

National and Portfolio Priorities - Energy Efficiency Contractors

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Energy Efficiency in Scotland

- Make our homes warmer and places of work more comfortable
- Promote more affordable energy for consumers
- Help to tackle fuel poverty
- Improve competitiveness of the Scottish economy and generate substantial market opportunities
- Create a green economy
- Contribute to meeting our climate change targets

Council Workstreams and Programmes

- **Energy Efficiency Standards for Social Housing**
 - mandatory minimum standard for the energy efficiency rating of various property types for social landlord's properties in Scotland
- **Home Energy Efficiency Programme for Scotland: Area Based Scheme**
 - grant funding mechanism (funded by the Scottish Government and administered by Councils) to enable private householders to have certain energy efficiency measures installed
- **Scotland's Energy Efficiency Programme**
 - intended to succeed the HEEPS:ABS programme. Will likely encourage or require the combination of domestic and non-domestic properties, potentially within both the public and private sector, in single projects

Framework Scope

Anticipated Start Date: 1 May 2017

Annual Value: £200million per annum

Lot 1 – Energy Assessors

- Domestic energy assessments
- Non-domestic energy assessments

Lot 2 – Building Fabric Measures

- External, Internal and Cavity Wall Insulation
- Loft/Rafter/Roof Insulation
- Under Floor Insulations
- Windows and Doors
- Draught Proofing

Lot 3 – Heating and Micro Generation Measures

- Gas Boiler and Heating Systems
- Domestic Heating Controls
- Electrical Storage Heaters
- Air and Ground Source Heat Pumps
- Biomass Boilers
- Solar Panels
- Optimisation systems

Framework Management

- In addition to usual robust contract management activities undertaken by Scotland Excel, a number of specific activities will be undertaken reflective of the nature of this critical framework
 - Advice on incorporation of council grant funding and external funding sourced by the contractor.
 - Application of the Regulated Procurement Regime
 - Track and report on funding streams
 - KPI measures including carbon savings, SAP (Standard Assessment Procedure) point gains and EESSH compliance
 - Tracking works undertaken against realised benefits, including community benefits

Scotland Excel's Energy Efficiency Contractors Framework

Drive
Innovation &
Competition

Create
Warmer
Homes

Tackle
Climate
Change

Improve
Housing/
Building
Quality

Alleviate
Fuel Poverty