
To: Renfrew & Gallowhill Local Area Committee

On: 8 November 2016

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. **Summary**

- 1.1. Local Area Committees provide funding through a range of grants under the General Grant Scheme, Youth Challenge Fund and, where appropriate, the Common Good Funds. The attached schedule, Appendix 1 to this report, provides details of the expenditure committed by the LAC to date as well as available budgets and will, as the year progresses, give an indication of remaining balances as projects and grants are approved.

2. **RECOMMENDATIONS**

- 2.1 That the report be noted.
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1. **Financial Implications:** grants awarded will be contained within allocated funds.

2. **HR and Organisational Development Implications** – none.

3. **Community Plan/Council Plan Implications** - Grants should be disbursed to projects and applications which meet at least one of the Community Plan key objectives.

4. **Legal Implications** – none

5. **Property implications** – none

6. **Information Technology Implications** – none

7. **Equal Opportunity Implications** – The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.
8. **Health & Safety Implications – none**
9. **Procurement Implications – none**
10. **Risk Implications – none**
11. **Privacy Impact**
None.

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Renfrewshire Council**Renfrew & Gallowhill Local Area Committee****420271****Budget Monitoring Report****Period ending: 31st March 2017**

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	52,910.00		
<u>Carry Forwards 2015-16</u>			
Renfrew YMCA	1,211.43		
<u>Cycle 1</u>			
LAC rep expenses 2016-17		100.00	
Association of African Communities in Renfrewshire		1,153.50	
Breastfeeding Network		1,417.40	
Cat Rescue Service		90.00	
C-change Scotland		2,000.00	
Cornerstone Drop-in Centre		375.00	
Double H Lunch Club		233.33	
Erskine Community Allotments		2,000.00	
Feis Phaislig		1,294.20	
Fitting-in		1,156.00	
Greensyde Carers		100.00	
Kelburne Hockey Club		1,000.00	
Lamont Farm		2,000.00	
Paisley Pens		759.26	
Paisley Pirates		1,600.00	
Parkrun UK		600.00	
Phoenix Flyers dog Agility Training Club		1,000.00	
Rainbow Turtle		1,900.00	
RAMH - No Substitute for life		400.00	
Rays of Hope		1,960.00	
Renfrewshire Access Panel		1,226.20	
Renfrewshire Deaf Group		600.00	
RVIF		300.00	
Shopmobility		494.00	
St James Church Friendly Hour		400.00	
St James Orchestra		340.00	
Stanley Athletic AFC		1,236.00	
The Wynd Centre (Adult Counselling)		1,000.00	
<u>Cycle 2</u>			
Renfrew Senior Citizens Social Club Centre		2,200.00	
St James RC Church Hall		5,000.00	
Sanctuary Housing		1,700.00	
Renfrewshire Women's Aid		4,765.76	
<u>Special meeting</u>			

Robertson Park Bowling Club		8,908.11	
Fund Total	£54,121.43	£49,308.76	£4,812.67
<u>Renfrew Common Good Fund</u>	67,360.00		
<u>Carry Forwards 2015-16</u>			
Renfrew YMCA	2,482.89		
<u>Cycle 1</u>			
Forever Young		5,700.00	
Arkleston & Newmains Over 60s		495.00	
Cairn Heights		2,144.00	
Our Place Our Families		8,247.00	
Renfrew Accordion & Fiddle Club		560.00	
Renfrew Community Council - Air Ambulance		600.00	
Renfrew Community Council - Media Project		545.00	
ROAR		8,480.00	
St Catherine's PTA		8,080.00	
<u>Cycle 2</u>			
Renfrew xmas lights switch on		10,000.00	
Renfrew Youth Club (Youth Section)		3,900.00	
<u>Special meeting</u>			
Robertson Park Bowling Club		21,091.89	
Fund Total	£69,842.89	£69,842.89	£0.00
<u>Paisley Common Good Fund</u>	2,000.00		
Coats Memorial Church		2,000.00	
Fund Total	£2,000.00	£2,000.00	£0.00
<u>Youth Challenge Fund</u>	22,490.00		
<u>Cycle 1</u>			
Basketball Paisley		876.80	
Braehead Junior Ice Hockey Club		350.00	
Loud 'n' Proud		2,200.00	
PAGGS		2,453.00	
Paisley Sea Cadets		889.30	
Renfrewshire Bowling Association Under 25s		600.00	
Renfrewshire Sports Network		2,400.00	
Renfrewshire Youth Voice		820.00	
The Boys Brigade Paisley & District Battalion		2,000.00	
The Wynd Centre - Youth Counselling		1,000.00	
Street Stuff		5,000.00	
<u>Cycle 2</u>			
Alba Thistle		600.00	
Renfrew Football Club (Youth Section)		3,100.00	
Fund Total	£22,490.00	£22,289.10	£200.90
TOTAL	£148,454.32	£143,440.75	£5,013.57