

To: Renfrew & Gallowhill Local Area Committee

On: 22 May 2018

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

1.1 Local Area Committees (LACs) provide funding through a range of grants in terms of the General Grant Scheme, Youth Challenge Scheme and, where appropriate, the Paisley or Renfrew Common Good Funds.

1.2 The Renfrew & Gallowhill LAC budget for 2018/19 is as follows:

General Grant Fund - £51,994
Renfrew Common Good Fund - £67,360
Paisley Common Good Fund - £2,000
Youth Challenge Fund - £23,840

Total - £145,194

1.3 A table detailing the funds allocated by this LAC during 2017/18 is attached as an appendix to this report.

2. Recommendations

2.1 That the report be noted.

Implications of this report

1. Financial

Grant awards were contained within 2017/18 LAC budget allocations.

2. HR and Organisational Development

None.

3. Community/Council Planning

The wide range of projects awarded LAC funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. Legal

Compliance with the Council's Condition of Grants

5. Property/Assets

None.

6. Information Technology

None.

7. Equality and Human Rights

- (a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because all grant applicants must submit valid constitutions containing equality statements. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. Health and Safety

None.

9. Procurement

None.

10. Risk

None.

11. Privacy

None.

12. CoSLA

None.

List of Background Papers

None

Author: Dave Low,
Senior Committee Services Officer (LACs)
0141 618 7105

david.low@renfrewshire.gov.uk

Renfrewshire Council

Renfrew & Gallowhill Local Area Committee

420271

Budget Monitoring Report

Period ending: 31st March 2018

	Funds Available £	Funds Committed £	Balance to be Committed £
<u>General Grant Fund</u>	71,994.00		
<u>Carry Forwards from 2016-17</u>			
Travel expenses		50.00	
Paisley Pens 16-17 grant return		- 428.35	
<u>Cycle 1</u>			
Association of African Communities in Renfrewshire		£1,215.84	
C-Change Scotland		£2,000.00	
Changing Stages		£844.00	
Cornerstone Drop in		£375.00	
Fitting-in		£1,060.00	
Forever Young		£1,542.70	
Gallowhill Senior Citizens Bowling Club		£90.00	
Greensyde Carers		£96.00	
Lamont Farm		£2,000.00	
Oakshaw Trinity Friendly Hour		£400.00	
Paisley Guitar Group		£620.00	
Phoenix Activities Group		£840.00	
Phoenix Flyers		£1,000.00	
Rainbow Turtle		£1,500.00	
RAMH - No Substitute for Life		£376.00	
Rays of Hope		£2,000.00	
Renfrewshire Access Panel		£2,000.00	
Renfrewshire Bowling Association Under 25s		£600.00	
Renfrewshire Council Youth Services		£0.00	
Renfrewshire Effort to Empower Minorities		£2,500.00	
Renfrewshire Schools Pipe Band		£2,500.00	
Renfrewshire Sports Network		£1,000.00	
RSPB Renfrewshire Local Group		£120.00	
Shopmobility Paisley & District		£300.00	
St James Orchestra		£300.00	
The Brestfeeding Network		£1,303.00	
The Wynd Centre		£1,200.00	
Renfrewshire Leisure - Active Schools		£9,763.00	
Walking Tours on Wheels		£800.00	
Glenburn Stroke & Disability Group		£1,166.00	
Johnstone Pipe Band		£10,000.00	
Arkleson & Newmains Community Association		£8,000.00	

Xmas Lights enhancement		£10,000.00	
Renfrew YMCA		£4,000.00	
Arklston PS Parent Council		£860.81	
	£71,994.00	£71,994.00	£0.00
<u>Renfrew Common Good Fund</u>	67,360.00		
Cairn Heights		£1,000.00	
Forever Young		£6,500.00	
Renfrew Accordion and Fiddle Club		£560.00	
Renfrew care Home Activity Group		£6,677.60	
Renfrew Cricket Club		£2,900.00	
Renfrew Gala Day		£10,000.00	
Renfrew YMCA SCIO		£11,351.00	
Our Place Our Families		£26,618.00	
Arklston PS Parent Council		£1,753.40	
Fund Total	£67,360.00	£67,360.00	£0.00
<u>Paisley Common Good Fund</u>	2,000.00		
Gallowhill Senior Citizens Bowling Club		£2,000.00	
	£2,000.00	£2,000.00	£0.00
<u>Youth Challenge Fund</u>	23,840.00		
<u>Cycle 1</u>			
DirectDevitt		£3,915.60	
Loud n Proud		£2,400.00	
Street Stuff		£5,000.00	
2175 Rolls Royce ATC		£616.66	
Basketball Paisley		£940.00	
Braehead Junior Ice Hockey Club		£689.00	
Feis Phaislig		£1,009.00	
Girls Brigade Renfrew Division		£240.00	
PACE Theatre Company		£1,132.80	
Paisley Pirates Ice Hockey Club		£2,000.00	
Renfrewshire Youth Voice		£911.00	
The Boys Brigade Paisley & District Battalion		£500.00	
The Wynd Centre		£1,200.00	
Renfrew YMCA - Feb app		£3,285.94	
Fund Total	£23,840.00	£23,840.00	£0.00
TOTAL	£165,194.00	£165,194.00	£0.00