | <b>27 - 32</b> |
|          | Report by the Director of Children's Services.   |                |
| <b>6</b> | <b>Presentation - Scottish Youth Parliament</b>  |                |
|          | Presentation by Members of the Scottish Youth Parliament.  |                |
| <b>7</b> | <b>Local Area Committee Timetable to February 2017</b>   | <b>33 - 36</b> |
|          | Report by the Director of Finance & Resources.   |                |
| <b>8</b> | <b>Budget Monitoring Report</b>  | <b>37 - 42</b> |
|          | Report by the Director of Finance & Resources.   |                |

## **9 Date of Next Meeting**

The next meeting of the Paisley South LAC will be held on Tuesday, 16th February, 2016.



## **Renfrewshire Health and Social Care Partnership (HSCP)**

### **Local Area Committee Update**

#### **Integration**

1. The Health and Social Care Partnership must approve a Strategic Plan by 31<sup>st</sup> March 2017 in order for appropriate powers to be delegated by the two parent organisations (the Council and Health Board). An inclusive Strategic Planning Group (SPG) has been formed to support the Integration Joint Board (IJB) and to ensure that stakeholder groups have a voice and influence.

Three key messages from the SPG are attached.

2. Partnerships must also establish at least two localities to promote and support local engagement in the planning and delivery of health and social care services. Operationally, the HSCP will be organised around two localities (Paisley and West Renfrewshire), but discussions with local GP clusters have commenced to explore how better local partnership working can improve health and social care services.

#### **Winter**

3. The HSCP has been working with acute hospital services to prepare for winter 2015/16. A plan is being finalised which will ensure minimal disruption to NHS services, patients and carers over the busy winter period. In particular, it will focus on avoiding inappropriate hospital admission, safe discharge from hospital (including weekends and bank holidays), workforce planning, business continuity planning and flu vaccination. A comprehensive communication plan will be implemented across the Board area, including the circulation of an 8-page guide to NHS in winter to every household.

# STRATEGIC PLANNING GROUP

OCTOBER 2015

## 3 Key Messages

Following each Strategic Planning Group, we will circulate three key messages so that members have something consistent to go back to their stakeholder group with.

Members of the Strategic Planning Group (SPG) are asked to share the following 3 key messages with the groups they represent. SPG members can feed comments back into the process by contacting Alison Hardie (Alison.Hardie@ggc.scot.nhs.uk):

### 1. New Strategic Planning Group set to make its voice heard:

Renfrewshire now has its Strategic Planning Group (SPG) for health and social care. This group has an important role in shaping local health and social care plans and is made up of people representing different health and social care interest groups such as carers, GPs and social workers. The job of SPG members over the coming months is to examine the [Health & Social Care Partnership's](#) ("the Partnership") ideas for services for 2016-2019, to discuss these ideas with the people and groups they represent and to tell the Partnership what they think. This process will result in the Partnership publishing its **Strategic Plan**, which is its main document for setting out how integrated health and social care services, working closely with partners, will improve outcomes for local people.

### 2. Strategic Plan- opportunity to shape the early stages:

Recently, the Renfrewshire [Integration Joint Board](#) ("IJB") - the body that is responsible for health and social care decisions- set out its proposals for its Strategic Plan. This is the first stage of thinking about what the Plan will look like and the first opportunity for the SPG to give the Partnership its views.

Please take the time to read the [Proposals Report](#) and think about:

- Does the proposed structure and content cover all the areas you would expect? What, if anything, is missing?
- How can the Partnership ensure it engages (informally) and consults (formally) in meaningful and effective way?

Use the contact details at the top of the page to send in your response or to talk to us about your thoughts.

### 3. Strategic Plan- the way ahead:

The Strategic Plan has to be approved before the end of March 2016 so that the Partnership can officially take over the running of services. In practical terms this means that it will be submitted to the IJB on 18th March for approval. The law that deals with integration of health and social care sets out the process that has to be used, which is:

- Sept/Oct 2015: the IJB sets out its proposals and asks the SPG for its views on them (*this is where we are now*)
- Nov 2015: the IJB prepares a first draft and asks the SPG for its views
- Dec 2015: the IJB develops a second draft
- Jan/Feb 2016: the Partnership consults a range of local stakeholders, including the SPG, on the second draft
- Feb/Mar 2016: the final draft is prepared and submitted to the IJB for approval.

At each stage, the SPG's views will be taken into account.

## **Agenda item 2**

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**To: PAISLEY SOUTH LOCAL AREA COMMITTEE**

**On: 17 NOVEMBER 2015**

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**Report by: DIRECTOR OF COMMUNITY RESOURCES**

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**Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,  
PROGRESS UPDATE**

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### **1. Summary**

1.1 This report provides a progress update on some of the activities the Safer & Stronger Renfrewshire Partnership have carried out in the Paisley South area in quarter 2 (1 July – 30 September 2015). Statistical information has been provided by a number of partners including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Paisley South community safety statistics;
- environmental enforcement and improvement activities;
- protecting vulnerable residents;
- building safer communities;
- diversionary activities;
- the development of the integrated control room and CCTV;
- the work of Adult Protection.

1.2 Overall, during quarter 2 levels of recorded crime decreased within the Paisley South area when compared with the same period in the last year.

- 1.3 Street Stuff continues to be delivered in the LAC area, with a total attendance of 3,033 participants. The level of vandalism and youth disorder, whilst still low, has increased compared with the same quarter last year. Community Safety Partnership action plans are in place to tackle the issue, including additional warden patrols, Youth Officer visits and the ongoing deployment of Street Stuff activities.
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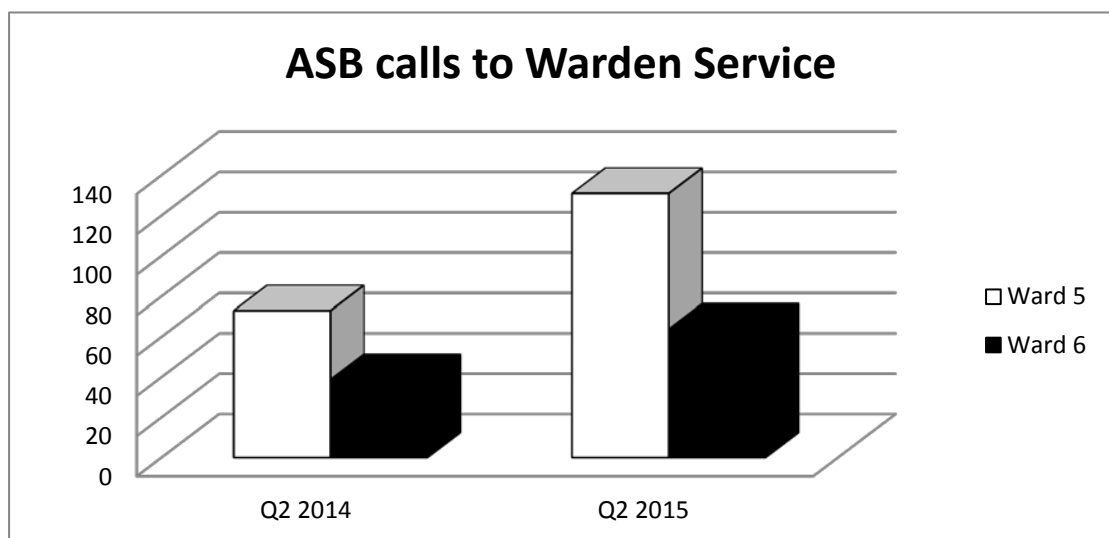
## **2. Recommendation**

- 2.1 That the Local Area Committee notes the content of this progress update report.
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## **3. Focus on Paisley South**

- 3.1 During this quarter, the Safer and Stronger Renfrewshire Partnership have continued to target resources into hotspot areas where the highest number of crime and antisocial behaviour (ASB) incidents were reported:
- Reported ASB and disorder within Ward 5 reduced by around 8% in comparison to the corresponding quarterly period last year. The highest tariff complaint type was Public Nuisance, with Skye Crescent identified as the highest tariff location. Peak days/times across the Ward were identified as Saturdays and Sundays between 1800hrs and 2100hrs.
  - Overall, ASB and disorder calls within Ward 6 reduced slightly, by around 5%, in comparison to the corresponding quarter last year. The highest tariff incident type was recorded as Public Nuisance, followed by Noise Complaints. Peak days/times for Public Nuisance complaints were identified as Wednesdays and Fridays between 1900hrs and 2200hrs.
- 3.2 Within Ward 5, crimes of Minor Assault and Vandalism increased (both of which nearly doubled), whilst slight reductions were noted within Serious Violent and Drug-related crime. A slight concentration of Minor Assaults was identified within the area of Stock Street/Neilston Road however no repeat victims were identified. The peak day for all common assaults was Thursdays, whilst there was a notable peak for Vandalisms on Friday nights between 2200hrs and 2300hrs.

- 3.3 This area has been designated for increased provision of activities to compliment partnership action plans, and in addition there is ongoing extra attention from the Wardens. As a result of these measures, which were taken promptly in response to the increase, there has already been a notable reduction in the number of incidents within this area (one common assault and zero vandalism's recorded during the period 01 to 25 Oct 2015). This area will continue to be monitored through ongoing hotspot analysis, however it is expected that there will be no further increases locally, which will be reflected in forthcoming quarterly reporting.
- 3.4 Over the same period, reported ASB and disorder within Ward 5 reduced by around 8% in comparison to the corresponding quarterly period last year. The highest tariff complaint type was Public Nuisance, with Skye Crescent identified as the highest tariff location. This area has subsequently been designated for ongoing extra attention from the Wardens, and has also been included within Police Scotland patrol patterns. Some of the individuals involved have been identified and referred to the Community Safety Youth Team. It is expected that the implementation of these measures will result in a notable reduction in reported incidents from this location, however this area will continue to be monitored through ongoing hotspot analysis. Peak days/times across the Ward were identified as Saturdays and Sundays between 1800hrs and 2100hrs. Street Stuff are currently looking to increase activities during these periods.



- 3.5 Within Ward 6, reductions were noted across all Crime types with the exception of Vandalism, which increased slightly in comparison to the corresponding quarterly period last year. There were no obvious geographic patterns however peak days and times were identified as Wednesday nights between 2100hrs and 2200hrs.

Crime Type	Q2 2014/15		Q2 2015/16		Change	
	Ward 5	Ward 6	Ward 5	Ward 6	Ward 5	Ward 6
Serious violent crime	2	8	1	2	↓	↓
Minor Assault	12	24	23	18	↑	↓
Drug Crime	19	18	15	8	↓	↓
Disorder and ASB	286	224	262	213	↓	↓
Vandalism	18	27	35	33	↑	↑
	337	301	336	274		

3.6 Unfortunately, Scottish Fire & Rescue Service's statistics are unavailable for this quarter. The next LAC report will provide information for the period July-December 2015.

3.7 Scottish Fire & Rescue Service's initiatives help to contribute to reductions in fires. In August, The Festival of Fire celebrated the West of Scotland's proud fire fighting heritage:

- Thousands of spectators watched the Fire Engine Rally from Johnstone Fire Station to an assemble point at Houstoun Square which allowed residents to get up close to the vintage and current fire vehicles.
- Visitors were able to enjoy family entertainment including chip-pan fire demos, a bouncy castle, birds of prey and a selection of stalls.
- Renfrewshire's Provost Anne Hall also took part in road traffic accident demonstration when she was cut out of a car and 'rescued' by firefighters.

In September, Paisley Community Fire Station was a venue at Doors Open day allowing the public to see the inner workings of the service.

3.8 In the same quarter, 10% of all complaints to Renfrewshire Community Safety Partnership (Community Resources) were related to Dog Fouling which continued to be the most common complaint. 1359 community safety patrols were undertaken in Paisley South LAC area with a number of targeted interventions, however it continues to be the case that catching irresponsible owners at the point that dog fouling occurs remains very challenging:

Dog Issues dealt with by actions	Ward 5	Ward 6
Dog Warden Visit	3	2
Dog fouling sign erected	2	3
Dog returned to owners	2	0
Dog taken to SSPCA	1	2
Visit re out of control dog	6	6
Warning letter issued	3	1
Dog Control Notice issued (DCN)	0	1
Monitoring visit (DCN)	16	36
Stray Found	1	5
Dog Fouling Leaflet Delivered	2	0

- 3.9 The table below shows that calls to Police Scotland relating to vandalism & youth disorder have significantly increased this quarter but overall remain at a low level compared to historical figures.

Vandalism & Youth Disorder			
Ward	Q2 2014/15	Q2 2015/16	% Change
5	37	73	97%↑
6	37	37	↔

- 3.10 Vandalism & Youth Disorder incidents within Ward 5 nearly doubled, rising from 37 incidents to 73. The main cause of this increase was incidents at Skye Crescent, with a peak time identified between 1800hrs and 2000hrs. The wardens regularly patrol this ASB 'hotspot' area. Efforts are currently ongoing to identify all individuals involved, including the viewing of Wardens CCTV footage by local youth officers.

At the same time, incidents within Ward 6 remained at the same level as the corresponding quarterly reporting period last year with 37 incidents.

- 3.11 The Safer & Stronger Renfrewshire Partnership's main diversionary project is Street Stuff. This project has now been operating across Renfrewshire for the last 6 years and continues to contribute significantly towards reductions in youth disorder and antisocial behaviour.

- 3.12 The table below shows Street Stuff activity and attendance in the Paisley South LAC area from July to September 2015:

Venue	Sessions	Attendance
Morar Drive Football	14	206
Morar Drive Box	37	295
Lochfield Marshes Football	14	249
Lochfield Marshes Bus	14	288
Glenburn Dance	20	238
Skye Crescent Football	37	1757
Total	136	3033

- 3.13 Funding from this LAC in 2015/16 has allowed Street Stuff to deliver extra sessions in local areas. Street Stuff now provide 14 sessions over 6 days per week in the autumn months in the Paisley South LAC area. Previously in 2014 it was only 8 sessions over 5 days per week. The Street Stuff timetable attached as Appendix 1 shows the locations and dates of activities being delivered from 1 October – 12 December 2015 across Renfrewshire.

## **4 Environmental Enforcement and Improvements**

### **4.1 Keep Scotland Beautiful - Dog Fouling Fortnight (30 September - 13 October 2015)**

Recent research carried out by Keep Scotland Beautiful (KSB) found that almost 70% of people rated dog fouling as the item on our streets which bothered them most. 64% of KSB campaign supporters also said they encountered dog fouling while carrying out Clean Up events this year. The KSB campaign Dog Fouling Fortnight aims to provoke support from the public in tackling the issue of dog fouling in communities. To support this national campaign the Wardens Service provided high visibility support, utilising existing resources and staff, to highlight the issue, including:

- CCTV vehicles focussed on parks or near open ground and at dog fouling hotspots identified by local knowledge and statistical information;
- Wardens distributed 'Know the Law' dog fouling leaflets and provided advice to dog walkers and residents within local parks and Town Centres.
- Partnership working with Police Scotland and StreetScene staff in sharing information for follow up enforcement or informal educational action.

## 4.2 **Vehicle Emissions Testing**

This bi-annual event took place on 28 and 29 October 2015. Community Safety wardens working in partnership with Police Scotland carried out emissions testing on light vehicles entering the Air Quality Control Management Area in Paisley town centre. During a similar initiative in March 2015, 229 vehicles were tested and 8 failed resulting in the issuing of Fixed Penalty Notices to the drivers.

## 4.3 **Town Centre Initiative and Rapid Response Team**

A dedicated town centre Rapid Response Team, comprising of 2 trainees and 1 warden has been developed and is currently being piloted within Paisley Town Centre. This small & dedicated team will provide a focus on domestic and trade waste issues arising in Town centre locations by providing information and advice to residents and businesses. They will also undertake enforcement activities where necessary. This team will support activities currently undertaken by Wardens, EHOs and waste supervisors to ensure that principally trade waste (but also domestic waste) is appropriately presented for collection.

In addition, the team will report issues relating to street cleaning, flyposting and graffiti in the area and will remove, and where possible take enforcement action to detect and deter flytipping.

## 4.4 **Environmental Training Team (ETT)**

The Environmental Training Team (ETT) have carried out a number of activities within Paisley Town Centre & surrounding areas in recent months, including;

- Clearing litter at the Hammills Walkway , the monitoring and maintaining on a monthly basis;
- Painting railings at Bridge Street car park at Mill Street/Cotton Street;
- Painting of Utility Cabinets within the Bid area in Paisley Town Centre;
- The undertaking of a graffiti survey ( 'Tag the Tag') of the town centre within the Paisley First/Business Improvement area and thereafter carry out graffiti removal works in conjunction with StreetScene;
- Clean up of various gap sites through 'Stalled Spaces' funding.

#### 4.5 Seedhill Educational Awareness Initiative

Through analysis of complaints received by Community Safety from both residents and elected members it became apparent that the Seedhill area was identified as a hotspot area for antisocial behaviour and environmental issues. In September, the Community Safety Partnership introduced a multi agency Educational Initiative in the area. The initiative was designed to deliver information around reporting of antisocial behaviour / environmental issues and giving general advice on home safety prevention, health and wellbeing. The initiative was run on the 9-11 and 14-16 September 2015 from noon to 4pm:

- The Safe Bus was located at a different street in the Seedhill area everyday of the initiative. NHS Health and Improvement practitioners and the wardens were available at the bus to give advice. The NHS distributed leaflets covering a range of health topic and gave advice to the local residents on cancer, falls and prevention and nutrition. NHS children service practitioners promoted the current “active children eating smart” (ACES) and advised of the importance of healthy eating and the benefits of physical activities (age group 5 – 15 year olds). The Wardens Service promoted community safety and offered local residence assistance on antisocial behaviour, environmental issues, parking and estate management issues.
- The Seedhill area has a mixed tenure, which is predominantly owned by Williamsburgh Housing Association. All tenements were visited by officers. A perspex information holder was erected to the front & back close doors at McKerrell Street and Seedhill Road as a trial and will hopefully be rolled out to the rest of the area. This allowed residents easy access to all relevant information within their building.
- Housing Officers carried out door to door visits to speak directly with tenants to identify hotspot areas including dog fouling. These visits focused on furnishing residents with information on services available to them to address these issues.
- Scottish Fire & Rescue Service Officers carried out fire home safety checks to the identified vulnerable adults from the Housing providers and offered fire prevention advice.
- Community Services promoted advice and literature to local residents about the restorative justice service.

- Waste Advisers provided information on segregation of waste to prevent contamination of domestic and recycle wheelie bins providing food bags where required and offering assistance to residence around bin sharing services.

Following on from the initiative, a satisfaction survey was carried out to determine its the impact. Early feedback shows that the initiative was a successful. For example, the Safe Bus was well attended by residents seeking advice on all 6 days of the initiative.

## **5. Protecting the Vulnerable**

### **5.1 Multi Agency Risk Assessment Conference**

A Multi Agency Risk Assessment Conference (MARAC) is a multi agency victim-focussed meeting where information is shared on the highest risk cases of domestic abuse between different statutory and voluntary sector agencies. The role of the MARAC is to facilitate, monitor and evaluate effective information sharing to enable appropriate actions to be taken to increase public safety.

- 5.2 These meetings are chaired by ASSIST, a specialist domestic abuse advocacy and support service focused on reducing risk and improving the safety of victims of domestic abuse. ASSIST is managed by Community Safety Glasgow (CSG) a charitable partnership between Glasgow City Council and The Scottish Police Authority. At the last MARAC meeting in August, ASSIST notified all relevant members that they were no longer in a position to continue resourcing and convening MARAC meetings.

- 5.3 The Renfrewshire Safer and Stronger Action Plan highlights Renfrewshire Council's commitment to supporting the roll out of ASSIST and to establishing an active and effective Renfrewshire MARAC. Therefore, from October 2015 Renfrewshire's Community Safety Partnership have taken on the role as MARAC Coordinator, and Police Scotland will chair the meetings. ASSIST will offer a transitional support in taking on the MARAC co-ordination processes and additional training for relevant officers will be sourced. Woman's Aid has also agreed to continue with the support they currently provide around accommodating the monthly MARAC meetings. Current estimates indicate that around 310 cases per year within Renfrewshire will be handled by the MARAC.

- 5.4 A report was submitted to the Community Safety and Public Protection Steering Group on the next steps and it was agreed that MARAC form part of the Public Protection agenda and continue to feed into the Gender Based Violence Steering group.

## 5.5 **Keep Safe**

Keep Safe works in partnership with Police Scotland and a network of local businesses to create 'Keep Safe' places for disabled, vulnerable, and elderly people when out and about in the community. People can access these premises to seek assistance and help if they feel lost, confused, scared, in danger, or have been the victim of a crime. The Keep Safe initiative is currently running in Renfrewshire, Inverclyde, and Dumfries & Galloway, and is being rolled out across Scotland in partnership with other Local Authorities. In Renfrewshire, we have signed up 8 new Keep Safe places: Williamsburgh Housing Association, Intu Braehead, Salvation Army - Erskine, Engage Renfrewshire, Renfrewshire Carers Centre, Bluewater Dentist, Mistylaw Medical Centre, and the RSPB Visitor Centre. Work is ongoing to encourage more businesses to sign up and a full list Keep Safe premises can be viewed at [www.iammescotland.co.uk](http://www.iammescotland.co.uk).

## 6. **Building Safer Communities**

### 6.1 **Stalled Spaces**

Stalled Spaces Scotland is an initiative managed by Architecture & Design Scotland (A&DS) on behalf of the Scottish Government to tackle vacant and derelict land sites. Following the submission of an application to A&DS, Renfrewshire Council was awarded £10,000. This award was matched via funding available from the Council's 2015/16 Local Green Network budget.

- 6.2 Community groups within Renfrewshire have been invited to apply for funding to tackle vacant and derelict land sites within their local communities. Applications are open for grants of between £250 and £5,000, although it is anticipated that the majority of awards will be for approximately £2,000. A&DS stipulate that 75% of funding must be within town centre locations, and emphasise that projects must be of a temporary nature. Examples of projects include growing grounds, art displays or theatre performances.

- 6.3 Half of the Stalled Spaces funding has already been allocated to four community groups:

- (i) Reaching Older Adults in Renfrewshire (ROAR): £2,400 sought for a vacant plot beside the West End Community Centre. The vacant site has been subject to fire raising and antisocial behaviour. ROAR is looking to restore the site to enable use by the local community.
- (ii) I Am Me Scotland: £2,000 sought for a filming project on a derelict mill site in the Johnstone area which has been subject to fire raising and youth disorder.

- (iii) Loud n Proud, Paisley: £2,077 sought for a series of pop up interactive music events in un-used space in the centre of Paisley.
- (iv) West End Community Council, Paisley: £1,100 for the clearance and improvement of two derelict sites.

Renfrewshire Council and Engage Renfrewshire are currently working with a further five organisations on their applications including identifying sites in the Renfrew & Gallowhill LAC area.

- 6.4 Information on how to apply for a grant is given on the Renfrewshire 2023 website ([www.renfrewshire2023.com](http://www.renfrewshire2023.com)). Applications are judged by the Greener Thematic Board on a rolling basis.

## **7. Diversionary Activities**

### **7.1 Street Stuff**

In August 2015, the annual international match between Street Stuff and Football Beyond Borders London was held at St Mirren Park. The London team comprised of young people experiencing difficulties in school. The match was organised by the Scottish Football Partnership and Football Beyond Borders (an international organisation that uses the sport to engage with young people). The Street Stuff team are scheduled to play a return match in London next year at the Football Beyond Borders tournament.

### **7.2 Dance Sessions Extended Renfrewshire wide**

The University of the West of Scotland's 2014 evaluation report of Street Stuff identified that girls wanted more choice in the activities available from the programme. In response, Street Stuff piloted a new dance class in January 2015. In September, Street Stuff rolled out the dance format to other LAC areas due to its popularity.

A dance display was held in Glenburn Community Centre on 16<sup>th</sup> October with young people from Glenburn and Gallowhill with over 100 parents in attendance. Plans are now underway in preparation for a Christmas display with young people from all over Renfrewshire.

### **7.3 Girls Development Programme**

Street Stuff with 'St Mirren in the Community' started a new football initiative in September, the Girls Development Programme. This initiative creates more choice for girls and gives them an opportunity to enhance and develop their footballing skills. The classes are on every Wednesdays for girls in the age groups of 8-10 and 11-14.

#### **7.4 Restorative Justice at Douglas St Nursery**

The Community Safety Youth Team arranged for two young people who had been involved in ASB and vandalism at Douglas St Nursery to participate in a restorative justice task at the Nursery. Both volunteered to complete tasks such as cleaning and weeding garden/play areas and planting. They engaged well during their visit and were very respectful to nursery staff. They learned of the importance of the nursery to the children and the families of the surrounding community and how much the children enjoyed the outdoor space.

#### **8. Integrated Control Room & CCTV System**

The construction of the new Community Safety Hub & Integrated Control Room at Mill Street, Paisley was completed in September 2015. A programme has been developed for the moves of employee groups that will be based in the new facility, from Clark Street and Renfrewshire House, with the moves planned in 3 phases between late September and December 2015. Multi-agency daily tasking meetings are now held there, with the hub staff, CCTV operators and Police Scotland operatives being located within the facility.

#### **9. Public Protection Spotlight – Adult Protection**

##### **9.1 Adult Protection in Renfrewshire**

Renfrewshire's Adult Protection Committee (RAPC) is the inter-agency strategic partnership responsible for the overview and effectiveness of adult protection activity. Their vision statement is:

In Renfrewshire we recognise that adult protection is everyone's business. Our vision is to promote public awareness and to use our collective endeavour to protect adults at risk of harm in Renfrewshire

The RAPC works to provide advice and guidance and is committed to supporting the improvement of skill and knowledge of those working with adults at risk of harm. It can do this by making proposals, giving recommendations and by remitting actions to sub-committees. Some of this can result from critical incident reviews or from self evaluation exercises. The RAPC meets bi-monthly and its members include an independently appointed Chair. It also has representation from a range of public bodies and key community partners. Tasked with submitting a biennial report to the Scottish Government noting its activities and main areas of focus, the RAPC has a commitment to review the practice and performance of adult protection activity in Renfrewshire.

9.2 In general, adults are not considered to require protection. However there are circumstances when adults, over 16, are known or believed to be at risk of harm. This is defined by the Adult Support and Protection (Scotland) Act 2007, where adults:

- are unable to safeguard their own well-being, property, rights or other interests,
- are at risk of harm, and
- because they are affected by disability, mental disorder, illness or physical or mental infirmity, are more vulnerable to being harmed than adults who are not so affected.

The harm can take various forms and is not restricted to only one type occurring at the same time. Harm can also be carried out by any individual and it does not need to be intentional. All three points noted above must be known or believed to be the case prior to making a referral under this Act.

9.3 The point of access for referrals in Renfrewshire is the Adult Services Referral Team (ASeRT). Any individual can make a referral to this team under the Act. 1708 referrals were received during 2014/15 which was a similar to the previous year's total. Police Scotland is responsible for the majority of referrals and this continued in 2014/15 at 73% of all referrals. Social Work Services have a statutory responsibility to make inquiries into every referral. 105 referrals proceeded to investigation in 2014/15 under the Adult Support and Protection (Scotland) Act 2007. However, adults can be supported and protected under a number of other Acts.

9.4 The 2007 Act was introduced to expand the protection legislation for adults which also includes the Mental Health (Care and Treatment) (Scotland) Act 2003 and the Adult with Incapacity (Scotland) Act 2001. Health and Social Work services can at times only intervene in cases using these Acts when authority has been granted through the Scottish Courts and where there is evidence of significant or serious harm.

## **10. Background**

10.1 The Safer & Stronger Renfrewshire Partnership brings together key resources to tackle and address issues to sustain and maintain safer and stronger communities. The Partnership consists of Renfrewshire Council, Police Scotland, Scottish Fire & Rescue Service and other community safety agencies.

- 10.2 Our Safer & Stronger Renfrewshire Partnership long-term vision is that:  
'Renfrewshire is known as a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection and are free from crime. A culture of fairness, respect and equality exists and vulnerable children and adults are well looked after and protected'.

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### **Implications of this Report**

1. **Financial** – none.
2. **HR & Organisational Development** – none.
3. **Community Plan/Council Plan**

**Safer and Stronger** – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

**Greener** –Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.
  5. **Property/Assets** – none.
  6. **Information Technology** – none.
  7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.
  8. **Health And Safety** – none.
  9. **Procurement** – none.
  10. **Risk** – none.
  11. **Privacy Impact** – none.
-

## List of Background Papers - none

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**Author** Oliver Reid, Head of Public Protection, Tel: 618 7352  
**e-mail:** [oliver.reid@renfrewshire.gcsx.gov.uk](mailto:oliver.reid@renfrewshire.gcsx.gov.uk)



**To: Paisley South Local Area Committee**

**On: 17 November 2015**

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**Report by: Director of Finance & Resources**

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**Heading: Community Council Elections - Update**

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**1. Summary**

- 1.1 This report advises that 21 community councils have been established until 2019 following the 4-yearly elections held throughout Renfrewshire to return members.
  - 1.2 A total of 308 residents are now members of their local community councils. Of these, 122 are new members engaged in representing their communities for the first time.
- 

**2. Recommendations**

- 2.1 That the report be noted.
- 

**3. Background**

- 3.1 At its meeting on 3 September 2015, the Local Area Committee noted that 4-yearly elections would take place during September 2015 to return members to community councils throughout Renfrewshire. It was also noted that Foxbar & Brediland Community Council area was exempt from the Council-wide election, given that it had only recently been established and had returned 18 members following a local election in that area.

- 3.2 The elections were conducted in accordance with the method set out in the Scheme for the Establishment of Community Councils (the Scheme) approved by the Council in February 2015. The Scheme details the minimum and maximum number of members required to establish each community council as a viable concern.
- 3.3 The undernoted table lists the 21 community councils that by the close of the election period on 30 September 2015 had achieved the minimum number of members required in order to be established for the next 4 years to 2019.

**Table 1 – Community Council Election Outcome 2015**

<b>Community Council</b>	<b><i>Minimum Members</i></b>	<b><i>Maximum Members</i></b>	<b>Members Elected</b>
Bishopton	10	30	15
Bridge of Weir	7	21	13
Brookfield	7	21	10
Elderslie	10	30	11
Erskine	10	30	16
Foxbar & Brediland*	10	30	18
Gallowhill	10	30	10
Hawkhead & Lochfield	10	30	16
Houston	10	30	17
Howwood	7	21	19
Inchinnan	7	21	12
Johnstone	10	30	15
Kilbarchan	7	21	16
Langbank	7	21	15
Linwood	10	30	15
Lochwinnoch	7	21	20
Paisley East & Whitehaugh	10	30	12
Paisley North	7	21	7
Paisley West & Central	10	30	17
Ralston	7	21	13
Renfrew	10	30	21
			<b>308</b>

(\*The table also includes the result of the local Foxbar & Brediland Community Council election held in June 2105).

- 3.4 A combined total of 308 residents are now members of their local community councils. Including the recently-elected members of Foxbar & Brediland Community Council, some 122 residents are engaged in representing their communities for the first time. 186 members were re-elected having served as members during 2011-2015. (Prior to this election, 284 residents were members of their local community councils).

- 3.5 As the number of candidates for election to each community council did not exceed the maximum required, no Ballots were held and consequently all members of community councils were elected “unopposed”.
- 3.6 Only 5 candidates came forward for election to Glenburn Community Council (minimum 10 required) and only 1 candidate came forward for election to Hunterhill Community Council (minimum 7 required). Finance & Resources will continue to assist residents in these two previously active areas to form viable community councils.
- 3.7 There are no active community councils in the Charleston or Craigielea community council areas. Residents who are interested in setting up community councils in these two areas are encouraged to contact the author of this report for advice and guidance.
- 

## Implications of the Report

1. **Financial** – none.
2. **HR & Organisational Development** – none.
3. **Community Planning** –  
**Empowering our Communities** - Community councils can act as a voice for their local area by articulating the views and concerns of residents on a wide range of issues and by make representations to the Council and its community partners on matters within those agencies sphere of interest. In this way, community councils strengthen democratic representation at a local level, encourage community spirit and resilience, and engender civic pride.
4. **Legal** – none.
5. **Property/Assets** – none.
6. **Information Technology** - none.
7. **Equality & Human Rights** - The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals’ human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety** – none.

- 9.           **Procurement** - none.
  - 10.          **Risk** – none.
  - 11.          **Privacy Impact** – none.
- 

#### **List of Background Papers**

- (a)           Report to Paisley South Local Area Committee on 25 August 2015 – Community Council Elections 2015.
- (b)           Scheme for the Establishment of Community Council 2015.

The foregoing background papers will be retained by Finance & Resources for inspection by the public for the prescribed period of four years from the date of the meeting. The contact officer within the service is Anne McNaughton, Senior Committee Services Officer  
[anne.mcnaughton@renfrewshire.gcsx.gov.uk](mailto:anne.mcnaughton@renfrewshire.gcsx.gov.uk)

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**Author:**       Anne McNaughton, Senior Committee Services Officer  
                  0141 618 7104  
                  [anne.mcnaughton@renfrewshire.gcsx.gov.uk](mailto:anne.mcnaughton@renfrewshire.gcsx.gov.uk)

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**To: Paisley South Local Area Committee**

**On: 17th November 2015**

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**Report by: Director of Children's Services**

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**Heading: Families First Approach – Establishing a Families First Core Team Foxbar**

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**1. Summary**

- 1.1. This report provides information on the progress in establishing a Families First Core Team in the Foxbar locality.
- 1.2. The Council meeting on 25<sup>th</sup> June 2015 approved proposals for deploying significant investment in response to the recommendations contained in the Tackling Poverty Commission report.
- 1.3. Council agreed to allocate £1 million from the tackling poverty fund to extend the successful and innovative Families First Core Team approach into three new localities. Foxbar is one of the new localities with Johnstone and Gallowhill being the other two areas.
- 1.4. The Families First approach is embedded in the Early Years Strategy and ensures that families with children aged 0-8 in these areas will be supported to give children the best start in life through the provision of a local, family-centred service.
- 1.5. The Families First Core Team model has been delivering in the Linwood and Ferguslie areas since November 2013. A recent evaluation by Glasgow University found that the Families First approach including the effectiveness of the Core Team as 'overwhelmingly positive'.
- 1.6. Work is being taken forward to recruit staff to Core Team and it is expected the new service will start in Foxbar early in 2016. In addition a community engagement process has commenced to ensure that the priorities for the Families First Core Team will be identified by local parents and children.

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## **2. Recommendations**

2.1. It is recommended that the Local Area Committee notes:

- [a] the decision of Council to allocate £1 Million to extend the provision of the Families First Model to Gallowhill, Johnstone and Foxbar;
  - [b] that the recruitment process has commenced and the Families First Core Team service is expected to commence in Foxbar early in 2016; and
  - [c] a process of engaging the local community has commenced to ensure that the Families First priorities are identified by local parents and children.
- 

## **3. Background**

3.1. Renfrewshire's Community Planning Partnership is committed to ensuring that all children and young people in Renfrewshire are given the best start in life. The Early Years Strategy was approved by the council's education policy board on 7 March 2013. This strategy commits the partnership to a family centred approach to improving outcomes for children and families.

3.2. The strategy consists of 3 approaches:

- 1) a family-centred approach within the locality;
- 2) a family-centred outreach approach;
- 3) support for families with older children.

3.3. Following extensive consultation an implementation plan was developed prior to full implementation in the autumn of 2013. An early years steering board was established in order to provide clear governance and accountability for the implementation of the strategy. This board reports to the Children and Young People Thematic Board and draws its membership from across the community planning partnership.

3.4. Although the early years strategy is at an early stage of implementation current progress is already demonstrating indications of a positive impact on children and families in Renfrewshire. In order to determine the impact and effectiveness in achieving agreed outcomes an evaluation plan is in place. This comprises two strands:

- I. an outcome focussed self evaluation framework involving ongoing monitoring of the implementation plan by the evaluation team and
- II. an external evaluation.

3.5. The family-centred approach within the locality includes the development of a 'core team model' after a period of consultation with families in each locality and partners across the Community Planning Partnership.

3.6. The Families First core teams were established in Linwood and Ferguslie localities in November 2013.

- 3.7. The external evaluation of the family centred approach in Linwood and Ferguslie by Glasgow University has now been completed and a summary of the final report is attached as an appendix to this report. The key findings of the evaluation report are "overwhelmingly positive". The report highlights a number of key strengths of the approach. These are that, to better meet the needs of families, services should be:
- Faster in response and more able to devote time to building up and maintaining relationships with families. Initial presenting issues may just be one of many that families face and it takes time to understand parents and children's, often complex, situations
  - Willing to model appropriate behaviour for families rather than merely 'instructing them what to do'
  - Building relationships with families based on mutual respect and relating to them on their terms
  - Prepared to 'go the extra mile'. Services which are able to operate in a flexible manner and go beyond families expectations of what is required are held in high esteem by the community
  - Reducing the number of agencies families have to deal with at times of crisis. Having a one-stop service with an emphasis on building strong professional client relationship helps maintain parental confidence at times in their lives when self-belief and self-esteem is often low. At such times families are often ill prepared to cope with the demands imposed on them by any number of professional agencies.
- 3.8. One of the recommendations of Renfrewshire's Tackling Poverty Commission was to extend the successful Families First core team model.
- 3.9. The Scottish Index of Multiple Deprivation (SIMD) has been the defining foundation for identifying those potential additional localities within Renfrewshire which would benefit most from Families First input. The SIMD identifies a number of areas of deprivation and the specific issues and challenges that these areas face in relation to health, income, education, employment, access to services and crime incidence. The areas of Gallowhill, Foxbar and Johnstone were subsequently identified for the extension of the core team model.
- 3.10. The recruitment process for the Families First Core Teams to allow the establishment of the service in the new areas including Foxbar is being progressed. It is expected that the new team members will be in post by January 2016 allowing the service to commence around this time.
- 3.11. A consultation of families and community groups in each of the localities took place between September and October to identify the views and needs of each of the communities. The results of the Foxbar consultation will determine the scope and nature of the service to be provided.
- 3.12. The exact location of the base office of the team is currently being identified but is expected to be located within Heriot Primary School. The team will make use of other facilities in Foxbar to deliver universal services such as group and drop in sessions. The teams will make strong links with all schools, pre-5 centres and other partner agencies in the area such as Health Visitors.

## Implications of this report

### 1. Financial Implications

The costs of the extension of the Families First Model is contained in the allocation of £1 Million from the Tackling Poverty Commission fund.

### 2. HR and Organisational Development Implications

None.

### 3. Community Plan/Council Plan Implications

Children and Young People

- Our children and young people will have the best start in life

Community Care, Health and Well-being

- Closer and stronger links are developing across all CPP partners.

Empowering our Communities

- Families will become more resilient and empowered to make positive choices.

### 4. Legal Implications

None.

### 5. Property/Assets Implications

None.

### 6. Information Technology Implications

None.

### 7. Equality and Human Rights Implications

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because for example it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

### 8. Health and Safety Implications

None.

### 9. Procurement Implications

None.

### 10. Risk Implications

None.

### 11. Privacy Impact

None.

## List of Background Papers

- (a) Giving our Children the Best Start in Life: Renfrewshire's Strategy for the Early Years
- (b) Glasgow University Evaluation of Families First
- (c) Action Plan to Tackle Poverty

The foregoing background papers will be retained within children's services for inspection by the public for the prescribed period of four years from the date of the meeting. The contact officer within the service is John Trainer, Acting Head of Early Learning and Inclusion, 0141 618 6860, [john.trainer@renfrewshire.gsx.gov.uk](mailto:john.trainer@renfrewshire.gsx.gov.uk).

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**Children's Services**

JG

09/10/15

**Author:** John Trainer, Acting Head of Early Years and Inclusion, 0141 618 6860, [john.trainer@renfrewshire.gcsx.gov.uk](mailto:john.trainer@renfrewshire.gcsx.gov.uk)



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To: Paisley South Local Area Committee

On: 17 November, 2015

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Report by: Director of Finance & Resources

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Heading: **Timetable of Local Area Committee Meetings to February 2017**

## 1. Summary

- 1.1 The Council at its meeting held on 14th February, 2008 agreed its scheme of decentralisation, which included reference to the cycle of local area committee (LAC) meetings as follows:

**“10.1 Local area committees will meet at least on a quarterly basis. This will allow sufficient time for progress on action to be reported on local strategies and issues. Local area committees should meet in suitable local venues to enhance community participation.”**

- 1.2 The Council's Standing Orders apply to LACs. Standing Order 53 allows the convener of a LAC to call a special meeting of that committee by notifying the Director of Finance & Resources. In these circumstances, special meetings require to be held within 14 days of the Director of Finance & Resources receiving the notification. This mechanism allows the convener to call a special meeting should any matters of particular urgency arise or if there is a general need for a meeting to consider matters such as outstanding grant applications.
- 1.3 Taking into consideration the ability of the convener to call special meetings if the need arises, it is suggested that meetings of this LAC be programmed on the basis of a quarterly cycle, with meetings being held on 23 August and 15, November, 2016 and 14 February, 2017.
- 1.4 Members are also invited to consider the time of Paisley South Local Area Committee meetings. In the past, meetings of this LAC have been scheduled for 6.00 p.m.

- 1.5 The choice of venues for local area committee meetings is limited as a result of practical considerations such as size and accessibility. In the past the Paisley South LAC has met in the Council Chambers, Renfrewshire House and this accommodation has been central, accessible and fit for purpose.

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## **2. Recommendations**

- 2.1 That meetings of this local area committee be programmed for 23 August and 15 November, 2016 and 7 February 2017; and
- 2.2 That consideration be given to the time and venue of local area committee meetings.
- 

### **Implications of this report**

#### **1. Financial Implications**

None.

#### **2. HR and Organisational Development Implications**

None.

#### **3. Community Plan/Council Plan Implications**

Empowering our  
Communities

- This report suggests that LACs meet at times and venues most suitable for community representatives.

#### **4. Legal Implications**

None.

#### **5. Property/Assets Implications**

None.

#### **6. Information Technology Implications**

None.

#### **7. Equality and Human Rights Implications**

- (a) The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all venues are fully accessible and dates/times of meetings are recommended with a view to maximising attendance. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

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**List of Background Papers**

None

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**Author:** Dave Low,  
Senior Committee Services Officer (LACs)  
0141 618 7105  
[david.low@renfrewshire.gcsx.gov.uk](mailto:david.low@renfrewshire.gcsx.gov.uk)



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**To: Paisley South Local Area Committee**

**On: 17 November, 2015**

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**Report by: Director of Finance & Resources**

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**Heading: Budget Monitoring Report**

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**1. Summary**

- 1.1. Local Area Committees provide funding through a range of grants under the General Grant Scheme, Youth Challenge Fund and, where appropriate, the Common Good Funds. The attached schedule, Appendix 1 to this report, provides details of the expenditure committed by the LAC to date as well as available budgets and will, as the year progresses, give an indication of remaining balances as projects and grants are approved.
- 1.2 This LAC also received funding from the Paisley Burgh Citizens Fund. Details of expenditure committed by the LAC to date as well as available budgets are contained in Appendix 2 to this report.

**2. RECOMMENDATIONS**

- 2.1 That the report be noted.
- 

1. **Financial Implications:** grants awarded will be contained within allocated funds.
2. **HR and Organisational Development Implications** – none.
3. **Community Plan/Council Plan Implications** - Grants should be disbursed to projects and applications which meet at least one of the Community Plan key objectives.
4. **Legal Implications** – none
5. **Property implications** – none
6. **Information Technology Implications** – none

7. **Equal Opportunity Implications** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety Implications – none**
9. **Procurement Implications – none**
10. **Risk Implications – none**
11. **Privacy Impact**  
None.

(author: Dave Low, Finance & Resources – 0141 618 7105)

# Renfrewshire Council

## Paisley South Local Area Committee

420273

### Budget Monitoring Report

Period ending: 31st March 2015

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>General Grant Fund</u></b>	<b>65,430.00</b>		
Recurring Community Resources Charges		791.00	
Arthritis Care 2014 grant return	<b>93.40</b>		
LAC Rep expenses 15/16		200.00	
Create Paisley 14/15	4,485.83	4,485.83	
LAC travel expenses 2014-15 carried forward	153.05	153.05	
<b><u>Cycle 1</u></b>			
Charleston Tenants & Residents Association		500.00	
Foxbar Resource Centre Management Committee		4,765.00	
Heriot Primary School Parent Council		10,000.00	
Jennyswell Parents Committee		1,000.00	
Langcraigs Primary Parent Council		10,000.00	
Paisley Methodist Church Central Hall		3,774.00	
Thursday Club		2,045.00	
Arthritis Care		150.00	
Association of African Communities in Renfrewshire		1,161.29	
Blackhall Ceramic Painting Group		250.00	
Breastfeeding Network		1,989.00	
Buddy Beat		1,000.00	
Cornerstone Drop-in Centre		375.00	
DH Lunch Club		350.00	
Feis Phaislig		1,530.00	
Ferguslie Cricket Club (nets)		5,000.00	
Fitting-in		1,180.00	
Food Train		2,000.00	
Forever Young		2,000.00	
Greensyde Carers		200.00	
Johnstone Activity Group		99.80	
Lamont Farm		2,000.00	
Paisley Cat Rescue		90.00	
Phoenix Flyers Dog Agility Club		986.00	
Rainbow Turtle		1,480.00	
RAMH - No Substitute for Life		950.00	
RCA Trust		500.00	

Renfrewshire Access Panel		1,947.00	
Renfrewshire Deaf Group		500.00	
Renfrewshire Environmental and Restoration Group		469.14	
RVIF		700.00	
Renfrewshire Walking Network		600.00	
REEM		838.50	
St Columbas Adult Social Club		200.00	
St James Orchestra		340.00	
St Peters Mens Club		666.66	
Twist and Hit Cheerleaders		1,821.46	
Duke of Edinburgh Award		1,074.55	
Fund Total	<b>£70,162.28</b>	<b>£70,162.28</b>	<b>£0.00</b>
<b><u>Paisley Common Good Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>15,000.00</b>		
REEM		3,194.00	
Scottish Afro Carribean Festival		11,806.00	
Fund Total	<b>£15,000.00</b>	<b>£15,000.00</b>	<b>£0.00</b>
<b><u>Youth Challenge Fund</u></b>			
<b><u>Cycle 1</u></b>	<b>31,240.00</b>		
Basketball Paisley		812.00	
Boys Brigade		400.00	
Braehead Junior Ice Hockey Club		380.00	
Create Paisley		9,634.50	
Ferguslie Cricket Club (scoreboard)		2,500.00	
Ferguslie Cricket Club (Youth Project)		994.00	
Get oot Get Active		900.00	
Girls Brigade Renfrew Division		500.00	
I Am Me		2,000.00	
Lapwing Lodge Outdoor Centre		2,000.00	
Paisley Pirates		1,600.00	
Renfrewshire Bowling Association Under 25s		600.00	
Street Stuff		5,000.00	
Twist and Hit Cheerleaders		3,028.54	
Duke of Edinburgh Awards		890.96	
Fund Total	<b>£31,240.00</b>	<b>£31,240.00</b>	<b>£0.00</b>
<b>TOTAL</b>	<b>116,402.28</b>	<b>116,402.28</b>	<b>0.00</b>

## Notes

I:\hq\Democratic Services\Committee Services\Local Area Committees & Common Good\Local Area Committees - Dave General Info\Local Area Committee Reconciliations\MASTER - Local Area Committee Reconciliations 2015-

# Renfrewshire Council

Paisley Burgh

4F001

## Budget Monitoring Report

Period ending 31 March 2016

	Funds Available £	Funds Committed £	Balance to be Committed £
<b><u>Opening Balance 01/04/15</u></b>			
<b><u>Committed Expenditure</u></b>			
 <u>Renfrew and Gallowhill - £2,800</u>	 <b>2,800.00</b>		
Sma Shot Cottage Reroofing Project		2,000.00	
Fuel Fund Payments		660.00	
Audit fees		140.00	
Balance			-
 <u>Paisley North - £18,000</u>	 <b>18,000.00</b>		
Sma Shot Recording		5,000.00	
Buddies of Hunterhill		4,000.00	
Martyrs Lunch Club		800.00	
Royal British Legion		4,000.00	
Fuel Fund Payments		4,000.00	
Audit fees		200.00	
Balance			-
 <u>Paisley South - £20,700</u>	 <b>20,700.00</b>		
Sma Shot Cottage Reroofing Project		5,000.00	
Sma Shot Cottage Equipment Replacement Project		1,000.00	
Royal British Legion		4,000.00	
Fuel Fund Payments		4,200.00	
Audit fees		1,500.00	
Sea Cadets		3,846.38	
Balance			<b>1,361.62</b>
 Fund Total	 <b>41,500.00</b>	 <b>40,346.38</b>	 <b>1,153.62</b>

