

To: Renfrew Local Partnership

On: 22 February 2023

Report by:
Chief Executive, Renfrewshire Council

TITLE:
Renfrew Local Partnership Budget Monitoring and Feedback Report

1. Summary

- 1.1 Renfrew Local Partnership provides funding to community groups to undertake projects. This funding is allocated from the General Grant Fund and, through a Participating Budgeting exercise known as Celebrating Renfrewshire, the Youth Challenge Fund.
- 1.2 A table setting out the funds allocated by Renfrew Local Partnership in 2022/23 and current budget position is attached as an appendix to this report.
- 1.3 Following the last meeting of Renfrew Local Partnership, the funding awarded to Glenvale FC was withdrawn, and the application allocated to another Local Partnership for consideration. As a result, Renfrew YMCA now receive £3,000 funding (previously £1,942) and Afros Scots United FC is awarded £1,942.

2. Recommendation

- 2.1 It is recommended that the budget monitoring and feedback report be noted.

Appendix 1

Renfrew Local Partnership Budget Monitoring Report 2021/22

General Grant Fund	£ 40,103
Renfrew Common Good	£ 71,740
Total Funding Awards	£ 111,649
Available	£194

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
FR1040	Forever Young	£1,200	£1,200	£0
FR1042	Paisley Pirates Ice Hockey Club	£6,829	£6,829	£0
FR1049	Renfrew Football Club	£5,000	£5,000	£0
FR1059	C-Change Scotland	£1,000	£1,000	£0
FR1062	Renfrewshire Toy Bank	£1,430	£1,430	£0
FR1064	Renfrew Town Sea Scouts	£10,000	£10,000	£0
FR1098	Paterson Park Allotment Association	£8,750	£8,750	£0
FR1105	Kirklandneuk Primary School Parent Council	£3,100	£3,100	£0
FR1148	Renfrewshire Access Panel	£1,955	£1,955	£0
FR1161	Paisley and District Battalion - Boys Brigade	£500	£500	£0
FR1085	Renfrew YMCA SCIO	£10,000	£10,000	£0
FR1086	Renfrew Development Trust	£6,875	£6,875	£0
FR1155	Friends of Knockhill Park	£10,000	£10,000	£0
FR1167	Our Place Our Families Renfrew	£10,000	£10,000	£0
FR1188	Renfrew Pipe Band Competition	£10,000	£10,000	£0
FR1183	Over 60s Club	£4,150	£4,150	£0
FR1186	Renfrew Development Trust	£20,860	£20,860	£0

Celebrating Renfrewshire Fund	£18,657
Total Funding Awards	£18,657

Grant Ref	Organisation	Awarded £	Paid £	Still To Be Paid £
CE1006	Afroscots United FC	£1,942	£1,942	£0
CE1031	PACE Theatre Company	£3,000	£0	£3,000
CE1043	Renfrew Town Sea Scouts	£3,000	£3,000	£0
CE1044	Renfrew Victoria YFC	£3,000	£3,000	£0
CE1045	Renfrew YMCA	£3,000	£0	£3,000
CE1046	Renfrewshire Carers Centre	£1,715	£1,715	£0
CE1052	Trinity High school	£3,000	£3,000	£0

Feedback On Renfrew Local Partnership Awards 2021/22

Community groups awarded funding from Renfrew Local Partnership in 20021/22 were asked to provide feedback regarding the progress of their project and benefit to the local community. Attached below is feedback received for awards made by Renfrew Local Partnership.

Since the November 2022 meeting, feedback has been received from Paisley and District Battalion Boys Brigade and Renfrew YMCA.

Paisley and District Battalion Boys Brigade

Section 1

1.1	Organisation Name	Paisley and District Battalion
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Section 2

2.1	Project Name	Battalion Administration and Events
2.2	Amount Received	£3,000
2.3	<p>What priorities did you tell us your project would meet?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Tackling isolation & loneliness <input type="checkbox"/> Health & wellbeing <input type="checkbox"/> Environment & parks <input type="checkbox"/> Roads & transport <input type="checkbox"/> Moving around & connectivity <input type="checkbox"/> Community & road safety <input type="checkbox"/> Community facilities & public assets <input type="checkbox"/> Community identity & civic pride <input type="checkbox"/> Young people and/or intergenerational work <input type="checkbox"/> Renfrew town centre & play facilities 	
2.4	<p>What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain).</p> <p>Our Battalion provides a necessary conduit between the Boys' Brigade at country level and the various companies we have in the Council area. There are administration costs associated with running this and maintaining a local HQ building and shop to support boys and young people in the 22 local companies. These costs also allowed us to do a limited recruitment drive as well as subsidising ALL companies from our funds in the past year, a move which has allowed us to keep the majority of the companies afloat financially and properly funded to allow them to offer the boys the guidance, training, support and experience which they need to progress through the organisation. In addition, we have been able to cover the costs of a small number of events. We were able to spend/allocate all the funds kindly awarded to us.</p>	

Section 3 – Impact

3.1	<p>How many people in your community benefited from your project and how? (What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)</p> <p>Indirectly, over 750 boys and young people have benefitted from the funding received, either by training, receipt of a Queen's Badge, or by way of subsidy to allow their company to continue to support them through their Boys' Brigade adventure.</p>
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Renfrew YMCA

Section 1

1.1	Organisation Name	Renfrew YMCA
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Section 2

2.1	Project Name	YMCA Roughcast & Mural' project
2.2	Amount Received	£7900
2.3	<p>What priorities did you tell us your project would meet?</p> <ul style="list-style-type: none"> <input type="checkbox"/> Tackling isolation & loneliness <input type="checkbox"/> Health & wellbeing <input type="checkbox"/> Environment & parks <input type="checkbox"/> Roads & transport <input type="checkbox"/> Moving around & connectivity <input type="checkbox"/> Community & road safety <input type="checkbox"/> Community facilities & public assets <input type="checkbox"/> Community identity & civic pride <input type="checkbox"/> Young people and/or intergenerational work <input type="checkbox"/> Renfrew town centre & play facilities 	
2.4	<p>What did you spend the money on and was it fully spent? (was this different to what you originally intended? If so, please explain).</p> <p>The project was part of our refurb and to develop a community mural.</p>	

Section 3 – Impact

3.1	<p>How many people in your community benefited from your project and how? (What outcomes did you achieve? Please describe the impact your project had on its participants If you have received funding from more than one Local Partnership, please tell us how many your reached in each Local Partnership area)</p> <p>Our building serves over 100 people per week and the young people loved crating concepts for the mural.</p>
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