

To: Gleniffer Local Partnership

On: 12 December 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Gleniffer Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Paisley Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership in 2023/24 and current budget position is attached as an appendix to this report. The remaining available budget for 2023/24 is £2,028.73.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report be noted.

Appendix 1

General Grant Fund	£42,714.00 (net of Members expenses)
Paisley Common Good Fund	£10,200.00
Total Funding Awards	£50,885.27
Available	£2,028.73

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1032	Foxbar Keep Fit Club	£2,000.00	£2,000.00	£0.00
FR1033	Foxbar Friday Bowling Club	£2,000.00	£2,000.00	£0.00
FR1034	Foxbar Elderly Forum	£2,000.00	£2,000.00	£0.00
FR1035	The Thursday Club	£2,500.00	£2,500.00	£0.00
FR1036	The Thursday Club Subgroup	£199.00	£199.00	£0.00
FR1041	REEM (Renfrewshire Effort to Empower Minorities)	£2,000.00	£2,000.00	£0.00
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£1,000.00	£1,000.00	£0.00
FR1049	Dates-n-Mates	£1,000.00	£1,000.00	£0.00
FR1051	The Renfrewshire Toy Bank	£1,100.00	£1,100.00	£0.00
FR1055	Renfrewshire Walking Network	£560.00	£560.00	£0.00
FR1061	Paisley Pirates IHC	£1,836.27	£1,836.27	£0.00
FR1063	Paisley sea cadets/Brediland hall	£2,500.00	£2,500.00	£0.00
FR1064	Fèis Phàislig	£2,500.00	£2,500.00	£0.00
FR1071	Early Years Scotland	£2,500.00	£2,500.00	£0.00
FR1073	Foxbar Community Resource Cafe	£2,500.00	£0.00	£2,500.00
FR1080	Meikleriggs Cricket Foundation	£2,500.00	£2,500.00	£0.00
FR1083	Kelburne Cricket Club Cricket Section	£240.00	£240.00	£0.00
FR1093	Paisley Opera	£2,500.00	£2,500.00	£0.00
FR1100	Rainbow Turtle	£2,500.00	£2,500.00	£0.00
FR1106	PACE Theatre Company	£1,600.00	£1,600.00	£0.00
FR1110	School of African Cultures	£2,500.00	£2,500.00	£0.00
FR1120	Ferguslie Cricket Club	£2,500.00	£2,500.00	£0.00
FR1137	Stronger Communities Glenburn	£2,500.00	£2,500.00	£0.00
FR1138	Stronger Communities Glenburn	£2,500.00	£2,500.00	£0.00
FR1148	Shopmobility Paisley and District	£350.00	£350.00	£0.00
FR1150	Renfrewshire Access Panel	£2,500.00	£2,500.00	£0.00
FR1157	Glenburn Resource Centre	£2,500.00	£2,500.00	£0.00

Celebrating Renfrewshire Fund	£19,861.00
Total Funding Awards	£19,861.00
Available	

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1004	30th Paisley & District Scout Group (St Peter's)	£3,500.00	£3,500.00	£0.00
CE1005	7th Paisley & District J.N.I. Scout Group	£1,000.00	£0.00	£1,000.00
CE1007	Bungalow Enterprises CIC	£1,000.00	£1,000.00	£0.00
CE1009	Create Paisley	£997.16	£0.00	£997.16
CE1018	Gleniffer High School PTA	£3,500.00	£0.00	£3,500.00
CE1028	Loud n Proud	£1,000.00	£1,000.00	£0.00
CE1032	Paisley Pirates Ice Hockey Supporters Club	£3,500.00	£3,500.00	£0.00
CE1033	Paisley Rugby Football Club	£1,000.00	£1,000.00	£0.00
CE1036	Rainbow Turtle	£1,000.00	£1,000.00	£0.00
CE1041	Renfrewshire Effort to Empower Minorities	£363.84	£363.84	£0.00
CE1042	Renfrewshire Youth Voice	£1,000.00	£0.00	£1,000.00
CE1051	Storm Gymnastics	£1,000.00	£1,000.00	£0.00
CE1057	Who Cares? Scotland	£1,000.00	£1,000.00	£0.00