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**To: Erskine, Inchinnan, Bishopton and Langbank Local Partnership**

**On: 14 November 2019**

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**Report by: Director of Finance & Resources**

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**Heading: Budget Monitoring Report**

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**1. Summary**

- 1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.
- 1.2 Since the last meeting of the Partnership, there have been no budget adjustments. A table detailing the funds allocated by this Local Partnership at its meeting held on 19 June 2019 is attached as an appendix to this report.
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**2. Recommendations**

- 2.1 That the budget monitoring report be noted.

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## Implications of the Report

1. **Financial** - none.

2. **HR & Organisational Development** – none.

3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. **Legal**

Compliance with the Council's Condition of Grants.

5. **Property/Assets** – none.

6. **Information Technology** - none.

7. **Equality & Human Rights**

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety** – none.

9. **Procurement** – none.

10. **Risk** – none.

11. **Privacy Impact** – none.

12. **Climate Risk** – none.

13. **Cosla Policy Position**  
None.

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## List of Background Papers

None.

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# Renfrewshire Council

Inchinnan Erskine Bishopton  
Langbank Local Partnership

FGB002

## Budget Monitoring Report

	Budget £	Funds Awarded £	Balance to be Committed £
<b><u>General Fund Budget 2019-20</u></b>	<b>£43,989.00</b>		
Members Expenses 7 Members		£350.00	
Bishopton Parish Church – The Cornerstone		£4,095.00	
Erskine Community Allotments		£9,806.00	
Renfrewshire Visually Impaired Forum		£500.00	
Renfrewshire Access Panel		£2,239.32	
The Breastfeeding Network(continued for more information)		£0.00	
Fusion Youth Ministries (to be repaid if ticket sales cover cost)		£5,300.00	
Lamont Farm Project (subject to submission of Strategic Plan)		£4,000.00	
Shopmobility Paisley and District Limited		£1,251.00	
Lapwing Lodge		£5,000.00	
<b>TOTAL</b>	<b>£43,989.00</b>	<b>£32,541.32</b>	<b>£11,447.68</b>
<b><u>Celebrating Renfrewshire Youth Fund 19-20</u></b>	<b>£20,288.00</b>		
Erskine Music & Media Studio		£3,000.00	
Erskine Youth Council		£2,918.90	
Lamont Farm Project		£3,000.00	
Park Mains Community Sports Hub		£3,000.00	
St Mirren Youth Football Club		£3,000.00	
Renfrewshire Carers Centre		£1,693.71	
I Am Me Scotland		£3,000.00	
Renfrewshire Members Scottish Youth Parliament		£675.39	
<b>TOTAL</b>	<b>£20,288.00</b>	<b>£20,288.00</b>	<b>£0.00</b>