

To: Gleniffer Local Partnership

On: 23 November 2021

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Gleniffer Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects in the Local Partnership area which are aligned to the Partnership's Local Priorities. This funding is allocated from the General Grant Fund and through a youth-led Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership at its meeting on 1 June 2021 is attached as an appendix to this report.
- 1.3 Gleniffer Local Partnership have £7,129.75 of 2021/22 grant budget remaining and available to allocate.
- 1.4 The Celebrating Renfrewshire youth-led participatory budgeting exercise is still underway in the Gleniffer Local Partnership area. Following low voter turnout in the Gleniffer Local Partnership area, a panel of young people from the local area is being convened to support the decision-making process. This exercise will be concluded in late 2021 and Local Partnership members will be notified of the results.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Gleniffer Local Partnership Budget Monitoring Report 2021/22

Grant Ref	Organisation	Budget	Awarded	Paid
General Grant Fund 2021/22		£43,064		
Common Good Fund 2021/22		£9,150		
Carry forward (ringfenced for FR1226 awarded in 2021/21)		£3,021		
Expenses for 7 community members		-£350		
FR1226	Stronger Communities Glenburn (This award was made in 2020/21 and is covered by the 2020/21 budget)		£3,021.25	£3,021.25
FR1048	The Wynd Centre		£1,000.00	£1,000.00
FR1052	The Boys Brigade, Paisley & District Battalion		£250.00	£250.00
FR1053	I Am Me Scotland		£744.00	£744.00
FR1058	Paisley Pirates Ice Hockey Club		£1,000.00	£1,000.00
FR1063	30th Paisley & District St Peter's Scout Group		£2,000.00	£2,000.00
FR1065	The Thursday Club		£560.00	£560.00
FR1066	Ferguslie Cricket Club		£1,000.00	£1,000.00
FR1070	Langcraigs Parent Council		£2,000.00	£2,000.00
FR1072	The Renfrewshire Toy Bank		£1,400.00	£1,400.00
FR1081	Rainbow Turtle		£2,000.00	£2,000.00
FR1090	Fèis Phàislig		£2,000.00	£2,000.00
FR1096	BSSC Gym		£1,000.00	£1,000.00
FR1098	Meikleriggs Cricket Foundation		£1,000.00	£1,000.00
FR1099	Paisley Sea Cadets		£2,000.00	£2,000.00
FR1101	REEM (Renfrewshire Effort to Empower Minorities)		£1,000.00	£0.00
FR1103	Paisley Peoples Archive		£1,200.00	£1,200.00
FR1105	The Friends of Montrose		£2,000.00	£2,000.00

FR1118	Renfrewshire Model Railway Club		£1,000.00	£1,000.00
FR1119	Finding Your Feet		£1,000.00	£1,000.00
FR1121	33rd Paisley Gleniffer Scout Group		£2,000.00	£2,000.00
FR1132	Phoenix Flyers Dog Agility Club		£430.00	£430.00
FR1133	Bungalow Enterprises CIC		£1,000.00	£1,000.00
FR1134	Loud n Proud		£1,000.00	£1,000.00
FR1149	Oakshaw Trinity Friendly Hour		£500.00	£500.00
FR1152	C-Change Scotland		£1,500.00	£1,500.00
FR1155	Shopmobility Paisley and District		£1,000.00	£1,000.00
FR1163	Pachedu		£400.00	£400.00
FR1173	Foxbar Resource Café		£2,000.00	£2,000.00
FR1182	Stronger Communities Glenburn		£2,000.00	£2,000.00
FR1185	Lamont Farm Project		£2,000.00	£2,000.00
FR1190	Stronger Communities Glenburn		£2,000.00	£2,000.00
FR1191	Stronger Communities Glenburn		£2,000.00	£2,000.00
FR1197	Pachedu		£750.00	£750.00
FR1198	Glenburn Resource Centre		£2,000.00	£2,000.00
TOTAL		£54,885	£47,755.25	£46,755.25
		£7,129.75 available for allocation		