
To: Gleniffer Local Partnership

On: 20 November 2019

Report by: Director of Finance & Resources

Heading: Budget Monitoring Report

1. Summary

- 1.1 Local Partnerships provide funding through a range of grants in terms of the General Grant Fund, the Paisley or Renfrew Common Good Funds, where appropriate, and the Celebrating Renfrewshire Youth Fund, through a participatory budgeting exercise.
- 1.2 Since the last meeting of the Partnership, there have been no budget adjustments. A table detailing the funds allocated by this Local Partnership at its meeting held on 11 June 2019 is attached as an appendix to this report.
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2. Recommendations

- 2.1 That the budget monitoring report be noted.

Implications of the Report

1. **Financial** - none.

2. **HR & Organisational Development** – none.

3. **Community/Council Planning** –

The wide range of projects awarded Local Partnership funding reflect the diverse nature of the community in Renfrewshire and meets many of the key ambitions set out in the Community and Council Plans.

4. **Legal**

Compliance with the Council's Condition of Grants.

5. **Property/Assets** – none.

6. **Information Technology** - none.

7. **Equality & Human Rights**

(a) The Recommendations contained within this report have been assessed in relation to their impact on equalities and human rights. No negative impacts on equality groups or potential for infringement of individuals' human rights have been identified arising from the recommendations contained in the report because it is for noting only. If required following implementation, the actual impact of the recommendations and the mitigating actions will be reviewed and monitored, and the results of the assessment will be published on the Council's website.

8. **Health & Safety** – none.

9. **Procurement** – none.

10. **Risk** – none.

11. **Privacy Impact** – none.

12. **Climate Risk** – none.

13. **Cosla Policy Position**
None.

List of Background Papers

None.

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Renfrewshire Council**Gleniffer****FG007****Budget Monitoring Report**

	Budget £	Funds Awarded £	Balance to be Committed £
<u>General Fund Budget 2019-20</u>	£43,064.00		
Expenses 7 Members		£350.00	
Stronger Community Glenburn		£6,000.00	
Glenbairns		£5,000.00	
Langcraigs Parent Council		£5,000.00	
Bushes Primary Parent Council		£5,000.00	
Lapwing Lodge Activity Centre		£2,500.00	
Meikleriggs Cricket Foundation		£1,992.00	
Paisley Pirates IHC		£2,000.00	
Rainbow Turtle		£2,000.00	
Renfrewshire Effort to Empower Minorities (Black History Month)		£1,429.00	
Glenburn Seniors Forum		£1,400.00	
Renfrewshire Effort To Empower Minorities (REEM Drop-in)		£1,266.00	
Shopmobility		£1,252.00	
Renfrewshire Visually Impaired Forum		£500.00	
Friends of Montrose		1,500.00	
Ferguslie Cricket Club		£2,000.00	
The Thursday Club		£2,075.00	
Paisley People's Archive		£1,850.00	
Fund Total	£43,064.00	£43,114.00	-£50.00
<u>Paisley Common Good Budget 2019-20</u>	£9,150.00		
Foxbar Community Resource Cafe		£2,000.00	
Renfrewshire Access Panel		£1,000.00	
Foxbar Elderly Forum		£950.00	
St Columba Church of Scotland		£1,650.00	
Loud n Proud		£1,500.00	
Glenbairns		£2,000.00	
Fund Total	£9,150.00	£9,100.00	£50.00
TOTAL	£52,214.00	£52,214.00	£0.00

<u>Celebrating Renfrewshire Youth Fund 19-20</u>	£19,861.00		
Gleniffer High School (Sports Leaders)		£2,900.00	
Gleniffer High School (Gymnastics)		£2,500.00	
I Am Me Scotland		£3,000.00	
Renfrewshire carers Centre		£1,693.71	
Renfrewshire Members Scottish Youth Parliament		£2,961.60	
Lamont Farm Project		£3,000.00	
Foxbar And Glenburn Outdoor Group (Club)		£3,000.00	
Foxbar And Glenburn Outdoor Group (Residential)		£805.69	
TOTAL	£19,861.00	£19,861.00	£0.00