

To: Paisley North West and Central Local Partnership

On: 16 May 2023

Report by:

Chief Executive, Renfrewshire Council

TITLE:

Paisley North West and Central Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Paisley North West and Central Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Paisley North, West and Central Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.

2. **Recommendation**

2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2022/23 be noted.

Appendix 1

Paisley North, West and Central Local Partnership Budget Monitoring Report 2022/23

General Grant Fund	£ 55,702 (net of Members expenses)
Total Funding Awards	£55.701.95

Grant Ref	Organisation	Awarded £	Paid £
FR1037	Outspoken Arts Scotland Limited	£2,024.30	£2,024.30
FR1040		22,024.00	22,024.00
	Forever Young	£809.72	£809.72
FR1042	Paisley Pirates Ice Hockey Club	£1,000.00	£1,000.00
FR1043		, , , , , , , , , , , , , , , , , , , ,	
	Twist and Hit Cheerleaders	£1,943.33	£1,943.33
FR1046	REEM (Renfrewshire Effort to Empower Minorities)	£3,365.00	£3,365.00
FR1054			
	C-Change Scotland	£2,024.30	£2,024.30
FR1062			
	The Renfrewshire Toy Bank	£1,428.00	£1,428.00
FR1065	Renfrewshire Environmental	C2 000 00	C2 000 00
FR1068	Trust Fablevision Studios (trading as StudioFV)	£2,000.00 £2,024.30	£2,000.00 £2,024.30
FR1069	Paisley Darkside Historical		
	Walking Tours	£1,512.96	£1,512.96
FR1071			
	Rainbow Turtle	£809.72	£809.72

FR1072	Oakshaw Trinity Church Friendly Hour	£500.00	£500.00
FR1078		2300.00	2300.00
FR1081	Paisley West Church	£2,024.30	£2,024.30
	CREATE Paisley	£2,535.00	£2,535.00
FR1084			
	Bungalow Enterprises CIC	£1,214.58	£1,214.58
FR1087			
	Paisley Peoples Archive	£1,000.00	£1,000.00
FR1089			
	Shopmobility Paisley & District	£645.00	£645.00
FR1090			
	7th Paisley & District J.N.I.	£809.72	£809.72
FR1096	Scout Group	2009.72	1009.72
	The Meikleriggs Cricket		
ED4402	Foundation	£1,000.00	£1,000.00
FR1102			
	Remode Renfrewshire CIC	£950.00	£950.00
FR1103			
	Own Yer Bike	£1,313.91	£1,313.91
FR1104			
	Massurale Community Church	000 70	0000 70
FR1106	Mossvale Community Church	£809.72	£809.72
	Tots to Teens	£2,655.00	£2,655.00
t FR1115			
	Finding Your Feet	£3,000.00	£3,000.00
FR1123			
	Renfrewshire Witches Hunt 1697	£1,214.58	£1,214.58
FR1124		~1,211.00	2.,21100
	rightOdonoo	CO 004 00	62 024 20
FR1133	right2dance	£2,024.30	£2,024.30
	The Wynd Centre	£1,150.00	£1,150.00

FR1134			
	Darkwood Crew – Helping		
	Ferguslie Flourish	£2,024.30	£2,024.30
FR1138	Glencoats, Tenants,		
	Residents & Family		
	Association	£1,417.01	£1,417.01
FR1141			
	Lamont Farm Project	£1,000.00	£1,000.00
FR1146			
	Paisley Barbell Powerlifting		
	Club	£1,000.00	£1,000.00
FR1147	Glasgow Community Circus		
	CIC trading as Community		
	Circus Paisley	£2,024.30	£2,024.30
FR1148			
	Renfrewshire Access Panel	£1,954.65	£1,954.65
FR1150			
	School of African Cultures	£2,024.30	£2,024.30
FR1165			
	Paisley and District Battalion –		
	The Boys' Brigade	£1,012.15	£1,012.15
FR1170			
	Pachedu	£809.72	£809.72
FR1189			
	Ferguslie Seniors	£647.78	£647.78

Grant Ref	Organisation	Awarded £	Paid £
CE1011	Darkwood Crew	£3,000	£3,000
CE1029	Outspoken Arts	£2,836.59	£2,836.59
CE1030	Own Yer Bike	£2,991.41	£2,991.41
CE1040	Pals of the Privies	£3,000	£3,000
CE1047	Right2Dance	£2,885	£2,885
CE1053	Twist and Hit Cheerleaders	£2,920	£2,920
CE1014	Loud N Proud	£1,500	£1,500
CE1028	New Tannahill Centre	£2,000	£2,000

2022/23 Feedback From Projects

22/23 Local Partnership Feedback

Section 1		
Organisation Name	Shopmobility Paisley and District	
Section 2		
Project Name		
Total Amount Received	£2,395	
What priorities did you tell us your pro	bject would meet?	
Health and Wellbeing		
Tackling social isolation to promote health		
Supporting Social connections		
Isolation and Loneliness		
What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).		
Grant funds were put towards purchases of 2 scooters, 2 wheelchairs and 2 scooter covers.		
We purchased 2 wheelchairs outright as well as 2 scooter covers. The remaining balance was enough to go towards the purchase of 1 mobility scooter.		

Section 3 – Impact
How many people benefitted from/accessed your project?
(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)
 Erskine, Inchinnan, Bishopton and Langbank Paisley North West Central Paisley East Glennifer
How did your project benefit people in the community?
(What outcomes did you achieve? Please describe the impact your project had on its participants)
We achieved all of the priorities and these are all part of our strategic intentions:
Health and Wellbeing
Tackling social isolation to promote health
Supporting Social connections
Isolation and Loneliness
This equipment has helped hundreds of people with disabilities and mobility issues hire free or low-cost equipment to get them out of their house or residential setting. Even post pandemic, we know many of our members are still hesitant to go out and lack confidence.
Our role has been to connect with our members and let them know we have existing and new equipment to enable them to be independent and make choices to improve their life and health options. We've had over 500 hires of this equipment over the course of the year and our membership has increased which is a positive as more people are utilising the service.
We surveyed members who hired equipment and the findings are noted below:
100% told us they would lose their independence if we were unable to provide our service
100% said they would require support to look after their care needs
64% wouldn't be able to care for their family

98% confirmed their condition would significantly worsen

97% would be less connected and lonely/isolated

It's clear from the above data that our members do benefit greatly from our service, which you have invested in and we and our members sincerely appreciate this. Enabling and connecting with people is essential and our role in this is to ensure that those with disabilities and mobilities are able to join other funded projects or just get out and do whatever they need by offering them choice. Our belief is that we should not forget about those who struggle with disabilities or mobility issues.

22/23 Local Partnership Feedback

Section 1

Organisation Name	Paisley Pirates Ice Hockey Club When do they close – 10 th April

Section 2	
Project Name	Paisley Pirates Ice Hockey Club (Incorporating Junior Development) - Provision of ICE
Total Amount Received	£10,060.90
What priorities did you tell us you	r project would meet?
2. Enhanced off-ice skills through u	e skills through regular practice/game situations. use of volunteers referred to above in various activities/learning situations. onal awards.eg in last few years, player/volunteers have achieved success ir
•	ley Pirates" throughout Scotland & beyond. section.
 Continuing iconic name of "Pais Growth of Junior Development 	,
 4. Continuing iconic name of "Pais 5. Growth of Junior Development What did you want to do with the 	section.

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

We have seen an increase in our fan base at our Paisley Pirates games & indeed our newly created junior team, from all over Renfrewshire. Our numbers have increased dramatically on the social media platforms too, again, from all over Renfrewshire & further afield, including many other countries outwith the UK.

Examples of our current social media numbers are; Facebook Followers - 3,359 Twitter Followers - 2,793 Instagram Followers - 1,249

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

One of our Junior Development players has made the u16 Great Britain team, who will compete in competition in Riga, Latvia, later on this month (April) along with our Head Coach Ian Turley, who is also one of the GB u16 Coaches.

We also have several of our u19 team who have made the Scotland teams this season.

The Pirates have had played in what has been described as the most competitive league seasons ever in the Scottish National League. Right up until the last game of the season, the Pirates still had a chance of winning the league, however, they finished 4th due to loosing their last league game – The difference from 1st place to 4th was only 6 points.

The Pirates also made it through to the Scottish Cup Semi Finals, loosing a chance in the final by 1 goal.

The Play Off Finals weekend is one of the most prestigious events in the SNL (Scottish National League) to which the Pirates are one of the 4 Finalists – This event takes place over the 8th & 9th April in Edinburgh.

The Paisley Pirates had also chosen to support the ULTIMATE WARRIORS by having their logo on our team home & away tops. The Ultimate Warriors are a Paisley based registered Charity supporting children and parents affected by Autism.

Whilst the Paisley Pirates & Lightning Pirates have the Renfrewshire Council logo on both teams short covers.

During the Festive Season, we make contributions to Food & Toy Banks

During the summer months we engage with the community at various Gala Days – Renfrew, Barshaw & Ferguslie – with our team mascot Shivering Timbers, who is always delighted to pose for photographs with children, adults & 'dare I say it' recycled teenagers. ⁽²⁾

22/23 Local Partnership Feedback

Section 1

Organisation Name	Twist and Hit Cheerleaders

Section 2

Project Name	ASN Communities – Welcome to the Future
Total Amount Received	£1943.33
What priorities did you tell us your pro	ject would meet?
Community Empowerment and tacklin	g social isolation to promote health.
What did you want to do with the mon intended? If so, please explain).	ney & what did you spend it on? (was this different to what you originally
As laid out in our application we put th credentialing for our volunteer coache	e funds towards the cost of a sprung floor with disability access and s to assist with the ASN classes.

Section 3 – Impact

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

This benefitted 200 members of the community

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

It provided a safer training facility (especially those from the ASN community) and allowed us to get an additional 4 junior coaches qualified.

Local Partnership Feedback Survey

Section 1

1.1	Organisation Name	Renfrewshire Effort to Empower Minorities
1.2	Organisation Address	14a wellmeadow street paisley
1.3	Main Contact Name	Jimmy Muyanja
1.4	Main Contact Telephone Number	01412371595
1.5	Main Contact Email Address	jjay50@hotmail.co.uk

2.1	Project Name	Drop – in -Centre
2.2	Amount Received	£4625
2.3	What priorities did you tell us your	project would meet?
2.4	 xTackling isolation & loneliness xHealth & wellbeing Environment & parks Roads & transport Moving around & connecti Community & road safety Community facilities & put Community identity & civid xYoung people and/or interger Renfrew town centre & pla What did you want to do with the interpret of the grant helped to cover the running cost 	ivity blic assets c pride herational work ay facilities
2.5	What did you spend it on? (was this We spent the grant Rent ,Telephone Bill ,	different to what you originally intended? If so, please explain). Accountacy fee Activities, Insurance

3.1	How many people benefitted from/ (If you have received funding from more that Partnership area) Over 200 people benefited from Paisley North around 80 people benefited issues Paisley South Around 46 people benefited Renfrew Around 25 people benefited Johnstone Around 42 people benefited Linwood Around 13 people benefited	an one Local Partnership, please tell us	
3.2	How did your project benefit people	-	
	(What outcomes did you achieve? Please d	escribe the impact your project had on	its participants)
	The project benefited not just peop also new people most referred thro Individuals living alone benefited a l calls that helped to reduce isolation 21 children have been regulars in ac active in online meetings about pare The children continue to participate	ugh housing associations, Healt ot through weekly visits to their and related consequences ctivities organised under the pro- enting and home schooling.	h visitors and the local council doorstep as well as phone ject, while 30 parents were
3.3	How can you evidence the impact o		
	 (Please tell us what evidence you can provid comments and any other evidence you have electronically (by email) to <u>communityplane</u> subject heading). A case in point is a single parent why varying ages. We supported her to a family has a more suitable 2 bedroop 	e collected through the delivery of the <u>hing@renfrewshire.gov.uk</u> stating your no lived in a privately rented stu apply for a house through a hou	project. You can send this evidence groups name and @Evidence@ in the dio flat with 3 children of
3.4	How has the grant been spent?		
	(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).		
	 (a) Item or Activity – list all the individication (b) Actual total cost of the item/active (c) Amount of Local Partnership grant award (If the Local Partnership grant funded y figure you put in should be the actual a form) 	ity for the project – the amount spent of t spent on items/activities – how much your entire project costs, then the figur amounts. These may be different from	on your activity was paid from your local Partnership res in B + C will be the same. The the estimates in your application
	Item or Activity (A) Rent	Total Cost (B) £2700	LP Spend (C) £2700
	Telephone Bills	£628.35	£628.35
	Accontancy fee	£450	£450
	Activities	£376.39	£376.39

insurance	£470.26	£470.26	

22/23 Local Partnership Feedback

Section 1

Organisation Name	C-Change Scotland	

Section 2

Project Name	Dates-n-Mates
Total Amount Received	£5,484.30
What priorities did you tell us your pro	ject would meet?

Our priority is to promote social engagement for adults with learning disabilities in and around the Renfrewshire area, to help reduce social isolation and loneliness and increase general health and wellbeing. We provide opportunities for people to meet new people, have fun and build strong friendship groups.

Our aim has always been to use main stream venues to host our events – local cafes, pubs, restaurants and parks etc, so that our members become more visible within their communities and therefore more accepted, as well as becoming more familiar with these environments and therefore more confident.

We want to build up people's support network so they have people they can rely on other than paid for carers or family members. We want our members to feel valued, included and active participants in their communities, rather than silent bystanders with no voice. Adults with learning disabilities have as much right as the next person to form meaningful relationships and feel a part of the communities in which they live.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

We used the money to target adults with learning disabilities living in Paisley North West and Central, Paisley East, Gleniffer and Renfrew. Our Community Engagement worker engaged with local GPs, pharmacies, West College, Renfrewshire Carers Centre, community hubs, and local advocacy services.

We created new A5 flyers to send to these organisations, and invited them to contact us for more information. Our Engagement Worker then followed up with phone calls and face to face meetings, with the aim of boosting awareness for Dates-n-Mates within the local area.

New pop banners were designed and purchased, to be used not only at events, but also as a backdrop for our stand during information sessions and presentations to Service Users and Service Providers.

In addition, we purchased new point of sale materials to use on information stands, including plastic flyer holders, branded table cloth, branded pens etc.

We also used funds to pull together a full monthly programme of social activities in a number of venues across Renfrewshire, including pubs, restaurants, coffee shops, Crazy Golf, Cinema tips and lost more. This involved the design and print of event flyers, as well as postage and follow up contact with members to confirm attendance. It also helped towards volunteer and staff travel expenses to get to and from events.

In addition, some funds went towards resources to use during the delivery of our workshops, and also towards the rental of Community Spaces to deliver these workshops. Our last workshop was on "Boundaries and Personal Space", and was held in January in the Tananhill Center.

We also used some of the funds to further develop and expand our Friendship Matching and Chaperoned Dating programme, where members of similar likes and interests could meet up on a one to one basis with a volunteer or staff member. This helps build the foundations from which to develop a stronger friendship. Our Community Engagement worker would either identify which members they thought might make a connection, or members themselves would ask us to arrange matches. Again, travel costs for the staff member or volunteer who was facilitating the friendship match, was covered by the money supplied by the Local Partnership.

Some funds were also used to pay for entertainment costs at our annual Halloween and Christmas parties, as well as decorations for each event and again, travel costs for staff and volunteers.

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

We currently have 45 active members, and 3 pending members. In addition, we have 9 paused members. Some of these are due to renew and others come along to all our "open" events – eg Halloween and Xmas parties etc

Renfrew – 10% of our membership

Paisley North West and Central – 50% of our membership

Paisley East – 35% of our membership

Gleniffer – 5%

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

We provide a way for adults with learning disabilities to meet new people, make new friends and build lasting relationships, which in turn makes them feel more valued, more included and a more active member of their communities.

Our members became more familiar with how to use public transport and many are now able to navigate to our events in Renfrewshire without the need to be met off the bus or at the train station. And because we use the same venues, they become familiar to our members who consequently become more confident in using them not just when they are at a Dates-n-Mates event, but when they are out on their own. They also become more confident in being able to order from a menu without assistance, or order a drink from the bar. These may see like baby steps to many, but they can be huge leaps to our members.

Through our friendship matching programme, many of our members have made solid friendships with others, and now meet up independently of a Dates-n-Mates event to go to the pub, or a trip to the cinema.

The impact our service has on our members is tremendous. Through our monthly coffee and cake chats, we can see how some develop from socially awkward and quiet, to gradually building a confidence and an understanding that what they say will be listened to and is important. Others remain quiet and introverted, but they still come to all the events and love just feeling part of something, even if they don't take part.

I have attached a case study of 3 Renfrewshire members, just to give you a feel for the impact of the work we do.

22/23 Local Partnership Feedback

Section 1

Organisation Name	The Renfrewshire Toy Bank	
C	,	

Section 2

Section Z	
Project Name	The Renfrewshire Toy Bank
Total Amount Received	£6,747.20
What priorities did you tell us you	ur project would meet?
Education and learning	
Health and wellbeing	
Tackling inequalities	
Arts and culture	
Children and young people	
What did you want to do with the intended? If so, please explain).	e money & what did you spend it on? (was this different to what you originally

We provided new toys and gifts for children and young people living in Renfrewshire via a referral system for birthdays and Christmas as well as distributing Easter eggs and Halloween costumes. Working with various referral agencies, local businesses, groups and charities; The Renfrewshire Toy Bank reduces financial strain for local parents and carers, tackling inequalities. All toys and gifts are new and of a high quality reducing any stigma, enabling families to give to children the same as their peers in a dignified manner. We cover all areas of Renfrewshire and work in partnerships to help ensure we reach as many local children as possible that need our support.

Without the support of local partnership funding The Renfrewshire Toy Bank could not operate. As the need for the toy bank grows so do our costs. Below is a summary on how our funding was spent:

Storage	£1,092.80
Toys and gifts	£1,785.63
Gift cards	£1,600.00
Halloween	£358.46
Easter	£1,952.50
Total	£6,789.39
Budget	£6,747.20
	-£42.19

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Total – over 9,045* RENFREWSHIRE OVERALL

Easter eggs – 4,267

*please note our easter campaign has not ended yet and this figure could rise

Halloween 2022 – 707 costumers

Christmas – 2,838 gift packages and £9,000 on gift cards

Birthdays - 1,233 toys and gifts

*please note that birthday referrals are ongoing and this number will rise

EASTER EGGS REFERRALS 2023

Paisley North West and Central and Paisley East-1528

*these figures and merged due to Paisley Social Workers covering both areas

Linwood and Johnstone – 1040

Glennifer – 724

Erskine ,Bishopton, Inchinnan and Langbank – 413

Renfrew – 308

The Villages - 254

CHRISTMAS REFERRALS 2022

Paisley North West and Central and Paisley East - 939

*these figures and merged due to Paisley Social Workers covering both areas

Linwood and Johnstone – 690

Glennifer -377

Erskine, Bishopton, Inchinnan and Langbank-231

Renfrew – 475

The Villages - 126

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Thousands of parents and carers were able to gift their children with without the children knowing where the presents had come from. This dignified response helps not only financially but mentally, taking off pressure for local families. The same approach applies to Halloween and Easter, again ensuring we can reach as many areas as possible. Our gift card appeal allows young people to have a choice, something we believe strongly in and want to always include teenagers who can often be a challenging age to buy for. Organising the appeals also takes a huge pressure off of many third sector organisations that can refer to the Toy Bank such as Pals of the Privies, Glenburn Stronger Communities, EBI Unites, The STAR Project, Homestart, Who Cares? Scotland, The SPACE Project, Family Nurse Partnership etc. With children learning through play, the toy bank helps to provide educational gifts supporting with learning and creativity.

The Toy Bank also offers a range of volunteer opportunities to the community allowing people to share their skills, time and knowledge. Working with local schools to support Duke of Edinburgh awards.

22/23 Local Partnership Feedback

Section 1

Renfrewshire Environmental Trust	
	Renfrewshire Environmental Trust

Section 2

Project Name	Spuds for Buddies (Phase 5)
Total Amount Received	£2000
What priorities did you tell us your pro	ject would meet?

Health & wellbeing; Environment & parks; Community facilities & public assets; Community identity & civic pride and Young people and/or intergenerational work.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

The funding was to be spent on materials for 20 new raised beds - £1280 and running costs - insurance, admin, stationery, printing, payroll, accountancy - £720. A total of £2000. The funds were fully spent. The Covid-19 outbreak and rising inflation has had a significant impact on our delivery of services. It was not possible to establish raised beds built with the support of Renfrewshire Unpaid Work Team.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Within Paisley North, raised beds for growing potatoes and other vegetables accessed by 250 children, young people and disabled adults; 5 volunteers developed skills in various tasks associated with the project including mentoring and administration; 100 Spuds for Buddies cotton bags produced by Unpaid Work team for promoting potatoes and other vegetables will be distributed to 100 new participants.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

In Spring of 2023, 20 new wooden planters were provided to create additional food growing spaces within St. James Primary, Mossval Primary and Rainbow Nursery Shortroods. We supported the planting of 900 seed potatoes with peat-free compost within local nurseries, primary schools, after school care and day care provision across Paisley North. This raised awareness of healthy eating and improve gardening skills in the Paisley North area. Potatoes will be grown, harvested and taken by children for use in healthy eating cookery activities or for their family meals.

Local Partnership Feedback Survey

Section 1

Organisation Name	Fablevision Studios (Trading as Studio FV)

Project Name	Bridging Digital
Amount Received	£2,024.30
What priorities did you tell us your project would meet?	
	ivity blic assets c pride rgenerational work

Section	3 —	Impact
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How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)			
5			
How did your project benefit people (What outcomes did you achieve? Please d		its participants)	
By providing training and upskilling for young people/people facing barriers to work and creating new volunteering opportunities within the org.			
How can you evidence the impact of (Please tell us what evidence you can provise comments and any other evidence you hav electronically (by email) to <u>communityplant</u> subject heading).	de that demonstrates the impact of you e collected through the delivery of the	project. You can send this evidence	
How has the grant been spent? (Give a breakdown of the items or activities application form).	funded by the grant. These should be	the same as those detailed in your	
 (d) Item or Activity – list all the individual items or activities that your grant was spent on. (e) Actual total cost of the item/activity for the project – the amount spent on your activity (f) Amount of Local Partnership grant spent on items/activities – how much was paid from your local Partnership award (If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form) 			
Item or Activity (A)	Total Cost (B)	LP Spend (C)	
£	£	£	

Local Partnership Feedback Survey 22/23

Section 1

Organisation Name	Rainbow Turtle

Project Name	Fair Trade Education and promotion	
Amount Received	£6,409.72	
What priorities did you tell us you	r project would meet?	
X Tackling isolation & lonelin	ness	
 Health & wellbeing Environment & parks 		
 Roads & transport Moving around & connect 	ivity	
Community & road safety		
X Community facilities & pul	blic assets	
X Community identity & civi	c pride	
X Young people and/or intergenerational work		
Renfrew town centre & pla		
What did you spend the money of intended? If so, please explain).	n and was it fully spent? (was this different to what you originally	
This report covers May 22-April 23	3	
The main spend was for the part-time Educational Officer's salary		

The remainder was spent on conferences, school and community meetings, materials for the Educational Officer's events and office rent.

The money was fully spent

Section 3 – Impact

How many people in your community benefited from your project and how?

(What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

We estimate we have reached over 1500 people in Renfrewshire in the past year. This includes schools across all of Renfrewshire, meetings, competitions, street stalls, stalls at the University and the podcast among others. We have enhanced our social media presence on Facebook, Twitter (@rainbowturtleUK) and Instagram (rainbowturtleUK).

Our new part-time Education Officer has been in post for over a year now. She is now up to speed and has been very active. The pandemic is still affecting access to schools and the cost-of-living crisis has reduced schools ability to pay for any supplies, but has not dimmed their enthusiasm.

We tackled loneliness and isolation by providing an outlet for volunteers to be involved in a community project, especially the shop.

As part of Renfrewshire's Fair Trade status we provided a community asset with the Rainbow Turtle shop and the Education Officer is a free asset to all schools and community organisations across Renfrewshire.

Scotland is a Fair Trade Nation and Rainbow Turtle provides a Renfrewshire identity as part of the National movement and is held up as beacon of fair trade activity in Scotland and is something for all of Renfrewshire to be proud of. We represented Renfrewshire at the celebration of Scotland being a Fair Trade nation for 10 years in Glasgow and will doing the same at the Scottish Parliament later in May 23.

We provide lots of work for and with young people and working in the shop is very intergenerational. We work with all young people but have also specifically given opportunities with people different abilities. Young people volunteering in the shop has been very positive for all volunteers.

We ran several interviews on our podcast <u>https://www.rainbowturtle.org.uk/our-podcasts/</u>

We have held stalls and educational events at the University. These have gone down well and increased our reach into the student population. We had a stall and educational activity at One Ren Many Nations event in June 22.

Work within the charity and linked to the Rainbow Turtle shop involved the volunteers and getting them out the house and linking with other volunteers, old and young, and members of the public.

We have linked with the Gatehouse coffee roasters in Paisley to promote a premium Fair Trade coffee. This has been very successful and helped promote local business as well Fair Trade.

We celebrated 20 Years of rainbow Turtle in Renfrewshire with events in the shop and a well—attended ceilidh in Methodist halls.

We arranged a very popular Fair trade Bake-off open to all Renfrewshire schools in FairTrade Fortnight

We attended Christmas fair at the UWS campus and educated about Fair Trade with students from Renfrewshire and across the world.

We ran a Fair trade coffee-tasting morning in the Life Church in Moss St. we had presentations from around the world. Again very well attended and very well received.

The Education Officer has been out to lots of Renfrewshire schools and the number of interested schools is rising as the effects of covid lockdowns are receding.

Local Partnership Feedback Survey

Section 1

Organisation Name	Oakshaw Trinity Friendly Hour

Project Name	Oakshaw Trinity Friendly Hour	

Amount Received	£1,460.00		
What priorities did you tell us your	project would most?		
what phonties did you tell us your	project would meet?		
_			
Tackling isolation & lonelin	ess		
√ Health & wellbeing			
✓ Health & wellbeing			
Environment & parks			
Roads & transport			
Moving around & connection	vity		
Community & road safety			
Community facilities & put			
Community identity & civic			
Young people and/or inter	-		
Renfrew town centre & pla	•		
What did you want to do with the	money?		
It was used to pay for taxis and the	use of the Community Bus, as per our constitution, to		
transport the members from home	transport the members from home to the Friendly Hour and return.		
M/hat did you around it and (
what did you spend it on? (was this	different to what you originally intended? If so, please explain).		
As 2.4			

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

26 members. The funding enabled us to bring people out of there homes away from isolation and enabled them to have an enjoyable afternoon with friends.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The funding enabled us to bring people out of there homes away from isolation and enabled them to have an enjoyable afternoon with friends.

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).

We have photographs of the entertainment and also the Christmas Lunch and the end session lunch

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (a) Item or Activity list all the individual items or activities that your grant was spent on.
- (b) Actual total cost of the item/activity for the project the amount spent on your activity
- (c) Amount of Local Partnership grant spent on items/activities how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Taxis and bus	£2209.27	£2209.27

Local Partnership Feedback Survey

Section 1

Organisation Name	Paisley Peoples Archive

500000	
Project Name	"The Back of the Bus Canny Sing"
Amount Received	£2,000
What priorities did you tell us your	project would meet?
 Tackling isolation & lonelin Health & wellbeing Environment & parks Roads & transport Moving around & connecti Community & road safety Community facilities & pub Community identity & civic Young people and/or interg Renfrew town centre & pla 	vity plic assets c pride generational work ay facilities
What did you want to do with the i The money has been used to condu for end of June/July.	money? uct interviewees, although we still have a major event planned,
What did you spend it on? (was this	different to what you originally intended? If so, please explain).
	r for the project, we have held back monies for our "Big Event"
	ng to Paisley, Parking in the town centre, where further interviews will take ublic on bus runs in Paisley, for example, route 602 "Foxbar Brediland Rd"
Both buses will have between £300 pound Renfrewshire, to take part in the fun and g	s of fuel added on this day. We hope also to invite the Provost of games.

3.1	How many people benefitted from/accessed your project?
	(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)
	We have interviewed several members of the public from across Renfrewshire and hope to invite many more to come to the event in Paisley Town Centre.
3.2	How did your project benefit people in the community?
	(What outcomes did you achieve? Please describe the impact your project had on its participants)
	We have seen members of the public take part, enjoy the experience of sharing their memories.
3.3	How can you evidence the impact of your project?
	(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).
	On the event in the town centre, we will be inviting the press, using Facebook and having a drone operator on this day to film. So will be able to supply photographs, press coverage and drone footage.
3.4	How has the grant been spent?
	(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (d) Item or Activity list all the individual items or activities that your grant was spent on.
- (e) Actual total cost of the item/activity for the project the amount spent on your activity
- (f) Amount of Local Partnership grant spent on items/activities how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
New Recorder	£300	£300
Interviews	£300	£300
Booklet	£600	£600
Fuel	£600	£600
Drivers	£200	£200

22/23 Local Partnership Feedback

Section 1

Organisation Name	Paisley West Church

Project Name	Community Outreach	
Total Amount Received	£2484.30	

What priorities did you tell us your project would meet?

Children and Young People

Education and Learning

Health and Wellbeing

Older People

Tackling Inequalities

Tackling Isolation and Ioneliness

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

The money was used to tackle the above priorities. We did this by:

Organising regular film shows.

Providing games afternoons.

Providing musical entertainment afternoons.

Organising a Christmas Dinner.

Organising celebrations such as Platinum Jubilee, Christmas.

Providing a warm and welcoming space for local people to enjoy tea/coffee/biscuits whilst chatting to others and making new friends.

Organising a bus outing.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Paisley North West & Central – 150

Gleniffer - 50

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The project provided a warm and welcoming space for people in the community. It provided free entertainment and refreshments at all events held in the church all ensuring that no one was excluded due to financial pressures. The events tackled inequalities by ensuring everyone who wished to could access the events. Older people enjoyed warm space to socialise, enjoy company and join in activities which they would not otherwise be able to access due to cost. Events such as the Christmas Dinner were subsidized to allow everyone to take part. The project allowed local people of all ages to meet, make friends, enjoy food and take part in games. All our activities helped those who took part to enjoy fun, food and fellowship which in turn boosts well being and mental health. As no one was excluded due to financial pressures each event was well attended and we regularly welcomed some people to every event.

Section 1

Organisation Name	Paisley West Church

Project Name	Community Outreach	
Total Amount Received	£2484.30	
What priorities did you tell us your project would meet?		
Children and Young People		
Education and Learning		
Health and Wellbeing		
Older People		
Tackling Inequalities		
Tackling Isolation and Ioneliness		
What did you want to do with the money & what did you spend it on? (was this different to what you originally		
intended? If so, please explain).		
The money was used to tackle the above priorities. We did this by:		
Organising regular film shows.		

Providing games afternoons.

Providing musical entertainment afternoons.

Organising a Christmas Dinner.

Organising celebrations such as Platinum Jubilee, Christmas.

Providing a warm and welcoming space for local people to enjoy tea/coffee/biscuits whilst chatting to others and making new friends.Organising a bus outing.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Paisley North West & Central – 150

Gleniffer - 50

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The project provided a warm and welcoming space for people in the community. It provided free entertainment and refreshments at all events held in the church all ensuring that no one was excluded due to financial pressures. The events tackled inequalities by ensuring everyone who wished to could access the events. Older people enjoyed warm space to socialise, enjoy company and join in activities which they would not otherwise be able to access due to cost. Events such as the Christmas Dinner were subsidized to allow everyone to take part. The project allowed local people of all ages to meet, make friends, enjoy food and take part in games. All our activities helped those who took part to enjoy fun, food and fellowship which in turn boosts well being and mental health. As no one was excluded due to financial pressures each event was well attended and we regularly welcomed some people to every event.

22/23 Local Partnership Feedback

Section 1

Organisation Name	7 th Paisley & District J.N.I. Scout Group	

Section 2

Project Name	Explorer Scouts Duke of Edinburgh Award equipment
Total Amount Received	£809.72
What priorities did you tell us your proj	ject would meet?
Improve children's health and wellbeing	g
Tackle inequalities within the local com	munity
What did you want to do with the mon	ey & what did you spend it on? (was this different to what you originally
intended? If so, please explain).	-, , , , , , ,
We purchased 6 vango hike tents for us and nine bronze DOE awards	se on our Duke of Edinburgh expedition camps, resulting in four silver
Our budgeted cost was £2,280 of which	the partnership grant of £809.72 was greatly appreciated.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

25 Explorer Scouts used the tents for their expeditions

And 40 Scouts also used the equipment as part of their zodiak camping award

65 young people boys and girls have benefitted from this funding

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The young people taking part in the camping activities have increase their physical and mental health by taking part in outdoor activity

They have learnt new skills camping, cooking and hiking in the outdoors

22/23 Local Partnership Feedback

Section 1

Organisation Name	Meikleriggs Cricket Foundation
8	

Section 2

Project Name	Community Cricket Coaching	
Total Amount Received	£3,210	
What priorities did you tell us your p	project would meet?	
Children and Young People		
children and roung reople		
Health and Wellbeing		
What did you want to do with the m	noney & what did you spend it on? (was this different to what you originally	
intended? If so, please explain).		
Our project course undertake a proj	gramma of cricket coaching to the local community. The menoy reserved	
Our project saw us undertake a programme of cricket coaching to the local community. The money received was able to fund coaching costs, venue hire and purchase of equipment.		

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

Over 100 people benefitted from our project. Access to our project via our school coaching programme, summer and winter cricket sessions.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Our project introduced cricket to people that would not otherwise have participated. I encouraged people to play regularly and maintain their playing thus helping to enhance health and fitness, wellbeing, and mental health.

22/23 Local Partnership Feedback

Section 1

1.1 Organisation Name Mossvale Community Church

Section 2

2.1 Project Name Sewing2gether All Nations: Caring Creating Connecting

2.2 Total Amount Received £1,609.72

[Paisley North, West & Central £809.72 and Paisley East £800.00]

2.3 What priorities did you tell us your project would meet?

Paisley North, West and Central - Community Empowerment.

Members of the local community will engage with the group, through volunteering, donating and

promoting. Refugees within our community will feel welcomed.

Tackling social isolation to promote health.

Our activities will promote mental wellbeing through their mindful and stress relieving properties.

Our travel empowerment programme will train non-English speakers to successfully use public

transport to travel to and from Paisley, accessing amenities such as parks and recreational centres.

Paisley East - Supporting social connections.

Members of the local community will engage with the group, through volunteering, donating and

promoting. Refugees within our community will feel welcomed.

Community pride and safety.

Our travel empowerment programme will train non-English speakers to successfully use public

transport across Paisley accessing amenities, parks and rec centres.

Tackling Food Poverty. We provide a hot meal at workshops and have a Food Larder at Mossvale.

We liaise with Clothed In Love to provide essentials such as baby milk.

2.4 What did you want to do with the money & what did you spend it on? (was this different to what you originally

intended? If so, please explain).

• Run sewing upcycling workshops at our base in Paisley

• Provide machines for home practise

• Develop volunteer & sessional worker roles to meet the needs of participants, welcoming new

refugees to Renfrewshire

· Support in accessing services from other key agencies

• Tackle food, clothing & digital poverty including partnering with Foodbanks and Clothed In Love.

• Facilitate group activities elsewhere e.g. attending other groups, festivals, places of cultural

interest and other community activities

• Pursue charitable status for group sustainability

Commented [JG1]: @Annabelle Armstrong

Walter - for your info/comments

Section 3 – Impact

3.1 How many people benefitted from/accessed your project? (If you have received funding from more than one Local

Partnership, please tell us how many your project reached in each Local Partnership area)

Over the year 2022 – 2023 we provided face-to-face services for 250 individuals.

Because of the nature of many of our activities (e.g. weekly drop-in language café launched Sep

2022) and sensitivities around service users identities, it is not possible to gather statistics on all

participants addresses – e.g. displaced persons living in hotel accommodation.

3.2 How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

We were able to deliver all of our objectives outlines in sections 2.3 and 2.4.

This includes our women's sewing and creative skills workshops, with an average attendance of

30 participants. Two of our younger volunteers achieved Saltire Awards. We obtained charitable

status (SCIO) in April 2023.

Our LAP funding was used to buy budget sewing machines to allow refugees to practise their sewing

at home, a skill for life, and pass the skills and benefits on to their whole family. This was reinforced

by our participation in the Climate Fringe Festival 2022, and thanks to our Renfrewshire Community

Climate Funding we had in-house Make do & Mend sessions, bringing damaged or poorly fitting

clothing to workshops for skills training. A further grant from Stop Climate Chaos Scotland gave us

the opportunity to buy equipment to film and edit several quick fix sewing tutorials, again

encouraging the repair of clothing that may otherwise be discarded.

We provided free outreach workshops in Williamsburgh Primary school for the parents of their pupils

from the refugee community, identified by teachers as being isolated and needing support in integration

and learning English.

Section 1

Organisation Name	Tots To Teens

Section 2

Project Name T		Tots To Teens	
Amount Received		£2,655	
What p	priorities did you tell us your	r project would meet?	
	XTackling isolation & lonel	iness	
	XHealth & wellbeing		
	Environment & parks		
	Roads & transport		
	Moving around & connectivity		
	Community & road safety		
	Community facilities & public assets		
	Community identity & civic pride		
	Young people and/or intergenerational work		
Renfrew town centre & play facilities			
What o	did you want to do with the	money and what did you spend it on?	
To hel	o parents from the commun	ity come together with their children so they can socialise with	
	-	elp childrens' social/mental and motor skills.	
•		grade toys for all ages. We have managed to buy toys/arts and airs, pay the rent for the hall and provide snack every week for	

Section 3 – Impact

them all.

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

30+ people benefited from the project.

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

It has helped parents that weren't great meeting new people come every week with their kids, so has helped with their social/mental skills and provide a sage environment for all.

Renfrewshire Council 22/23 Local Partnership Feedback

Section 1

Organisation Name	Finding Your Feet	

Section 2

Project Name	Improving Social & Physical Wellbeing for Amputees
Total Amount Received	£3000
What priorities did you tell us your pro	ject would meet?

We identified the following main priorities for our Troopers (Amputees) after Covid and within our local community within Paisley.

- → Improved physical wellbeing
- → Reduced social isolation
- → Improved access to local community services
- → Increased opportunities to meet with Peers
- → Improved mental wellbeing

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

Unfortunately there were delays at OneRen in implementing a similar "Glasgow Life" scheme and the person assisting us with the implementation of similar options was unable to secure a swimming instructor and moved onto a different role.

We continued supporting Troopers to attend swimming and Gym around different accessible areas of Glasgow in peer groups. After discussions/consultations with the local Troopers, we identified the need for a shared interest group to meet priorities outlined and the Troopers chose to start a FYF bowling group in Paisley. The group is local and is growing in size and popularity and with donations and sponsorship supporters we were able to purchase bowling green wheelchairs. Troopers attending have fun mixing with their peers and are building up skills to play other FYF club areas.

We also sourced use of the Renfrewshire Soopir Bus (once volunteers were assessed and trained in how to use the tail lift). This has been a wonderful opportunity and has allowed introduction to other Renfrewshire

organisations and hear what is on locally. The bus offers us local access with a significant saving on taxi/transport costs.

We also used the fund to add specialist coaches and support to our "Ampu-Teas" programme to offer additional options for improved physical wellbeing ;- Pilates, Yoga, chair fitness and Falls Prevention fitness sessions. Over the last year we initially went from a social group once a fortnight to one a week and we now offer peer socialisation and interaction 3 times a week with the help of volunteers. Morrisons awarded a fund which enabled us to purchase new furniture and equipment to make our venue seating more Trooper and mobility friendly for activity and group provision.

We have provided a suite of beneficial activities, varied in choice to maximise engagement of Troopers. The programme covers all the priorities we have outlined and remains core to our service delivery planning. We encourage feedback at all times in different methods to maintain our ability to be Trooper led and offer effective management of funds and services. We have now sourced a qualified swimming instructor and are revisiting original plans for 23/24.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

- 1. Within our Paisley HUB We provided fitness opportunities with attendance of 630 Troopers!
- 2. We successfully engaged 306 Troopers for social /well-being groups/activities at Paisley Amp-Tteas.
- 3. In addition we have a local bowling group in place with specialist equipment and we have had an attendance of 72 over the past 8 weeks.
- 4. We purchased an specialist adaptable sliding dartboard from Disability Darts Scotland which can move to the relevant height for playing depending on mobility (wheelchair/standing/ supported) this is encouraging teams and challenges with other Ampu-Teas club areas.
- 5. We have also streamed and recorded some sessions with instructors/ therapists which we can use on line for other Troopers further afield to benefit from also. (Yoga- Pilates- Love Yourself Wildly Perfect Just As You Are, Flippin Pain)
- 6. A few groups/activities and achievements:- Ladies Brunch, Men's MoT health sessions (sponsored), Neuro-linguistic programming (NLP) work shop around anxiety and positivity
 - We identified that the cost of living was a major factor on mental health especially with the addition of energy increases. We responded with 'Ease of Contact' path for support from the Well-being team. Visits from Scotland Social Security and hacks and tips around food and bill budgeting for Troopers and their family. We set up a food pantry and chill and charge facility for Troopers to come relax, charge their technology, watch TV and collect groceries if needed (supplied by Morrisons)
 - An introduction of Crafting/Skill workshops on a weekly basis

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Our support framework provides the opportunity for clear statistics and the need for specific Well-being support is apparent ;- 58% of all our Well-being Support plans opened are for the following top 3 reasons :- General Well-being (27%), Mental health (25%) and Housing (6%).

All troopers are different and like different activities and hobbies. By offering a diversity of support for physical/ mental health and well-being, we have increased opportunities and ways to support Troopers on

their personal recovery journeys. We are proud as we have met all outcomes outlined and also progressed beyond.

The funding has allowed us to steadily increase our engagement numbers, encouraging Troopers to leave their home and socialise, make new friends, feel less isolated, develop new skills and gain extra coping methods. Ultimately having some fun.

"I've been a double above knee amputee for almost 3 years now. In the time since then I have discovered a new found confidence given to me by other amputees through Finding Your Feet. I have attended gym sessions, been fishing again and attended Ampu-teas" – Tony

Mens MOT – "I really enjoyed it, everybody was friendly and direct and all the presentation materials were awesome. It was like a refreshing course of biology, which made me aware of how important the correct diet and regular self-checks are." Peter

Anon, Online yoga - I've been thoroughly enjoying Nicole's yoga classes. Yoga doesn't just benefit my body, it also really helps calm my mind too. After a few weeks missing classes, I immediately felt the difference after her first video.

22/23 Local Partnership Feedback Section

Organisation Name: right2dance

Project Name: Get Dancing

Total Amount Received £2,024.30

What priorities did you tell us your project would meet? Through our project we hoped to meet two main priorities for the Paisley North West and Central Partnership, these were:

- Community Empowerment
- Tackling social inclusion to promote health

We have supported children to interact together within their community by taking part in dance classes. The dance classes have encouraged children to socialise and connect with others in the community and make new friends. Also, through the participation in dance, children have the

opportunity to improve their physical health and mental wellbeing. The project was delivered free of charge to enable equal access for all and to ensure cost was not a barrier to participation.

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

We requested funding to deliver a programme of dance workshops within schools and nurseries in the West End of Paisley, for nursery, P1 and P2 pupils. We also required funding towards some resources, promotion and project co-ordination. We have spent money as we anticipated on the items outlined above. Due to some delays during our project, we still have some sessions to deliver and they will be delivered during the next month.

Section 3

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

To date, approximately 140 children, aged 3-7 years have participated in our project. This number will increase when we deliver the last set of workshops.

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

Our project has created a new opportunity for children to participate in dance classes within their school or nursery and has enabled them to interact and work creatively together. Children have had fun participating in the sessions and have been able to participate in an activity that is positive for their health and wellbeing.

Our project has achieved the following outcomes:

- More people taking part in dance classes within the local community
- Children feeling confident to participate and share ideas
- Children making new friends and connecting with others in the community

• Improved physical health and mental wellbeing Please send evidence i.e., photographs, feedback, and comments etc.

Section 1

Organisation Name	The Wynd Centre

Section 2

Project Name	Adolescent counselling	
Amount Received	£1610	
What priorities did you tell us your	project would meet?	
Tackling isolation & lonelin	less	
Health & wellbeingEnvironment & parks		
Roads & transport		
Moving around & connection	vity	
Community & road safety		
Community facilities & put		
 Community identity & civit X Young people and/or inter 	•	
Renfrew town centre & pla	ay facilities	
What did you want to do with the	money?	
Train one of our counselors so they	y would be licensed to give therapy to adolescents under the	
age of 18.	,	
What did you spend it on? (was this different to what you originally intended? If so, please explain).		
We spent the money on the training course.		

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

Our counsellor is still undertaking the course but has been able to give therapy to several adolescents during it and in the last 6 months has seen 11 adolescents.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

The project has given young people in the Renfrewshire area the opportunity to discuss issues with an already fully trained adult counselor whilst undertaking the course. This is a course which does not need to be revisited so we will be continuing with this type of counseling for years to come.

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).

We have received great feedback from the parents of the adolescents and several of them have been with us for a number of months now. We already have a Child Play Therapy scheme for younger children which would not be appropriate for adolescents so having this opportunity to assist all children in the area has been hugely beneficial. We offer our service free of charge so it does not exclude anybody due to their financial situation.

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application

Item or Activity (A)	Total Cost (B)	LP Spend (C)
£ Adolescent training course	£ £1610	£ 1610

Section 1

Organisation Name	Glasgow Community Circus C.I.C. trading as Community Circus
	Paisley

Section 2

roject Name Ferguslie Residents Bursary	
Amount Received	£2024.30
What priorities did you tell us your	project would meet?
 Tackling isolation & lonelin K Health & wellbeing Environment & parks Roads & transport Moving around & connecti Community & road safety X Community facilities & pub Community identity & civid X Young people and/or inter Renfrew town centre & pla 	ivity olic assets c pride generational work ay facilities
What did you want to do with the Offer free/subsidized places in reg	ular classes for children and adults living in the local area.
	s different to what you originally intended? If so, please explain). n free places in two terms of classes.

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

12

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Kids who normally wouldn't be able to come to classes were able to come along, make friends and gain new skills which increased their confidence, fitness, and sense of wellbeing. Based on the success of this project, we've been able to secure private sponsorship for 10 places for 2023.

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).

Pictures and feedback from participants will be emailed

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

Item or Activity (A)	Total Cost (B)	LP Spend (C)
2x terms of classes x 12 children	£2692.8	£2024.30

Section 1

Organisation Name	Renfrewshire Access Panel

Section 2

Project Name	Accessibility for All
Amount Received	£5151.51
What priorities did you tell us you	r project would meet?
	civity N blic assets N c pride N rgenerational work N ay facilities N money? ase ensuring residents have a definitive way of contacting us, by re able to discuss issues and find solutions for roads, parks,
What did you spend it on? (was thi	s different to what you originally intended? If so, please explain).
Office costs and peripherals such as Rent,	Insurance and phones

Section 3 – Impact

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

It is not a number per local partnership but all residents that benefit even if they are unaware

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

The outcomes we produced were reduced isolation and improved socialization, Training is offered to all residents on computers, tablets and phones

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).

Evidence emailed

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (g) Item or Activity list all the individual items or activities that your grant was spent on.
- (h) Actual total cost of the item/activity for the project the amount spent on your activity
- (i) Amount of Local Partnership grant spent on items/activities how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Office Rent	£3899.99	£ 3899.99
Phone Line	£1254.71	£1251.52

22/23 Local Partnership Feedback

Section 1

Organisation Name	School Of African Cultures

Section 2

Project Name	KARIBU HUB Centre	
Total Amount Received	£4644.30	
What priorities did you tell us your pro	viact would moot?	
what phonties did you ten us your pro		
Paisley north, west and Central		
The project meets 2 priorities: commu	nity engagement and tackling Social Isolation	
and promote Health.		
1. The project will build on the capacity of the individuals thus promoting confidence		
and better community engagement and participation, through close and tailormade distribution of information.		
2. It will also promote re-engagement while eradicating depression, isolation, and		
anxiety as the target group will access	support.	
Paisley East		
Our project meets these 2 priorities of	the local partnership: Social Connection and	
tackle food poverty are the		
1- Building of the website, project social media handles and random phone calls		

will be a great resource and connection for the African and ethnically diverse community to connect with themselves and the host community through information provided

2: As first step, a list of all known food banks will be provided and referrals to organisations who can apply for cash for kids on behalf of families

Glennifer

Karibu meets 3 following priorities of the Local partnership: Community assets,

What's on in Foxbar, Brediland and Glenburn, Isolation and Ioneliness

1- Through the Hub centre, our community will have information about all available

community halls and hubs across the area to hold their family functions and

national festivals, so they can contribute to getting those places more vibrant.

2- Also our community will be encouraged to engage and be informed of "what is

going on" and service providers near them to avoid loneliness and isolation

What did you want to do with the money & what did you spend it on? (was this different to what you originally intended? If so, please explain).

What did we want to do with the money?

We wanted to do the following with the money:

- Work very closely with organizations across Renfrewshire to compile information about

services and "what is going on" within the Local

Authority of Renfrewshire

- create a directory of at least 150 families of Ethnic Communities living in Renfrewshire through a campaign of registration

distribute creatively information to families of

ethnic communities using basic social media channels: facebook, phone, send texts and e-news information regularly, directly to people

- have a dedicated hotline for general Inquiries, referrals, and signposting especially for newcomers in

Renfrewshire

- Signpost
- Refer

What did we spend the money on?

We spent the money on setting up and launching the project.

- We bought 2 phones and 1 chromebook
- We set up two hotlines: 07389170286 and 07429597283
- We paid Project Coordination
- We have been campaigning in African Shops, african Churches fairs and community centres (Social Care Fair and Volunteer organisations fair in the Lagoon, Tannahill centre
- We registered more than 150 families living in Renfrewhire
- We created a whats app group with more than 150 families members from ethnic groups (Black African, Morocco, Chinese, Pakistani)
- We have been posting information about jobs, volunteering, what is happening in Renfrewshire
- We have a facebook and website which are in creation @karibuhub
- We have been referring people for volunteering

Was this different from what you intended?

Yes, in terms resources (time and money) we are very limited. As a consequence we had to take the following measures

Change of project date

The project started later than planned: It was to run from 30/06/2022 to 31/03/2023 but because we received the award after the 17^{th of} August 2022, we only could start the project, end of October as in our Organizations Black History Month was on the way. The new project dates are nine months from 01/11/2022.

Raising additional Funds

We applied for about £19000 and were awarded £4644.30. This means that we have been running the project with reduced capacity and time. We were able to raise funds in kind from 2 more organizations. received in kind printing of 500 colored A4 blank registration forms from ENGAGE RENFREWSHIRE £125.00 and Pachedu hosts our project in its premises £750.00.

New Budget

INCOME: 5519.30

Local Partnership4644.30Engage Renfrewhire125Pachedu750

EXPENSES 5519.30

PROJECT COORDINATOR 2054.3 CONSENT FORM AND REGISTRATION FORMS 125 FLYERS DESIGN AND PRINTING 280 BANNER 120 VOLUNTEER EXPENSES 600 MARKETING 400 TRAVEL EXPENSES 300 IT DEVICES 500 SIM ONLY CONTRACT 240 HOT DESK (TOKEN TO PACHEDU) 900

Section 3 – Impact

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your project reached in each Local Partnership area)

In only 5 months within the project, we have registered more than 150 families located in all three local Partnerships. Our service users live in the following post code PA1, PA2, PA3, PA4. They all benefited from information and access to Hotlines Numbers.

We reached more than 20 organizations in Renfrewhire by attending fairs for services, volunteering and job opportunities

We referred women to Pachedu to volunteer. Two are working with the young people project and one is setting up a cookery project

We made contacts with Ferguslie park community Market and Star Project to refer a lady who wants to volunteer in a Food Bank

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants)

Paisley north, west and Central: community engagement and tackling Social Isolation

and promote Health.

We have been referring people for volunteering, so they engage with the community and get out of isolation which has been helping with mental health.

Paisley East: Social Connection and tackle food poverty

We have been referring families to various Food banks in Renfrewhire : Ferguslie park Community Market, Active Community, Inspiring families in Foxbar and star project. We have also been giving advice on how to use local ingredients in cultural dishes.

We are confident to say that in we have impacted greatly members of the ethnic communities in Renfrewshire, we believe we will make even more impact in the 3 months that are left.

Through the what's app group, using phone we purchased for the project, we succeeded in reaching out about hundred people of ethnic community who attended the social care Job fair in the Lagoon on the 17^{th of} March.

Gleniffer: Community assets, What's on in Foxbar, Brediland and Glenburn, Isolation and Ioneliness

Having Hotline number contributes in reducing isolation and loneliness

Section 1

Section 2

bection		DD Development Evending
Project Name Amount Received		BB Development Funding
		£3,306.15 (4 awards)
What p	priorities did you tell us your	r project would meet?
	Tackling isolation & lonelir	ness
	Health & wellbeing	
	Environment & parks	
	Roads & transport	
	Moving around & connect	tivity
	Community & road safety	
	Community facilities & pu	iblic assets
	Community identity & civi	ic pride
Young people and/or intergenerational work		
	Renfrew town centre & pla	ay facilities
What o	lid you want to do with the	money?
growin in num and Pa	g the numbers of boys in ea bers with a full funding awa	to towards administration and recruitment costs/flyers for ach of the companies, with an ambitious target of 25% increase ard. We received full funding of £500 and £1,000 from Renfrew 22,000 request) and £1,012.15 (from a £2,500 request) from West.
What c	did you spend it on? (was this	s different to what you originally intended? If so, please explain).
to attra	act new boys. We also used	ecruitment documentation and on social media support to try it to subsidise all of the companies with respect to fees which igade for their boy numbers and support by way of free supplie

Section 3 – Impact

successful in others.

How many people benefitted from/accessed your project?

(If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

such as badges and uniforms. This programme was more successful in some areas and less

We don't have data to accurately identify exactly how many people were impacted here. Post pandemic, we hope that we simply got people to hear about the Boys' Brigade whether on-line or by hearing about us at a school or church. In terms of numbers:

Renfrew – we had 63 boys, we now have 58. There is always natural attrition as older boys leave so this result was disappointing. Part of the reason here in uncertainty regarding the future of the church.

Johnstone – we had 57 boys, we now have 58, so a little success here.

Paisley East – we had 26 boys, we now have 28 boys, so again some success here.

Paisley North, West and Central – we had 104 boys, we now have 120, so this has been a great success.

How did your project benefit people in the community?

(What outcomes did you achieve? Please describe the impact your project had on its participants) As above, we hope that we simply got people to hear about the Boys' Brigade whether on-line or by hearing about us at a school or church. It's very difficult to attract boys to a church organization in today's world so anything to get our message out there is deemed a success.

How can you evidence the impact of your project?

(Please tell us what evidence you can provide that demonstrates the impact of your project, i.e. pictures, feedback, comments and any other evidence you have collected through the delivery of the project. You can send this evidence electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your groups name and @Evidence@ in the subject heading).

The main evidence is the increased numbers noted above.

How has the grant been spent?

(Give a breakdown of the items or activities funded by the grant. These should be the same as those detailed in your application form).

- (j) Item or Activity list all the individual items or activities that your grant was spent on.
- (k) Actual total cost of the item/activity for the project the amount spent on your activity
- (I) Amount of Local Partnership grant spent on items/activities how much was paid from your local Partnership award

(If the Local Partnership grant funded your entire project costs, then the figures in B + C will be the same. The figure you put in should be the actual amounts. These may be different from the estimates in your application form)

Item or Activity (A)	Total Cost (B)	LP Spend (C)
Flyers/banners	£465.04	£465.04
Website support/update	£205.87	£205.87
Admin/recruitment support costs	£9,829.65	£2,635.24

Section 1

Organisation Name	Pachedu

Section 2

Project	t Name	PAMOJA
Amount Received		£1269.72
What p	priorities did you tell us your	r project would meet?
	Tackling isolation & lonelin	1ess
	Health & wellbeing	
	Environment & parks	
	Roads & transport	
	Moving around & connectivity	
	Community & road safety	
	Community facilities & public assets	
	Community identity & civic pride	
	Young people and/or intergenerational work	
	Renfrew town centre & play facilities	

We wanted to develop a drop in aimed at capacity building hard to reach minority ethnic (in particular African) communities in and around Renfrewshire which encounter multiple barriers, such as communication and those of a cultural nature, which prevent them from becoming resilient communities..

The project will provide **40 weekly** drop-in sessions for **8-10** individuals around volunteering job search and application support, volunteering opportunities, general and mental health support and information on entitlements, The project was aimed at improving awareness via providing access to literature and media through the development of information packs on hot topic subjects to share with **600 - 800** people. The proposed information packs would also be written using simple English and translated into several common languages that are prevalent within the community, making them accessible to a wide range of audiences. The project was also supposed to deliver **6** workshops targeting **5** participants per workshop around areas that our client base feel they need more help with in order to become more resilient and independent. These areas could include budgeting, recycling, how to buy online (using comparison websites and freebies) cooking

(how to make healthy meals utilizing leftovers), confidence building, CV writing and developing interview skills. The project will also organise one massive cultural celebration event bringing the whole community together to allow community integration.

What did you spend it on? (was this different to what you originally intended? If so, please explain).

Unfortunately, because we managed to get a fraction of the funding that we applied for which was spent on direct project costs, Project co-ordination, management and marketing. We managed just 3 months' worth of activities and we had to cut out some of the intended activities completely. We managed to do four workshops on becoming part of school parent education board **12 participants**, we had a needs assessment workshop that was attended by **16 participants**, we had a workshop on how to plan a community event which was attended by **14 participants**, and we had a Modern Apprenticeship session for parents which was attended by **21 participants**. We managed to support 3 individuals to gain volunteering opportunities. We also reached **100** people through information dissemination.

Section 3 – Impact

How many people benefitted from/accessed your project? (If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)

100 through information dissemination and 63 directly

How did your project benefit people in the community? (What outcomes did you achieve? Please describe the impact your project had on its participants)

The project encouraged individuals and communities to build on existing and create

new social networks and relationships. One participant said, "I now know what I can

and cannot do to support my child's learning at school."

We will do this by encouraging communities to be more:

• Connected: The delivery of our interactive sessions resulted in diverse communities with the same barriers coming together to share their barriers, concerns on general health and wellbeing whilst also understanding the need to

improve themselves. One participant said, "It is refreshing to	
the only one facing challenges around navigating a new sys Pamoja has helped me build new support systems."	
How can you evidence the impact of your project?	
(Please tell us what evidence you can provide that demonstrates the impact of your pr	
comments and any other evidence you have collected through the delivery of the proj	
electronically (by email) to <u>communityplanning@renfrewshire.gov.uk</u> stating your gro subject heading).	ups name and @Evidence@ in the
subject heading).	
These include, but are not restricted to:	
 Registration for all events and activities. 	
 Needs assessment interviews and questionnaires. 	
 Feedback questionnaires and interviews 	
 Tracking of progress and engagement indicate 	ors from those attending
groups	
$_{\odot}$ Testimonials and case studies of those at	u
sessions, i.e. clients, volunteers and core staf	f
 Photos. 	
How has the grant been spent?	
(Give a breakdown of the items or activities funded by the grant. These should be the	same as those detailed in your
	same as those detailed in your
(Give a breakdown of the items or activities funded by the grant. These should be the	
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