

To: Gleniffer Local Partnership

On: 19 September 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Gleniffer Local Partnership Budget Monitoring Report

1. Summary

- 1.1 Gleniffer Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund, the Paisley Common Good Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire.
- 1.2 A table setting out the funds allocated by Gleniffer Local Partnership in 2023/24 and current budget position is attached as an appendix to this report.

2. Recommendation

- 2.1 It is recommended that the budget monitoring report and feedback from recipients of funding in 2023/24 be noted.

Appendix 1

General Grant Fund	£42,714.00 (net of Members expenses)
Paisley Common Good Fund	£10,200.00
Total Funding Awards	£18,385.24
Available	£4,528.73

Grant Ref	Organisation	Awarded	Paid	Still to be paid
FR1032	Foxbar Keep Fit Club	£2,000.00	£2,000.00	£0.00
FR1033	Foxbar Friday Bowling Club	£2,000.00	£2,000.00	£0.00
FR1034	Foxbar Elderly Forum	£2,000.00	£2,000.00	£0.00
FR1035	The Thursday Club	£2,500.00	£2,500.00	£0.00
FR1036	The Thursday Club Subgroup	£199.00	£199.00	£0.00
FR1041	REEM (Renfrewshire Effort to Empower Minorities)	£2,000.00	£2,000.00	£0.00
FR1045	REEM (Renfrewshire Effort to Empower Minorities)	£1,000.00	£1,000.00	£0.00
FR1049	Dates-n-Mates	£1,000.00	£1,000.00	£0.00
FR1051	The Renfrewshire Toy Bank	£1,100.00	£1,100.00	£0.00
FR1055	Renfrewshire Walking Network	£560.00	£560.00	£0.00
FR1061	Paisley Pirates IHC	£1,836.27	£1,836.27	£0.00
FR1063	Paisley sea cadets/Brediland hall	£2,500.00	£2,500.00	£0.00
FR1064	Fèis Phàislig	£2,500.00	£2,500.00	£0.00
FR1071	Early Years Scotland	£2,500.00	£2,500.00	£0.00
FR1080	Meikleriggs Cricket Foundation	£2,500.00	£2,500.00	£0.00
FR1083	Kelburne Cricket Club Cricket Section	£240.00	£240.00	£0.00
FR1093	Paisley Opera	£2,500.00	£2,500.00	£0.00
FR1100	Rainbow Turtle	£2,500.00	£2,500.00	£0.00
FR1106	PACE Theatre Company	£1,600.00	£1,600.00	£0.00
FR1110	school of African Cultures	£2,500.00	£2,500.00	£0.00
FR1120	Ferguslie Cricket Club	£2,500.00	£2,500.00	£0.00
FR1137	Stronger Communities Glenburn	£2,500.00	£2,500.00	£0.00
FR1138	Stronger Communities Glenburn	£2,500.00	£2,500.00	£0.00
FR1148	Shopmobility Paisley and District	£350.00	£350.00	£0.00
FR1150	Renfrewshire Access Panel	£2,500.00	£0.00	£2,500.00
FR1157	Glenburn Resource Centre	£2,500.00	£0.00	£2,500.00

Celebrating Renfrewshire Fund	£19,861.00
Total Funding Awards	£19,861.00
Available	

Grant Ref	Organisation	Awarded	Paid	Still to be paid
CE1004	30th Paisley & District Scout Group (St Peter's)	£3,500.00	£3,500.00	£0.00
CE1005	7th Paisley & District J.N.I. Scout Group	£1,000.00	£0.00	£1,000.00
CE1007	Bungalow Enterprises CIC	£1,000.00	£1,000.00	£0.00
CE1009	Create Paisley	£997.16	£0.00	£997.16
CE1018	Gleniffer High School PTA	£3,500.00	£0.00	£3,500.00
CE1028	Loud n Proud	£1,000.00	£1,000.00	£0.00
CE1032	Paisley Pirates Ice Hockey Supporters Club	£3,500.00	£3,500.00	£0.00
CE1033	Paisley Rugby Football Club	£1,000.00	£1,000.00	£0.00
CE1036	Rainbow Turtle	£1,000.00	£1,000.00	£0.00
CE1041	Renfrewshire Effort to Empower Minorities	£363.84	£363.84	£0.00
CE1042	Renfrewshire Youth Voice	£1,000.00	£0.00	£1,000.00
CE1051	Storm Gymnastics	£1,000.00	£1,000.00	£0.00
CE1057	Who Cares? Scotland	£1,000.00	£1,000.00	£0.00

Feedback On Local Partnership Awards 2022/23

Community groups awarded funding from the Local Partnership in 2022/23 were asked to provide feedback regarding the progress of their project and benefit to the local community.

Feedback received is as follows:

Feedback previously reported.

FR No.	Organisation Name	Project Name	Award
FR1039	The Thursday Club	The Thursday Club	£2,900.00
FR1042	Paisley Pirates IHC	Provision of Ice	£460.00
FR1048	The Thursday Club - Trophy Subgroup	Trophy Subgroup	£250.00
FR1058	C-Change Scotland	Dates n Mates	£460.00
FR1062	Renfrewshire Toy Bank	Renfrewshire Toy Bank	£460.00
FR1078	Paisley West Church	Community Outreach	£460.00
FR1089	Shopmobility Paisley & District	Partnership Working with Inchinnan Development Trust and Paisley Darkside Historical Walking Tours	£460.00
FR1093	30th St Peter's Scout Group	Outdoor Activities Project	£2,000.00

FR1110	Friends of Montrose	Reducing Loneliness and Isolation through Activity	£4,000.00
FR1071	Rainbow Turtle	Fair Trade Education & Promotion	£3,000.00
FR1072	Oakshaw Trinity Friendly Hour	Oakshaw Trinity Friendly Hour	£460.00
FR1096	Meikleriggs Cricket Foundation	Community Cricket Coaching	£460.00
FR1119	Ferguslie Cricket Club	Ground Equipment Investment	£460.00
FR1128	Paisley Sea Cadets/Brediland Hall	Hall improvements/Running costs	£4,000.00
FR1148	Renfrewshire Access Panel	Accessibility for All	£460.00
FR1150	School of African Cultures	Karibu Hub Centre	£460.00
FR1157	Foxbar Friday Bowlers	Foxbar Friday Bowlers	£2,560.80
FR1158	Foxbar Keep Fit Club	Foxbar Keep Fit Club	£2,000.00
FR1170	Pachedu	Pamoja	£460.00
FR1178	Glenburn Resource Centre	Upkeep of Centre	£4,000.00
FR1179	Stronger Communities Glenburn	Holiday Club	£4,000.00
FR1180	Stronger Communities Glenburn	Miles of Smiles	£4,000.00

Feedback received since May 23 meeting.

Section 1

1.1 Organisation Name: Bungalow Enterprises CIC

Section 2

2.1 Project Name: Older Adults Music Club

2.2 Total Amount Received: £2874.58

2.3 What priorities did you tell us your project would meet?

The aim of our project was to reduce isolation and kick-start an Older Adult Music Club. It was an opportunity for older adults to meet people, socialize and laugh whilst investing in their physical and mental health through this wellbeing project.

2.4 What did you want to do with the money & what did you spend it on?

The grant paid for a sound engineer and an entertainment host who delivered a quiz, introduced a weekly act and organized a jam session. There was tea/coffee and a buffet each week.

Section 3 – Impact

3.1 How many people benefitted from/accessed your project?

A regular group of 20 on average attended every week for 10 weeks giving a total of 200 over the period of the project.

3.2 How did your project benefit people in the community?

The project introduced people to a new place to go and meet new friends. The feedback from those who attended

- Got them out of the house.
 - Walking to the Bungalow helped their general fitness and well-being.
 - It was the first day out they had had for a long time.
 - Some got up on stage and sang or played an instrument for the first time in a long time which made them feel that they had achieved something.
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Section 1

1.1 Organisation Name: Loud n Proud

Section 2

2.1 Project Name: Future Music

2.2 Total Amount Received: £2060

2.3 What priorities did you tell us your project would meet?

Education was our main priority. We wanted to provide a new generation with opportunities to learn new skills on computer-based music using the latest sound equipment and keyboards. This was an introduction to using the latest tools in music.

2.4 What did you want to do with the money & what did you spend it on?

We wanted to deliver workshops and lessons in Music Production to help young people explore and develop new skills in music and nurture their talents using a digital multimedia studio.

Section 3 – Impact

3.1 How many people benefitted from/accessed your project?

We had a total of 43 young people who attended the workshops.

3.2 How did your project benefit people in the community?

The project gave young people new skills that they will be able to use in music, mainly recording and song writing. The skills are transferable and added to their general digital skills and other IT based areas.

Section 1

1.1 Organisation Name: 18th Paisley & District Coats Scout Group

Section 2

2.1 Project Name: Community Building Fund

2.2 Total Amount Received: £2000

2.3 What priorities did you tell us your project would meet?

To build a new community hub, for which the Scouts will be the main driving force to the project and also the main tenants. Other tenants will be sought for long term residence as well as short term and one-off occasions as well. Complementing the existing availability of community spaces on offer in the Gleniffer and Foxbar area.

2.4 What did you want to do with the money & what did you spend it on?

We will use these funds to further develop the relationship and expertise of DWS Associates or others to ensure that we most effectively manage the process from acquisition to building and eventual ongoing management of the building.

Section 3 – Impact

3.1 How many people benefitted from/accessed your project?

Our scouting group is growing in numbers and influence in the area. We are progressing well with plans to secure the land and from that secure further funding to progress to build stage.

3.2 How did your project benefit people in the community?

As this funding was provided to develop and secure the assistance and help of DWS Associates to help the management team to continue progress. The direct and measurable impact on the local community will not be known and felt directly till the community building is up and running.

Section 1

1.1 Organisation Name Renfrewshire Witch Hunt 1697

Section 2

2.1 Project Name Renfrewshire Witch Hunt 1697/Gallow Green Project

2.2 Total Amount Received £2474.58

2.3 What priorities did you tell us your project would meet?

- RWH Outreach – Engage with community. Setting up engaging workshops to breakdown isolation within the community. Through the retelling of this dark history with youth and charity groups, learning about intolerance within society and how it is viewed today through digital and social media.
- Gallow Green Project – To create a greenspace in the westend of Paisley with historical significance. Engaging the local community into the maintenance and use of the Gallow Green.

2.4 What did you want to do with the money & what did you spend it on?

RWH Outreach – we did not receive the financial support we requested so our achievable parameters were severely downgraded.

- Buying new sewing equipment to make new re enactment costumes. Not funded.
- Buying and upcycling fabric etc for costumes. Not funded.
- Outreach workshops (storytelling, awareness raising, seed bomb making,) Bought new display boards and generating new information for boards. Buying supplies for seed bombing. Achieved funding.
- Taking outreach workshops and community engagement throughout Renfrewshire. Not Funded.
- Development of the Gallow Green site as a contemplative garden Engaging with community in maintenance of site – two community litter picks. Achieved.
- Promoting events to publicise the story of the witch hunt and the last known site of the Gallow Green as a historical site – promoting, advertising, sourcing an all weather shelter, buying of safety equipment. Achieved.
- Marketing and promotions (signage for the garden with a QR code telling the story)
- Buying plants and seeds for site and seed bombing – due to the funding being awarded late (Nov'22), we missed the window of opportunity to plant in the autumn. -we bought various indigenous wildflower seeds, for events, saplings for site.

Section 3 – Impact

3.1 How many people benefitted from/accessed your project?

- We requested funding from all LAP areas.
- Gallow Green project request from Paisley West and Paisley East – through onsite events and walks we estimate a reach of 350+
- RWH Outreach requested funding from all areas (apart from above Paisley areas,) but only Gleniffer supported funding – through onsite events at Gallow Green site, walks, Girlguiding #Renfriends events, talks at SWI, talks with 'Witches of Scotland' at 'Aye write' festival, increase our social media presence - we estimate a reach of 450+ within Renfrewshire, 421+ nationally.

3.2 How did your project benefit people in the community?

- Local people learning about the story of Christian Shaw raising awareness of the injustices of 17th Century witch hunt.
- Girls aged of all ages learned of an important piece of local history and the importance of fighting against intolerance, intolerance and bullying.
- Girls of all ages making seed bombs and planting them in the garden as well as taking them home for their own outdoor spaces.
- Long term unemployed/people with long term conditions learning new skills in Augmented Reality, filming and editing for the QR code plaque in the garden.
- Local people attending events x 3, participating in walks, storytelling and music

- Local community groups engaging in the storytelling of the history of the witch hunt.

<https://studiofv.co.uk/video-production/>

Section 1

1.1 Organisation Name: CREATE Paisley

Section 2

2.1 Project Name: Primary School Programme

2.2 Total Amount Received: £460.00

Feb - Ongoing. In partnership with Active Communities, we have been providing youth work support and creative arts activities for children in P6&P7 from St. Mary's Primary School. 'Games & Grub' provides children who have been identified as at risk and most affected by the cost-of-living crisis a three-course meal each week along with fun and creative activities.

Challenges

- CREATE has gone through a huge period of transition this year, its founder & CEO left after 14 years.
 - We were understaffed until April 2023.
 - We now have a new senior leadership team and have appointed a new CEO. We have more than doubled our staff team which means we can now focus on the steady growth and development of CREATE.
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1.1 Organisation Name Renfrewshire Effort to Empower Minorities

2.1 Project Name Drop-in Centre.

2.2 Amount Received £4625 (£460 from Gleniffer)

2.3 What priorities did you tell us your project would meet?

- Tackling isolation & loneliness
- Health & wellbeing
- Young people and/or intergenerational work

2.4 What did you want to do with the money?

The grant helped to cover the running costs for the Drop – in Centre and enabling it to serve the community.

2.5 What did you spend it on?

We spent the grant Rent ,Telephone Bill , Accountancy fee Activities, Insurance

3.1 How many people benefitted from/accessed your project?

Over 200 people benefited from

- Paisley North around 80 people benefited with Housing issues, Employment, CV writing, ESOL Classes, Mental Health issues.
- Paisley South Around 46 people benefited.
- Renfrew Around 25 people benefited.
- Johnstone Around 42 people benefited.
- Linwood Around 13 people benefited.

3.2 How did your project benefit people in the community?

The project benefited not just people who had previously accessed services through REEM, but also new people most referred through housing associations, Health visitors and the local council. Individuals living alone benefited a lot through weekly visits to their doorstep as well as phone calls that helped to reduce isolation and related consequences. 21 children have been regulars in activities organised under the project, while 30 parents were active in online meetings about parenting and home schooling. The children continue to participate in outdoor activities and crafting activities.

3.3 How can you evidence the impact of your project?

A case in point is a single parent who lived in a privately rented studio flat with 3 children of varying ages. We supported her to apply for a house through a housing association and now the family has a more suitable 2-bedroom flat.

3.4 How has the grant been spent?

- | | |
|-------------------|---------|
| • Rent | £2700 |
| • Telephone Bills | £628.35 |
| • Accountancy fee | £450 |
| • Activities | £376.39 |
| • Insurance | £470.26 |

1.1	Organisation Name	Rainbow Turtle
2.1	Project Name	Fair Trade Education and promotion
2.2	Amount Received	£6,409.72

2.3 What priorities did you tell us your project would meet?

- Tackling isolation & loneliness.
- Community facilities & public assets
- Community identity & civic pride
- Young people and/or intergenerational work

2.4 What did you spend the money on and was it fully spent?

This report covers May 22-April 23

- The main spend was for the part-time Educational Officer's salary.
- The remainder was spent on conferences, school and community meetings, materials for the Educational Officer's events and office rent.

The money was fully spent.

3.1 How many people in your community benefited from your project and how?
(What outcomes did you achieve? Please describe the impact your project had on its

We estimate we have reached over 1500 people in Renfrewshire in the past year. This includes schools across all of Renfrewshire, meetings, competitions, street stalls, stalls at the University and the podcast among others. We have enhanced our social media presence on Facebook, Twitter (@rainbowturtleUK) and Instagram (rainbowturtleUK).

Our new part-time Education Officer has been in post for over a year now. She is now up to speed and has been very active. The pandemic is still affecting access to schools and the cost-of-living crisis has reduced schools ability to pay for any supplies, but has not dimmed their enthusiasm.

We tackled loneliness and isolation by providing an outlet for volunteers to be involved in a community project, especially the shop.

As part of Renfrewshire's Fair Trade status we provided a community asset with the Rainbow Turtle shop and the Education Officer is a free asset to all schools and community organisations across Renfrewshire.

Scotland is a Fair Trade Nation and Rainbow Turtle provides a Renfrewshire identity as part of the National movement and is held up as beacon of fair trade activity in Scotland and is something for all of Renfrewshire to be proud of. We represented Renfrewshire at the celebration of Scotland being a Fair Trade nation for 10 years in Glasgow and will doing the same at the Scottish Parliament later in May 23.

We provide lots of work for and with young people and working in the shop is very intergenerational. We work with all young people but have also specifically given opportunities with people different abilities. Young people volunteering in the shop has been very positive for all volunteers.

We ran several interviews on our podcast <https://www.rainbowturtle.org.uk/our-podcasts/>

We have held stalls and educational events at the University. These have gone down well and increased our reach into the student population. We had a stall and educational activity at One Ren Many Nations event in June 22.

Work within the charity and linked to the Rainbow Turtle shop involved the volunteers and getting them out the house and linking with other volunteers, old and young, and members of the public.

We have linked with the Gatehouse coffee roasters in Paisley to promote a premium Fair Trade coffee. This has been very successful and helped promote local business as well Fair Trade.

We celebrated 20 Years of rainbow Turtle in Renfrewshire with events in the shop and a well—attended ceilidh in Methodist halls.

We arranged a very popular Fair trade Bake-off open to all Renfrewshire schools in FairTrade Fortnight

We attended Christmas fair at the UWS campus and educated about Fair Trade with students from Renfrewshire and across the world.

We ran a Fair trade coffee-tasting morning in the Life Church in Moss St. we had presentations from around the world. Again very well attended and very well received.

The Education Officer has been out to lots of Renfrewshire schools and the number of interested schools is rising as the effects of covid lockdowns are receding.

1.1	Organisation Name	Renfrewshire Model Railway Club
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2.1	Project Name	Rendering Repairs
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2.2	Amount Received	£4766.50
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2.3 What priorities did you tell us your project would meet?

- Tackling isolation & loneliness
- Health & wellbeing
- Community facilities & public assets
- Young people and/or intergenerational work

2.4 What did you want to do with the money?

Our primary objective goal was the repair, removal, and replacement of the external render of our club building, which had large areas of broken or loose render and which was causing damp and water ingress within the building.

2.5 What did you spend it on?

As the partial grant award and available club funds would not cover the complete re-render of the entire club building, we had the building partially re-rendered with the worst parts being stripped back and renewed, and other smaller areas of damaged render patched and sealed.

3.1 How many people benefitted from/accessed your project?

The primary beneficiaries have been the members of and visitors to the club. The club has 40 members and numerous visitors which attend on a regular basis. Members

and visitors come from all over Renfrewshire, with the majority being from Paisley, Johnstone, and Elderslie.

3.2 How did your project benefit people in the community?

The repairs to the render have addressed the issues of localised damp which had been occurring in the worst affected parts of the building. Together with other recent improvements (notably the new windows purchased with local community grant funding during 2021-2022) this has helped to greatly improve the warmth and water tightness of the building. This has been of benefit to the club members and visitors by making the building more comfortable and welcoming. A majority of members and visitors are at either end of the age spectrum (i.e. elderly people and children/young people), and several of the young members have additional support needs.

3.3 How can you evidence the impact of your project?

Pictures of the external render repairs can be supplied if needed. Along with invoices for the work carried out. As for feedback, although no written feedback has been received, all verbal and non-formal feedback has been very positive.

3.4 How has the grant been spent?

- Render Repairs by local builder £3500
- Render washing, sealing, & painting (although not spent, price has been secured and work contracted for future completion once render has had time to fully set and there is better weather) £1266.50

Organisation Name	18th Paisley & District Coats Scout Group
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2.1 Project Name	Community Building Fund
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