

To: Gleniffer Local Partnership

On: 28 February 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Gleniffer Local Partnership Budget Monitoring and Feedback Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.
- 1.3 It was agreed by the Local Partnership that funding would be ringfenced for two applications from Stronger Communities Glenburn, where further paperwork was required and therefore applications were not available at the time. Funding was ringfenced for both awards in line with the maximum award agreed by the Local Partnership, which was £4,000. Details of the two applications are provided at Appendix 1.
- 1.4 Further to the awards being made earlier this year:
 - Renfrewshire Rainbow Buddies were awarded £460 by the Local Partnership, but did not take up their award as they no longer operate in the Local Partnership area. This funding has therefore not been paid and is returned to the Local Partnership's balance.
 - Following further enquiries, the application to Balanced Coaching Ltd was found to be not eligible as they are not a constituted voluntary or community organisation. This funding has therefore not been paid and is returned to the Local Partnership's balance.

- 1.5 Applications to the 2023/24 round of Local Partnership awards will be open from early March 2023. Updated guidance will be issued to applicants, with opportunities to attend support sessions to advise applicants and answer any queries about the process. Applications will be submitted to the May 2023 round of Local Partnership meetings for decisions on awards.

2. Recommendation

2.1 It is recommended that members:

- (a) Agree the two awards of £4,000 to Stronger Communities Glenburn from ringfenced funding, as detailed at Appendix 1
- (b) Note the budget monitoring report 2022/23
- (c) Note the additional feedback from 2021/22 projects received since November 2022

Appendix 1

Gleniffer Summaries

Local Partnership Support 2022/23

Reference: FR1179	Organisation Name: Stronger Communities Glenburn
Project Name: Cooking classes	Amount applied for: £10,000
Purpose of the project We have run cooking classes before and have found that families find them very beneficial. They encourage families to cook healthy from scratch. It also allows them to try new foods and encourage each other. We also show the families how to cook on a budget. People have been struggling for many years cooking on a budget. Now more than ever with the rising costs of food and fuel. It will help people cook within their means and also have a healthy diet.	
What will the project do? We will have as many families in as the funding allows us to. Each family will learn to cook healthy nutritious meals on a budget. We would like to run this in multiple community centres.	
Gleniffer Local Priorities:	

- ☐ Community assets
- ☒ What's on in Foxbar, Brediland and Glenburn
- ☐ Public Safety and road safety
- ☒ Isolation and loneliness
- ☐ Play facilities
- ☐ Partial fit with priorities
- ☐ Does not fit with priorities

Anticipated Outcomes

People will learn to cook on a budget. This will give each family new skills to use in the kitchen. This will also allow people to come together for a common purpose. It will also allow people to meet new peers. Families will be able to get out of the house and cook together. Families are usually far too busy to cook together or in some cases they will have microwave meals. This incorporates more than one priority.

Breakdown of costs

Item of spend	Total Cost	Amount requested	Source of other funding	Timescale for funding
Lets	1000	1000		
Equipment for after class	2000	2000		
Food	7000	7000		

About the organisation:

SCG aims to foster a group where children and families can meet and share for a common purpose. We work to make our community and surrounding areas a better place for children and families to grow up. We do this by building strong local relationships in the community.

Grant funding award history:

	Grant Name	Amount	Used for
2021/22	Local Partnerships (Various)	£10,894.59	Various – investing in play, toybank, food provision, cooking classes
2020/21	Local Partnerships (Gleniffer)	£9,021.25	Various – investing in play, food
2019/20			

Reference: FR1180	Organisation Name: Stronger Communities
Project Name: Miles of Smiles – Investing in play	Amount applied for: £6000
Purpose of the project <p>We would like to introduce new play structures for our pre 5 children within our play group. Things like parent and child exercise classes, baby massage, mini kickers. This would be along with new outdoor toys for outdoor play.</p> <p>There is little in the way of family activities for the under 5s in our area. We have spoke with families regarding what they would like to see happen. Many of the families would like to be able to exercise along with the kids being there and taking part. Also many families can't afford to go to high end classes with the kids. Due to it being too expensive.</p>	
What will the project do? <p>We plan to create low-cost classes in which all the families can be involved. Create play structures for the under 5s including outdoor play and creation station. Baby massage will be delivered.</p> <p>Local people will feel better about themselves, spend more time as a family and be able to enjoy activities. Families will thrive through growth and inclusion of the local community.</p>	
Gleniffer Local Priorities: <ul style="list-style-type: none"> <input type="checkbox"/> Community assets <input type="checkbox"/> What's on in Foxbar, Brediland and Glenburn <input type="checkbox"/> Public Safety and road safety <input type="checkbox"/> Isolation and loneliness <input checked="" type="checkbox"/> Play facilities <input type="checkbox"/> Partial fit with priorities <input type="checkbox"/> Does not fit with priorities Anticipated Outcomes <p>Local people will feel better about themselves, spend more time as a family and be able to enjoy activities. Families will thrive through growth and inclusion of the local community.</p>	
Breakdown of costs	

Item of spend	Total Cost	Amount requested	Source of other funding	Timescale for funding
Baby massage & equipment	1500	1500		
Toys	1500	1500		
Mini kickers	1500	1500		
Lets	1000	1000		
Snacks / food	500	500		

About the organisation:

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Grant funding award history:

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2019/20			

Appendix 2

Gleniffer Local Partnership Budget Monitoring Report 2022/23

General Grant Fund	£43,064 (net of Members expenses)
Paisley Common Good Fund	£9,740
Total Funding Awards	£44,454 (£8,000 ringfenced)
Funding Offer Declined	£460 (Renfrewshire Rainbow Buddies)
Award not eligible	£4000 (Balanced Coaching)
Available	£4,463.20

Grant Ref	Organisation	Awarded	Paid
FR1039	The Thursday Club	£2,900	£2,900
FR1042	Paisley Pirates Ice Hockey Club	£460	£460
FR1046	REEM (Renfrewshire Effort to Empower Minorities)	£460	£460
FR1048	The Thursday Club Trophy Subgroup	£250	£250
FR1058	C-Change Scotland	£460	£460
FR1062	The Renfrewshire Toy Bank	£460	£460
FR1071	Rainbow Turtle	£3,000	£3,000
FR1072	Oakshaw Trinity Church Friendly Hour	£460	£460
FR1074	CREATE Paisley	£460	£460
FR1077	PACE Theatre Company	£460	£460
FR1078	Paisley West Church	£460	£460
FR1084	Bungalow Enterprises CIC	£460	£460
FR1089	Shopmobility Paisley & District	£460	£460
FR1091	Renfrewshire Rainbow Buddies (award returned by group as no longer operate in the area)	£460	£0
FR1093	30 th Paisley & District St Peters Scout Group	£2,000	£2,000
FR1096	The Meikleriggs Cricket Foundation	£460	£460
FR1110	The Friends of Montrose	£4,000	£4,000
FR1114	Loud n Proud	£460	£460
FR1116	Renfrewshire Model Railway Club	£460	£460
FR1119	Ferguslie Cricket Club	£460	£460
FR1123	Renfrewshire Witches Hunt 1697	£460	£460
FR1128	Paisley Sea Cadets/Brediland Hall	£4,000	£4,000
FR1143	18 th Paisley & District (Coats) Scout Group	£2,000	£2,000
FR1148	Renfrewshire Access Panel	£460	£460

FR1150	School of African Cultures	£460	£460
FR1157	Foxbar Friday Bowling Club	£2,560.80	£2,560.80
FR1158	Foxbar Keep Fit Club	£2,000	£2,000
FR1168	Balanced Coaching Ltd (not eligible for funding – private company)	£4,000	£0
FR1170	Pachedu	£460	£460
FR1172	Foxbar Outreach Childcare	£4,000	£4,000
FR1177	Foxbar Elderly Forum	£1,000	£1,000
FR1178	Glenburn Resource Centre	£4,000	£4000
FR1179	<i>Stronger Communities Glenburn (ringfenced)</i>	£4,000	
FR1180	<i>Stronger Communities Glenburn (ringfenced)</i>	£4,000	

Celebrating Renfrewshire Fund £35,997 Total Funding Awards £35,997

Grant Ref	Organisation	Awarded	Paid
CE1007	Blackstoun United FC	£2,000.00	£2,000.00
CE1013	Create Paisley	£2,660.97	£2,660.97
CE1019	Gleniffer High School	£3,000.00	£0.00
CE1024	Lamont Farm	£3,000.00	£3,000.00
CE1031	Pace Theatre Company	£3,000.00	£0.00
CE1035	Paisley Pirates Supporters club	£3,000.00	£3,000.00
CE1046	Renfrewshire Carers Centre	£1,715.00	£1,715.00
CE1054	Who Cares Scotland	£3,000.00	£3,000.00
CE1008	Blue Triangle Housing Association	£2,906.00	£2,906.00
CE1010	Bungalow Enterprises CIC	£2,550.00	£2,550.00
CE1021	I was Gonnae	£2,200.00	£2,200.00
CE1027	Loud n Proud	£1,500.00	£1,500.00
CE1032	Pachedu	£3,000.00	£3,000.00
CE1038	Paisley Rugby Football Club	£3,000.00	£3000.00
CE1050	Solid Rock Cheer and Gym	£1,000.00	£0.00

Appendix 3

Feedback From 2021/22 Awards

Community groups awarded funding from Gleniffer Local Partnership in 2021/22 were asked to provide feedback regarding the progress of their project and benefit to the local community. Attached below is feedback received for awards made by Gleniffer Local Partnership.

Paisley Pirates Ice Hockey Club

Organisation name – Paisley Pirates Ice Hockey Club

Project – Provision of Ice

Awarded - £10,870.20

LP Area(s): Renfrew - £4844.64, Paisley East - £2437.95, PNWC - £2587.61, Gleniffer - £1000

What did you want the money to do?

Get the Paisley Pirates back up & running after 21 months away due to the COVID pandemic. The financial support from Renfrewshire Council was crucial to our survival & ongoing legacy, which has been in existence since 1946.

What did you spend it on?

Provision of Ice

How many people benefitted from/access your project?

Many people (young/old) have benefited from ALL Local Partnerships in the Renfrewshire area, even although some of these partnerships turned down our application.

The community-wide benefited through our live events (Games at Braehead) &/or via social media outlets such as YouTube, Facebook, Twitter, Instagram & TikTok. The local press, namely Paisley Daily Express also featured (& continue to do so) the Pirates on a weekly basis.

The COVID pandemic caused many, if not a large majority of people within the community to feel isolated, lonely & depressed. However, our varied social media streams & the gradual increase of our live events, gave people a focus & way of interacting with others, whilst enjoying the sport they love.

How did your project benefit people in the community?

The biggest impact to our community, was that Paisley Pirates have come through a major pandemic - COVID 19, which saw our team 'frozen out' for 21 months. However, through sheer determination & financial support from Renfrewshire Council, we have managed to survive & continue our legacy, which has been in existence since 1946.

Many of our players have been suffering from mental health issues stemming from COVID, as restrictions prevented participation of our sport. Our gradual return to play was of huge benefit, not only to our players, but management, volunteers & indeed our Renfrewshire wide supporters. The commencement of competitive games, which was our ultimate goal, as games made a huge difference everyone's mental wellbeing.

All of our social media streams have seen a steady increase in numbers this season (avg 21.6%). Follower numbers are as follows; Facebook 2806, Twitter 2499, Instagram 844. We have also introduced TikTok to our growing media streams this season.

How can you evidence the impact of your project?

The Paisley Daily Express including social media streams such as YouTube, FaceBook, Twitter & TikTok are all available as evidence for our project.

https://www.youtube.com/results?search_query=paisley+pirates+ice+hockey

<https://www.facebook.com/paisley.pirates>

<https://twitter.com/PaisleyPirates>

<https://www.instagram.com/paisleypiratesofficial/>

<https://www.tiktok.com/@timbers00/video/7043162534563613958>

How has the grant been spent?

The grant has been spent for the provision Training & Game Ice.

Total spend £10,870.20

Renfrewshire Effort to Empower Minorities

Project Name	Drop – in -Centre
Amount Received	£5718.64
What priorities did you tell us your project would meet? <ul style="list-style-type: none">• Tackling isolation & loneliness• Health & wellbeing• Community & road safety	
What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain). <p>The grant helped to cover the running costs for the Drop – in Centre and enabling it to serve the community</p> <p>Cost Covered included Rent £2700, Telephone Bill £ 695.29, Promotion £332 Activities £ 1290 Stationery and Postage £251.35</p>	
How many people in your community benefited from your project and how? <p>Having the centre open has enabled Reem to reach more people and to widen the range of services and over 700 people benefited from this project</p>	