

## Notice of Meeting and Agenda Paisley South Local Area Committee

Date	Time	Venue
Tuesday, 23 August 2016	18:00	Council Chambers (Renfrewshire), Council Headquarters, Renfrewshire House, Cotton Street, Paisley, PA1 1AN

KENNETH GRAHAM  
Head of Corporate Governance

### Membership

Councillor Lorraine Cameron: Councillor Eddie Devine: Councillor Paul Mack: Councillor Mark Macmillan: Councillor Eileen McCartin: Councillor Marie McGurk:

Councillor Roy Glen (Convener): Councillor Jacqueline Henry (Depute Convener):

### Further Information

This is a meeting which is open to members of the public.

A copy of the agenda and reports for this meeting will be available for inspection prior to the meeting at the Customer Service Centre, Renfrewshire House, Cotton Street, Paisley and online at [www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx](http://www.renfrewshire.cmis.uk.com/renfrewshire/CouncilandBoards.aspx)

For further information, please either email [democratic-services@renfrewshire.gov.uk](mailto:democratic-services@renfrewshire.gov.uk) or telephone 0141 618 7112.

### Members of the Press and Public

Members of the press and public wishing to attend the meeting should report to the customer service centre where they will be met and directed to the meeting.

## **Items of business**

### **Apologies**

Apologies from members.

### **Declarations of Interest**

Members are asked to declare an interest in any item(s) on the agenda and to provide a brief explanation of the nature of the interest.

- |          |   |                |
|----------|---|----------------|
| <b>1</b> | <b>Community Safety and Public Protection, Progress Update</b>  | <b>3 - 12</b>  |
|          | Report by Director of Community Resources.  |                |
| <b>2</b> | <b>Open Session/ Key Local issues</b>   |                |
|          | Senior Committee Services Officer (LACs) to report.   |                |
| <b>3</b> | <b>Grant Award Feedback</b>   | <b>13 - 16</b> |
|          | Report by Director of Finance & Resources.  |                |
| <b>4</b> | <b>Budget Monitoring Report</b>   | <b>17 - 22</b> |
|          | Report by Director of Finance & Resources.  |                |
| <b>5</b> | <b>Date of Next Meeting</b>   |                |
|          | The next meeting of this LAC will be held in the Council Chambers, Renfrewshire House at 6.00 pm on 15 November 2016. |                |



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**To: PAISLEY SOUTH LOCAL AREA COMMITTEE**

**On: 23 AUGUST 2016**

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**Report by: DIRECTOR OF COMMUNITY RESOURCES**

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**Heading: COMMUNITY SAFETY & PUBLIC PROTECTION,  
PROGRESS UPDATE**

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## **1. Summary**

1.1 This report provides a progress update on activities the Renfrewshire Community Safety Partnership has carried out in the Paisley South area in quarter 1 (1 April – 30 June 2016). A number of partners have provided statistical information, including: Police Scotland; Scottish Fire & Rescue Service; and Renfrewshire Community Safety Partnership. The report includes information on:

- Paisley South community safety statistics;
  - Environmental enforcement and improvement activities;
  - Protecting vulnerable residents;
  - Building safer communities;
  - Diversionary activities;
  - A spotlight on Getting it Right for Every Child (GIRFEC).
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## **2. Recommendations**

2.1 It is recommended that the Local Area Committee notes the content of this progress update report.

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### 3. Focus on Paisley South

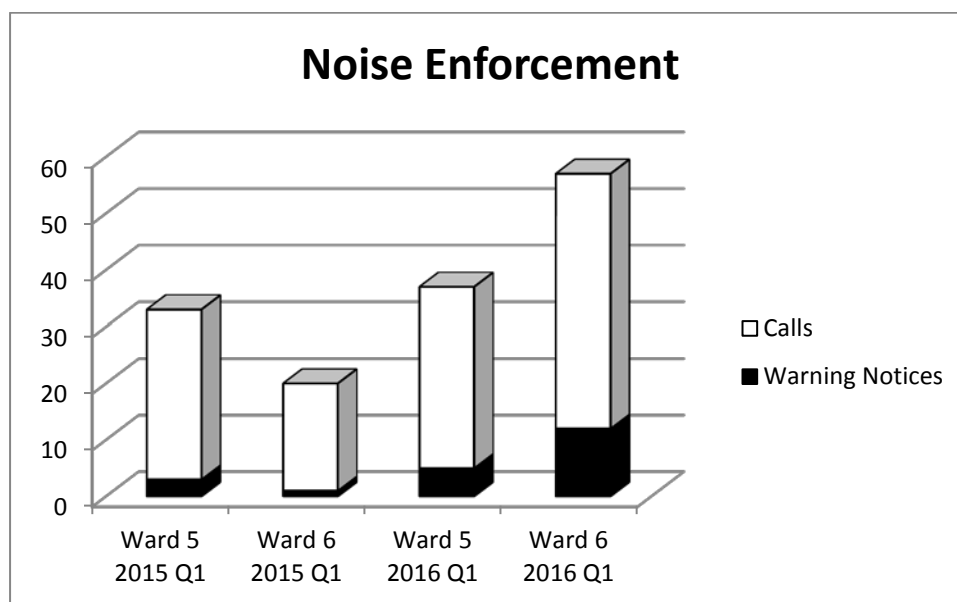
- 3.1 The table below details the number of incidents reported in the Paisley South Local Area during Quarter 1, 2016/17 (April to June 2016). The Renfrewshire Community Safety Partnership continues to target resources into hotspot areas.

Incidents Reported	Q1 2015/16		Q1 2016/17	
	Ward 5	Ward 6	Ward 5	Ward 6
Serious Violent Crime	3	6	10	2
Minor Assault	27	17	46	29
Drug Crime	27	9	30	28
Disorder and Anti Social Behaviour (ASB) (number of calls)	345	240	278	253
Vandalism	32	28	22	31

- 3.2 Reductions within Anti Social Behaviour and Disorder across the LAC area can be attributed to recent coordinated pro-active interventions from all partners. This has included Police Scotland and Wardens conducting increasingly targeted patrols, and intensive activity from Youth Officers which has included: liaison with, local shops and Head Teachers/janitors of local schools; community safety visits to all youths identified in youth disorder; leaflet drops to relevant areas and the diversionary activities of Street Stuff.
- 3.3 In Ward 5, increases were noted within Serious Violent crime and Minor Assaults. The majority of the serious violent crimes were incidents of Serious Assault, whilst three robberies were also committed. There were no repeat victims or locations identified, which suggests that the increase can be attributed to a statistical 'spike' as opposed to any underlying issues locally.
- 3.4 In Ward 6, increases were noted within Minor Assaults and Drug Crime. A slight hotspot area for Minor Assaults was identified, however further analysis shows no obvious repeat complainers or addresses, with a small number identified as domestic in nature. Reports of drug-related crime increased more than both local and national trends. This can be attributed to a notable increase in actionable intelligence which has allowed for targeted interventions by Police Scotland. Analysis indicates that two-thirds of the crimes were for possession of user-amount of (predominantly) cannabis, which may be partially attributed to a seasonal increase in recreational use.
- 3.5 **Renfrewshire Wardens' Antisocial Behaviour Calls**  
249 antisocial behaviour calls were received by the Renfrewshire Wardens' service for the Paisley South LAC area during April to June 2016. This is an increase compared to the same period in 2015 which also corresponds with the increase of incidents reported to Police Scotland in Ward 6. 1184 patrols took place within the Paisley South LAC area, many in response to these calls. The calls made to the Wardens also assist in helping the Community Safety Partnership to respond to and direct resources across Renfrewshire.

### 3.6 Noise Enforcement

During April to June 2016, the number of calls to the Noise Team increased in both wards but especially in Ward 6. There has been a significant increase in the issuing of Warning Notices in both Wards which corresponds to the rise in calls. However, the warning process continues to show that early intervention is working well, with no Fixed Penalty Notices being required for continued excessive noise.



### 3.7 Noise Action Week

Noise Action Week, to raise awareness of noise, took place on 23-28 May 2016. Noise Action Week was co-ordinated by Environmental Protection UK who assist the work undertaken by professionals in noise management. The Renfrewshire Community Safety Partnership supported the initiative by sending messages via social media to highlight noise legislation, enforcement action and services provided by the Community Safety Partnership. In May 2016, the service received 108 noise complaints that are being followed up.

## 4 Environmental Enforcement and Improvements

### 4.1 Rapid Response Team

The Rapid Response Team has been undertaking daily environmental enforcement patrols within Renfrewshire. Strong links have been established with local businesses and community groups working together to address environmental issues affecting specific areas. Since April 2016 the team have:

- Carried out over 200 investigations of environmental crime including flytipping, backcourt dumping, trade waste, litterbins, flyposting, graffiti and street litter
- Issued 7 Section 34 Notices and 2 FPNs for littering issues;
- Uplifted and disposed of over 4 tonnes of waste.

#### 4.2 **Community Clean Ups**

The Renfrewshire Community Safety Partnership continue to support community groups and school pupils to do their bit for Renfrewshire by providing the interested groups with litter pickers, graffiti removal kits and by arranging uplift of any rubbish collected. 21 litter picks / clean ups were conducted in Renfrewshire during March-June 2016.

(If you are interested in planning a community clean up please contact us on 0300 300 0380 or [litterpicks@renfrewshire.gov.uk](mailto:litterpicks@renfrewshire.gov.uk))

### 5 **Protecting the Vulnerable**

#### 5.1 **Renfrewshire Multi Agency Risk Assessment Conference**

The Renfrewshire Multi Agency Risk Assessment Conference (MARAC) process has been established within Renfrewshire since October 2015. Safe Lives, the domestic violence charity, will carry out a full evaluation once MARAC has been operational for 12 months however an interim review of referrals has been carried out with the overview highlighting:

- 4 of the referrals have been suitable for the perpetrator to be referred to the Multi Agency Tasking & Coordinating meeting (MATAC);
- In the 77 referrals to MARAC, there have been 98 children discussed, with appropriate actions being taken from the meeting to safeguard the children from further harm;
- Of the 98 children discussed within the process, 30 were of pre-school age, 48 were Primary school age, 16 Secondary school age, 3 aged 16-18 and 1 aged over 18;
- From the 77 referrals, 100% are where domestic abuse occurred within a male and female relationship.

5.2 Renfrewshire has already been recognised by “Safe Lives” as having developed a solid foundation around the introduction of MARAC and has been recommending the approach as a good practice model to other Local Authorities. Currently Renfrewshire is assisting East Renfrewshire Council and Inverclyde Council to help them establish their own MARAC, sharing good practice and ensuring useful continuity of working practices throughout the Police division locally.

#### 5.3 **I Am Me/Keep Safe**

The I Am Me project was a key speaker at the Crown Office and Procurator Fiscal Services Hate Crime Conference in Glasgow in March 2016. I Am Me promoted their new teaching and training resources, showing clips from their Primary School Resource films to an audience of around 300 people.

5.4 The I Am Me CineBus was launched on the 13th July 2016. The bus will be used to raise awareness of Disability Hate Crime by showing films within schools and to groups across Scotland. This mobile cinema/theatre is supported by Renfrewshire Council and will be

made available for Community Safety events locally. The bus was donated by Stagecoach and funded through the Keys to Life Development Fund.

- 5.5 The Keep Safe initiative works in partnership with Police Scotland and is supported by the Crown Office. The latest Renfrewshire premises to sign up to Keep Safe are Blend Coffee, Hamishes Hoose, Yorkshire Building Society and Gilmour Street Train Station. There are currently over 140 Keep Safe premises across Renfrewshire. The initiative also operates in Edinburgh, Inverclyde, Borders and Dumfries and Galloway and is in the process of being adopted in the three Ayrshire Councils, East Dunbartonshire, Aberdeen, Dundee and Perth & Kinross.

5.6 **Private Rented Housing Improvements**

New powers, as reported to the Housing & Community Safety Policy Board in May 2016, introduced by the Housing (Scotland) Act 2014 are being used to deal with private sector landlords who are not maintaining the physical condition of their property. Landlords who do not meet appropriate standards and conditions can be reported to the Private Rented Housing Panel who can impose sanctions and require that the property condition is improved. This is key to improving the standards of accommodation within the private rented sector - especially accommodation used by the most vulnerable members of our community. There is a disproportionate degree of disrepair in the private rented sector relative to other types of housing tenure, especially for residents affected by poverty and this has been recognised by the Council's Tackling Poverty Strategy which has funded the appointment of a temporary enforcement officer to work specifically in relation to this activity.

5.7 **No Substitute for Life**

The 5<sup>th</sup> annual No Substitute for Life 7-a-side football tournament was held in Ferguslie Park Sports Centre on 26<sup>th</sup> June 2016. It brings the community together to raise awareness of suicide, and the services and support available to people in crisis. It also challenges stigma. The annual event established by a local Ferguslie resident raises awareness of the issue from personal experience of losing close friends to suicide. The No Substitute for Life tournament was supported by Street Stuff activities and attended by hundreds of footballers and supporters on the day.

6. **Building Safer Communities**

6.1 **Operation Monarda**

The Trading Standards and Licensing Team supported the Police Scotland led the bi-annual "Operation Monarda" campaign to tackle doorstep crime. Roadstops were undertaken on arterial routes throughout Renfrewshire, to disrupt and deter rogue traders. Suspected traders were stopped by Traffic Police and drivers were challenged to provide their identities. Contract paperwork was checked and advice and guidance was issued where required. Teams consisting of officers from Trading Standards and Police Scotland also patrolled known doorstep crime "hotspot" areas and tradespeople undertaking work on people's homes were challenged to ensure compliance with consumer protection legislation. Positively, no rogue traders were found in the course of this work and traders who were subject to challenge welcomed this approach to regulating their business sector and protecting and supporting legitimate businesses.

## **6.2 Daily Tasking Review**

The Community Safety Hub holds a daily tasking meeting to review community safety incidents which have occurred over the past twenty-four hours and tasks them to the relevant partners. This collaborative partnership enables information sharing and pooling of resources to tackle antisocial behaviour and other issues throughout Renfrewshire. In September 2015, a positive evaluation highlighted that Daily Tasking was a very successful joint working partnership approach which now processes over 5,000 referrals per year. This is supported by regular attendance of all key partners including the Health and Social Care Partnership and particular benefits have been seen in supporting earlier interventions in instances where individuals are particularly vulnerable for example due to mental health problems.

## **6.3 Spring / Summer Events, 2016**

During April-August 2016, the Community Safety Partnership including wardens, CCTV and Street Stuff have been supporting various spring/summer events throughout Renfrewshire. This included major national events like the British Pipe Band Championship and Colourfest 2016, the dance festival at Braehead. In addition, they also attended more local events such as Paisley Food Festival, Sma Shot Day, The County Grand Orange Lodge Parade, Building Safer Greener Communities events in Ferguslie Park, local gala days and the Armed Forces Day at Paisley Abbey. The wardens provided the Safe Bus and the CCTV vehicle at many of these events. Meanwhile, Street Stuff was in attendance at the family orientated events like the gala days, providing football and dance activities for young people to participate in.

## **6.4 The Fire Reach Programme**

The Fire Reach programme is delivered by the Scottish Fire and Rescue Service and the Community Safety Youth Team. The course targets young people who have come to the attention of the Community Safety Hub through their involvement in fire related offences. This intensive one week course focuses on raising the awareness of participants about the impact of deliberate fire raising and antisocial behaviour and promotes team building. The last 2 courses took place during May and June 2016 with 24 young people participating. The number of deliberate fires attended by the Scottish Fire and Rescue Service across Renfrewshire is higher in 2016 so far when compared to 2015. As a result the Partnership have increased the number of Fire Reach courses to tackle this issue.

## **7. Diversionary Activities**

### **7.1 Street Stuff**

The Street Stuff programme continues to be delivered throughout Renfrewshire and continues to go from strength to strength. To date over 13,000 attendances have been recorded at core activities with around 170 attendances per day at summer holiday activities. Street Stuff's annual Football Festival was held at the Paisley 2021 Stadium during May. Young people aged between 10 and 16 years old competed in 5-a-side games on the main pitch at the Paisley 2021 Stadium. To coincide with the football, Street Stuff's first Dance-Clubbercise class was delivered in the Stadium's new supporters' lounge. Both events were free which helped to increase the total number of participants to a record attendance of 375 on the night.



- 7.2 Street Stuff Dance has introduced free Cheerleading classes for all abilities every Wednesday from 6-8pm at Paisley 2021 Stadium. These classes are for anyone aged 8 to 18, giving young people the opportunity to learn new routines, tricks, make new friends and have fun. Last season the Cheerleaders led out the teams for a few games and will be a key feature for the coming football season backing St Mirren team in every Championship home match.
- 7.3 Over the summer, Street Stuff has been working with young people to develop 2 new buses to be added to their programme of activities with particular links to the Partnership bid for City of Culture, Paisley 2021. 300 young people have been consulted on what they would like to see on the buses with activities including; music, DJ decks, song writing, recording, media, broadcasting, and production as well as traditional gaming scoring high on the list. In addition, young people are working with Street Threads to design the overall wrap combining Street Stuff & Paisley 2021 branding with images of new activities that will be available board. It is anticipated that both new buses will be operational for the autumn/winter 2016 programme.
- 7.4 The table below shows Street Stuff activity and attendance in the Paisley South LAC area from April to June 2016:
- | Venue                    | Attendance |
|--------------------------|------------|
| Durrockstock Youth Bus   | 382        |
| Skye Cres Football & Bus | 1048       |
| Bushes Football & Dance  | 681        |
| Glenburn CC Dance        | 499        |
| Marshes Youth Bus        | 37         |
| Total                    | 2647       |
- 7.5 During the 6 week summer holidays, daytime activities have been delivered on Tuesdays & Thursdays in Glenburn Community Centre with the delivery of activities and the provision of a healthy meal.

(Details of Street Stuff activities are available on the council's website using the following link <http://www.renfrewshire.gov.uk/article/2381/Street-Stuff> and copies of the up to date timetable will be available at the next meeting.)

## **8 Public Protection Spotlight – Getting It Right For Every Child**

- 8.1 Getting it Right for Every Child (GIRFEC) is the National approach to improving the services that support the wellbeing of children and young people in Scotland. It is an approach that has several principles at its core. GIRFEC:
- puts the best interests of the child or young person at the heart of decision making;
  - takes a holistic approach to the wellbeing of a child;
  - builds on strengths and capacities of children, young people and their families to improve wellbeing;

- advocates preventative work and early intervention to support children, young people and their families, and, wherever possible to reduce the need for statutory interventions; and
- builds on developing strong universal services with additional services brought in where required to meet the needs of children, young people and families

- 8.2 The GIRFEC approach ensures that services are brought together more effectively to provide help and support for children, young people and their parents when they need it. The approach supports children's and young people's rights, involving children and young people wherever possible in any decisions that affect them and helping services to support parents while respecting parents' rights and responsibilities for bringing up their children. It recognises that most children and young people usually get the support they need from their parents, wider families and communities and from universal services like health and education.
- 8.3 Children and families can experience difficulties which may affect wellbeing; the approach ensures that children, young people and their parents have a single point of contact if and when they need additional advice or support. The approach recognises parents' role as the primary carers of their children and ensures that parents and families retain control, other than in exceptional circumstances, for example where there are child protection concerns, in which case existing child protection procedures would apply. The approach is based on children, young people and their parents working in partnership with the services that can help and support them.
- 8.4 The GIRFEC approach will lead to early and effective intervention at any point in a child's life where it is necessary to improve wellbeing outcomes. By acting to support wellbeing as soon as unmet needs or concerns are identified and well before crisis points are reached, the approach ensures that every child is supported in a timely and proportionate way.

(Information for public is available on the Scottish Government website <http://www.gov.scot/Topics/People/Young-People/gettingitright> and Renfrewshire Council website: <http://www.renfrewshire.gov.uk/article/2937/Getting-It-Right-For-Every-Child>. Scottish Government will circulate information leaflets and posters to local authority areas shortly and these will be available in schools, health centres and social work offices (they are currently available electronically on the Council website).)

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### **Implications of this Report**

1. **Financial** – none.
2. **HR & Organisational Development** – none.

### 3. **Community Plan/Council Plan**

**Safer and Stronger** – The activities set out within this report contribute to ensuring that Renfrewshire is a safe and tolerant place where residents and visitors enjoy a high level of personal safety and public protection, are free from crime and vulnerable children and adults are well looked after and protected.

**Greener** –Activities set out in this report contribute towards developing the quality of the environment of Renfrewshire in a sustainable way ensuring it is clean, green and safe for all residents and visitors.

4. **Legal** – none.

5. **Property/Assets** – none.

6. **Information Technology** – none.

7. **Equality & Human Rights** – The recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report.

8. **Health And Safety** – none.

9. **Procurement** – none.

10. **Risk** – none.

11. **Privacy Impact** – none.

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**List of Background Papers - none**

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**To:** Paisley South Local Area Committee

**On:** 23 August 2016

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**Report by:** Director of Finance & Resources

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**Heading:** Grant Award Feedback

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## **1. Summary**

1.1 The purpose of this report is to provide some detail on a number of projects that were funded by the Paisley South LAC.

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## **2. Recommendations**

2.1 The LAC is requested to note the report.

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## **3. Background**

3.1 The Paisley South LAC committed a total of £116,402 in expenditure on projects and activities within Renfrewshire during 2015/16. This report provides an overview of feedback submitted by a number of the successful grant applicants.

### **3.2 Renfrewshire Environmental and Restoration Group**

3.2.1 The Paisley South LAC awarded £865.97 in 2015/16 to help cover the running costs of the Renfrewshire Environmental and Restoration Group. The Group has advised that the grant has allowed it to carry out major improvements in the community. The grant helped to deliver over 150 volunteering positions to allow the local people to engage in their community and improve it. The grant has also impacted upon the wider community of Renfrewshire by improving green spaces, path networks and woodlands. The group has improved and achieved a number of projects from small litter picks to major improvements to local path routes.

### **3.3 Food Train**

3.3.1 This LAC contributed £2,000 towards a total LAC award of £9,000 towards the cost of purchasing a new delivery van. The purchase of the van has allowed the organisation to expand its food shopping and delivery to more older people in Renfrewshire. Providing a shopping delivery service to older people who may be unable to do their own shopping helps keep these individuals more independent and able to remain in their own homes for longer. The service also provides quality volunteering opportunities for over 40 Renfrewshire residents.

### **3.4 Phoenix Flyers Dog Agility Club**

3.4.1 A LAC grant allowed this group to purchase various pieces of dog agility training equipment which have been utilised at various community events in Renfrewshire. With National Certificates in Dog Training, the instructors not only mentor dog owners in agility training but also obedience, animal welfare and etiquette.

### **3.5 Parkrun UK (2016/17 award)**

3.5.1 At the May cycle of LACs a total of £1,800 was awarded to Parkrun UK, including £600 from this LAC, to help meet the cost of establishing a free weekly 5k run at ON-X, Linwood. The grant helped to fund the startup cost of the event to cover laptop, timers, finish tokens, barcode scanners, signage and cones.

3.5.2 The parkruns commenced on 9 July 2016 and a total of 362 runners have registered for the runs which take place at 9.30 a.m. on Saturday mornings. An average of 124 runners have participated each week with a single largest attendance of 175. The event organisers anticipate that the number of runners will increase to nearer 300 once the event becomes better established.

3.5.3 Parkrun UK has established a website providing details of the Linwood event including course safety, course description, facilities and how to reach the ON-X centre. Further details can be found at [www.parkrun.org.uk/linwood/](http://www.parkrun.org.uk/linwood/)

3.6 All grant recipients are instructed to submit award feedback once their awards have been spent and further reports on the outcome of projects will be submitted to future meetings of this LAC.

## **Implications of this report**

- 1. Financial Implications**  
None.
- 2. HR and Organisational Development Implications**  
None.

### **3. Community Plan/Council Plan Implications**

Children and Young People	- The provision of grants to local groups supports individuals and groups to develop skills to improve personal achievements.
Community Care, Health and Well-being	- The provision of grants to local groups and individuals to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups and individuals contributes to the development of local communities.
Greener	- The provision of grants to local groups and individuals support social, cultural and recreational activities contributes to local sustainability.

### **4. Legal Implications**

Compliance with the Council's Condition of Grants

### **5. Property/Assets Implications**

None.

### **6. Information Technology Implications**

None.

### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

### **8. Health and Safety Implications**

None.

### **9. Procurement Implications**

None.

### **10. Risk Implications**

None.

### **11. Privacy Impact**

None.

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## List of Background Papers

None

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**To:** Paisley South Local Area Committee

**On:** 23 August 2016

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
- 1.2 A table detailing the funds allocated at the meeting of this LAC on 17 May 2016 is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the report be noted.
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### **Implications of this report**

#### **1. Financial Implications**

None.

#### **2. HR and Organisational Development Implications**

None.

#### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

Community Care, Health and Well-being	- The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.
Empowering our Communities	- The provision of grants to local groups contributes to the development of local communities.
Greener	- The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability.
Safer and Stronger	- The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.

#### **4. Legal Implications**

Compliance with the Council's Condition of Grants

#### **5. Property/Assets Implications**

None.

#### **6. Information Technology Implications**

None.

#### **7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

#### **8. Health and Safety Implications**

None.

#### **9. Procurement Implications**

None.

#### **10. Risk Implications**

None.

#### **11. Privacy Impact**

None.

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## List of Background Papers

None

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**Author:** Dave Low,  
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# Renfrewshire Council

Paisley South Local Area Committee

420273

## Budget Monitoring Report

Period ending: 31st March 2017

	Funds Available £	Funds Committed £	Balance to be Committed £	Balance to be Spent £
<b><u>General Grant Fund</u></b>	<b>65,430.00</b>			
Recurring Community Resources Recharges Underspend	<b>791.00</b>	125.00		
Cary Forward rep expenses	153.00			
Travel expenses		200.00		
<b><u>Cycle 1</u></b>				
Brediland Primary School Parents Teachers and Friends		5,000.00		
Charleston TARA		1,500.00		
Don Bosco Base		8,340.00		
Foxbar Resource Centre Management Committee		6,000.00		
Glenburn Seniors Forum		500.00		
Glenfield pre-5s Parents Committee		6,389.00		
Heriot Primary School Nursery Parents Committee		1,114.93		
Langcraig Parent Council - stage refurbishment		6,000.00		
Langcraig Parent Council - playground		4,000.00		
Renfrewshire Environmental and Restoration Group		900.00		
Southend Seniors Forum		1,440.00		
The Thursday Club		2,750.00		
Association of African Communities in Renfrewshire		1,153.50		
Breastfeeding Network		1,417.40		
Cat Rescue		90.00		
C-change Scotland		2,000.00		
Cornerstone Drop-in		375.00		
Double H Lunch Club		233.33		
Fitting In		1,156.00		
Forever Young		1,600.00		
Greensyde Carers		100.00		
I Am Me Scotland		2,000.00		
Kelburne Hockey Club		1,000.00		
Lamont Farm		2,000.00		
Paisley Chess Club		442.50		
Paisley Pens		759.26		
Paisley Sea Cadets		889.30		
Parkrun		600.00		
Phoenix Flyers Dog Agility Club		1,000.00		
Rainbow Turtle		900.00		
RAMH - No Substitute for Life		400.00		
Renfrewshire Deaf Group		600.00		
Renfrewshire Seniors Forum		0.00		
RVIF		300.00		
Renfrewshire Youth Voice		820.00		
Shopmobility		494.00		
St James Church Friendly Hour		400.00		
St James Orchestra		340.00		
Twist and Hit		44.78		

The Wynd Centre		1,000.00		
Fund Total	<b>£66,374.00</b>	<b>£66,374.00</b>	<b>£0.00</b>	
<b><u>Paisley Common Good Fund</u></b> <b><u>Cycle 1</u></b>	<b>15,000.00</b>			
Coats Memorial Church		15,000.00		
Fund Total	<b>£15,000.00</b>	<b>£15,000.00</b>	<b>£0.00</b>	
<b><u>Youth Challenge Fund</u></b> <b><u>Cycle 1</u></b>	<b>31,240.00</b>			
5th Paisley Girls Brigade		1,000.00		
Basketball Paisley		876.80		
Braehead Junior Ice Hockey Club		350.00		
Create Paisley		1,000.00		
Feis Phaislig		1,294.20		
Ferguslie Cricket Club - Tractor		5,000.00		
Ferguslie Cricket Club - Garage		5,000.00		
Loud 'n' Proud		2,200.00		
Meikleriggs Cricket Foundation		2,500.00		
PAGGS		1,226.50		
Renfrewshire Bowling Association Under 25s		600.00		
Stanley Athletic		1,236.00		
Paisley & District Scouts		1,250.00		
Street Stuff		5,000.00		
Paisley Pirates		800.00		
Twist and Hit		906.50		
The Wynd Centre		1,000.00		
Fund Total	<b>£31,240.00</b>	<b>£31,240.00</b>	<b>£0.00</b>	
<b>TOTAL</b>	<b>112,614.00</b>	<b>112,614.00</b>	<b>0.00</b>	

Notes