

**To:** Paisley North Local Area Committee

**On:** 9 February 2017

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**Report by:** Director of Finance & Resources

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**Heading:** Budget Monitoring Report

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## **1. Summary**

- 1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.
  - 1.2 A table detailing the funds allocated by this LAC is attached as an appendix to this report.
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## **2. Recommendations**

- 2.1 That the report be noted.
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## **Implications of this report**

### **1. Financial Implications**

None.

### **2. HR and Organisational Development Implications**

None.

### **3. Community Plan/Council Plan Implications**

Children and Young  
People

- The provision of grants to local youth groups supports groups to develop skills to improve personal achievements.

|                                       |                                                                                                                                     |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Community Care, Health and Well-being | - The provision of grants to support social, cultural and recreational activities contributes to improved health and well-being.    |
| Empowering our Communities            | - The provision of grants to local groups contributes to the development of local communities.                                      |
| Greener                               | - The provision of grants to local groups support social, cultural and recreational activities contributes to local sustainability. |
| Safer and Stronger                    | - The provision of grants to local groups can help promote community cohesion and support for vulnerable groups.                    |

**4. Legal Implications**

Compliance with the Council's Condition of Grants

**5. Property/Assets Implications**

None.

**6. Information Technology Implications**

None.

**7. Equality and Human Rights Implications**

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

**8. Health and Safety Implications**

None.

**9. Procurement Implications**

None.

**10. Risk Implications**

None.

**11. Privacy Impact**

None.

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## List of Background Papers

None

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# Renfrewshire Council

## Paisley North Local Area Committee

420272

### Budget Monitoring Report

Period ending: 31st March 2017

|                                                    | Funds<br>Available<br>£ | Funds<br>Committed<br>£ | Balance to be<br>Committed<br>£ |
|----------------------------------------------------|-------------------------|-------------------------|---------------------------------|
| <b><u>General Grant Fund</u></b>                   | <b>77,870.00</b>        |                         |                                 |
| <b><u>Carry Forwards 2015-16</u></b>               |                         |                         |                                 |
| Rep Expenses 15/16                                 | 587.86                  |                         |                                 |
| West End Growing Grounds Association               | 625.00                  |                         |                                 |
| Recurring Community Resources Charges 2015-16      | 964.00                  |                         |                                 |
| <b><u>Cycle 1</u></b>                              |                         |                         |                                 |
| Recurring Community Resources Charges 2015-16      |                         | 39.00                   |                                 |
| Recurring Community Resources Charges 2016-17      |                         | 39.00                   |                                 |
| Active Communities Jingle Bell Run                 |                         | 2,780.00                |                                 |
| Active Communities Feel Good about Youth           |                         | 4,275.00                |                                 |
| Cameron Dance Group                                |                         | 2,200.00                |                                 |
| Harmony Pensioners Group                           |                         | 1,600.00                |                                 |
| Oakshaw Residents Association                      |                         | 1,400.00                |                                 |
| Paisley West & Central Seniors Forum               |                         | 600.00                  |                                 |
| Ralston Community Council                          |                         | 7,100.00                |                                 |
| Association of African Communities in Renfrewshire |                         | 1,153.50                |                                 |
| Basketball Paisley                                 |                         | 50.25                   |                                 |
| Breastfeeding Network                              |                         | 1,417.40                |                                 |
| C-Change Scotland                                  |                         | 2,000.00                |                                 |
| Cornerstone Drop-in Centre                         |                         | 375.00                  |                                 |
| Double H Lunch Club                                |                         | 233.33                  |                                 |
| Feis Phaislig                                      |                         | 1,294.20                |                                 |
| Fitting In                                         |                         | 1,156.00                |                                 |
| Forever Young                                      |                         | 1,600.00                |                                 |
| Greensyde Carers                                   |                         | 100.00                  |                                 |
| I Am Me Scotland                                   |                         | 2,000.00                |                                 |
| Kelburn Hockey Club                                |                         | 1,000.00                |                                 |
| Paisley Chess Club                                 |                         | 442.50                  |                                 |
| Paisley Pens Writing Group                         |                         | 759.26                  |                                 |
| Paisley Pirates                                    |                         | 1,600.00                |                                 |
| Phoenix Activities Group                           |                         | 1,325.00                |                                 |
| Phoenix Flyers Dog Agility Club                    |                         | 1,000.00                |                                 |
| Rainbow Turtle                                     |                         | 1,900.00                |                                 |
| RAMH                                               |                         | 400.00                  |                                 |
| Rays of Hope                                       |                         | 1,960.00                |                                 |
| Renfrewshire Access Panel                          |                         | 1,226.20                |                                 |
| Renfrewshire Deaf Group                            |                         | 600.00                  |                                 |
| Renfrewshire Effort to Empower Minorities          |                         | 4,382.50                |                                 |
| RVIF                                               |                         | 300.00                  |                                 |
| Scottish Afro Caribbean Festival                   |                         | 5,000.00                |                                 |
| Shopmobility                                       |                         | 494.00                  |                                 |
| St James Church Friendly Hour                      |                         | 400.00                  |                                 |
| St James Orchestra                                 |                         | 340.00                  |                                 |
| Stanley Athletic AFC                               |                         | 1,236.00                |                                 |
| Sweeneys Gym                                       |                         | 4,975.00                |                                 |
| The Boys Brigade Paisley & District Battalion      |                         | 2,000.00                |                                 |
| The Wynd Centre                                    |                         | 1,000.00                |                                 |

|                                              |                    |                    |                  |                   |
|----------------------------------------------|--------------------|--------------------|------------------|-------------------|
| Twist & Hit Cheerleaders                     |                    | 2,000.00           |                  |                   |
| YMCA                                         |                    | 2,996.50           |                  |                   |
| <b><i>Special Meeting</i></b>                |                    |                    |                  |                   |
| Scottish Afro Caribbean Festival             |                    | £5,000             |                  |                   |
| Cotton Club                                  |                    | 2,000.00           |                  |                   |
| <b><i>Cycle 2</i></b>                        |                    |                    |                  |                   |
| Alba Thistle                                 |                    | 600.00             |                  |                   |
| Twist & Hit Cheerleaders                     |                    | 750.00             |                  |                   |
| <b><i>Cycle 3</i></b>                        |                    |                    |                  |                   |
| Paisley West Tenants & Residents Association |                    | 1,949.00           |                  |                   |
| Harmony Pensioners Club - Grant Return       | 682.22             |                    |                  |                   |
| Fund Total                                   | <b>£80,729.08</b>  | <b>£79,048.64</b>  | <b>£1,680.44</b> | <b>£79,048.64</b> |
| <b><i>Paisley Common Good Fund</i></b>       | <b>13,000.00</b>   |                    |                  |                   |
| <b><i>Cycle 1</i></b>                        |                    |                    |                  |                   |
| Coats Memorial Church                        |                    | 13,000.00          |                  |                   |
| Fund Total                                   | <b>£13,000.00</b>  | <b>£13,000.00</b>  | <b>£0.00</b>     |                   |
| <b><i>Youth Challenge Fund</i></b>           | <b>30,170.00</b>   |                    |                  |                   |
| <b><i>Cycle 1</i></b>                        |                    |                    |                  |                   |
| Street Stuff                                 |                    | 5,000.00           |                  |                   |
| Paisley Abbey Scouts                         |                    | 900.00             |                  |                   |
| Basketball Paisley                           |                    | 826.55             |                  |                   |
| Braehead Junior Ice Hockey Club              |                    | 350.00             |                  |                   |
| Create Paisley                               |                    | 8,981.15           |                  |                   |
| Loud 'n' Proud                               |                    | 2,200.00           |                  |                   |
| Meikleriggs Cricket Foundation               |                    | 2,500.00           |                  |                   |
| PAGGS                                        |                    | 2,453.00           |                  |                   |
| Paisley & District Scouts                    |                    | 1,250.00           |                  |                   |
| Paisley Sea Cadets                           |                    | 889.30             |                  |                   |
| Renfrewshire Bowling Association Under 25s   |                    | 600.00             |                  |                   |
| Renfrewshire Sports Network                  |                    | 2,400.00           |                  |                   |
| Renfrewshire Youth Voice                     |                    | 820.00             |                  |                   |
| The Wynd Centre                              |                    | 1,000.00           |                  |                   |
| Fund Total                                   | <b>£30,170.00</b>  | <b>£30,170.00</b>  | <b>£0.00</b>     | <b>£30,170.00</b> |
| <b>TOTAL</b>                                 | <b>£123,899.08</b> | <b>£122,218.64</b> | <b>£1,680.44</b> |                   |

Cheque to be cancelled

## Notes