Refreshing our Community Plan

CPP Oversight Group



Session Overview

- Introduction
- Where we are now update on work so far
- Horizon scanning
- Engagement programme
- Next steps

Introduction and context

Developing the refreshed Community Plan

The Council Plan

- Sets the **strategic direction** for the Council
- Describes our **ambition** for our place
- Provides the **framework** for all other plans and strategies to link into
- Gives Elected Members, citizens, service users, partners and external auditors a clear document of intent to measure our progress against – scrutiny and governance
- Supports financial decision-making and transformation focus

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The Community Plan

- Outlines how Community Planning Partners will work with communities to improve outcomes for individuals, families and communities – with the focus on reducing inequality and improving outcomes for most disadvantaged
- Strong understanding of its local areas, including differing needs, circumstances and opportunities for communities within its areas
- Understanding is built on appropriate data and evidence from partners and community perspectives flowing from effective community engagement
- Statutory requirement within Community Empowerment (Scotland) Act 2015
- This is a 'refresh' exercise for the last 5 years of the current 10-year plan

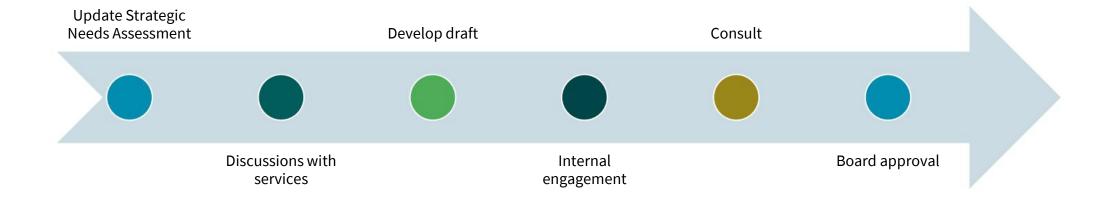
Community Plan and Locality Plans

- Must also produce at least one 'locality plan' identifying smaller areas/communities experiencing the poorest outcomes and produce plan to improve outcomes on agreed priorities for these communities
- Currently 'locality plans' cover local authority area, using Local Partnership boundaries
- Opportunity to reflect various place-based plans and approaches that have been developed, and are planned for the future

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Process



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Where we are now

Impact of COVID on both our communities and our organisation

Recovery and renewal plans – short term

- Economic Recovery Plan
- Social Renewal Plan
- Organisational Recovery Plan

Council and Community Plan – medium term

- Priorities have not shifted
- How will we deliver them?

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Updating the Strategic Needs Assessment

- The last Council and Community Plans were underpinned by a Strategic Needs Assessment
- We have updated this to reflect up to date data, research and intelligence
- There is a lot we already know detailed Community Impact Assessment, new HSCP Strategic Plan etc
- We already have a good understanding underpinning current priorities such as climate emergency, child poverty seeking to build a 'single version of the truth'
- Emerging research will inform the SNA such as Public Services Panel results and climate research with Aether
- Will reflect headlines, priorities and findings of key strategic plans which already exist

Policy context and considerations

Financial challenge, spending priorities and prescriptive funding

National Covid Recovery Strategy

National priorities + Programme for Government

Joint priorities agreed with COSLA

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Key strategic programmes



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Now and next

- Meet Community Planning Partners individually to explore organisational priorities and partnership opportunities
- Special meeting of Community Planning Partnership Executive Group
- Carry out engagement and consultation activity over Summer period
- Draft a refreshed Community Plan for approval in Autumn 2022