
To: Paisley North, West and Central Local Partnership

On: 28 November 2019

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.
- 1.2 Since the last meeting of the Partnership, there have been no budget adjustments. A table detailing the funds allocated by this Local Partnership at its meeting held on 19 June 2019 is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget monitoring report be noted.

Implications of the Report

1. **Financial** - none.

2. **HR & Organisational Development** – none.

3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. **Legal**

Compliance with the Council's Condition of Grants.

5. **Property/Assets** – none.

6. **Information Technology** - none.

7. **Equality & Human Rights**

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety** – none.

9. **Procurement** – none.

10. **Risk** – none.

11. **Privacy Impact** – none.

12. **Climate Risk** – none.

13. **Cosla Policy Position**
None.

List of Background Papers

None.

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Renfrewshire Council

**Paisley North West Central Local
Partnership
Budget Monitoring Report**

FGB005

	Budget £	Funds Awarded £	Balance to be Committed £
<u>General Fund Budget 2019-20</u>	£45,822.00		
Members Expenses		£500.00	
Route 66		£286.00	
Oakshaw Trinity Friendly Hour		£300.00	
Braehead Junior Ice Hockey Club		£371.50	
Renfrewshire Visually Impaired Forum		£500.00	
St Mirren Netball Club		£796.00	
Forever Young		£1,000.00	
Renfrewshire Leisure		£1,000.00	
Paisley and District U3A		£1,000.00	
Renfrewshire Effort to Empower Minorities		£1,000.00	
Shopmobility		£1,000.00	
Fitting-In		£1,000.00	
PAISLEY PIRATES IHC		£2,000.00	
Mossvale Community Church		£2,200.00	
Renfrewshire Environmental Trust		£2,320.00	
Walking Tours on Wheels		£2,452.00	
Renfrewshire Effort to Empower Minorities		£1,000.00	
Renfrewshire Access Panel		£647.07	
Alba Thistle AFC		£200.00	
The STAR Project		£8,000.00	
Fèis Phàislig		£751.11	
Cameron Dance Group		£578.00	
Street Connect		£573.38	
Blackstoun United FC		£1,430.55	
Twist and Hit Cheerleaders Community Interest Company		£1,501.07	
Meikleriggs Cricket Foundation		£963.53	
JONES AND US		£570.05	
St Ninian's Parish Church		£1,387.20	
The Breastfeeding Network		£1,760.30	
Clyde River Foundation (CRF)		£1,036.93	
I Am Me Scotland		£1,445.00	
Rainbow Turtle		£2,312.00	
Lamont Farm Project		£1,156.00	
CREATE Paisley Pro rata if they get money from YCF we will get it back		£1,445.00	

CREATE Paisley Pro rata if they get money from YCF we will get it back		£1,589.50	
Friends of Barshaw Park Pro rata on a condition if they don't get anything from green spaces fund		£578.00	
Fund total	£45,822.00	£46,650.19	-£828.19
<u>Paisley Common Good</u>			
<u>Budget 2019-20</u>	£9,750.00		
Paisley Florist Society Gardening Club		£250.00	
Loud n Proud		£2,832.99	
The Wynd Centre		£1,156.00	
Active Communities		£2,369.80	
Renfrewshire Access Panel Common Good		£2,239.00	
The Neighbourhood Challenge		£897.63	
Fund Total	£9,750.00	£9,745.42	£4.58
TOTAL	£55,572.00	£56,395.61	-£823.61
<u>Celebrating Renfrewshire Youth Fund 19-20</u>	£21,133.00		
Paisley YMCA		£3,000.00	
Loud N Proud		£3,000.00	
Mary Russell Youth Club		£1,100.00	
Own Yer Bike		£2,980.35	
Pals Of the Privies		£3,000.00	
Cameron Dance School		£2,600.00	
Create Paisley(Documentary)		£2,000.00	
Kibble Education And Care Centre		£2,800.00	
Create Pasiley (5 Ways)		£652.65	
TOTAL	£21,133.00	£21,133.00	£0.00